

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	167,735,068.92	54,264,847.37	23,095,440.23	16,553.52	0.00	<b>245,111,910.04</b>
Research & Sponsored Programs	58,528,426.13	16,293,719.45	36,621,222.94	17,933.06	0.00	<b>111,461,301.58</b>
Public Service	6,469,149.61	2,222,587.30	2,609,266.66	70.00	0.00	<b>11,301,073.57</b>
Academic Support	38,709,740.10	13,464,491.43	7,180,849.26	40,428.03	0.00	<b>59,395,508.82</b>
Student Services	27,067,643.20	8,679,988.29	14,295,992.35	10,481.29	0.00	<b>50,054,105.13</b>
Institutional Support	43,353,335.15	(9,718,708.51)	56,103,740.35	76,021.57	0.00	<b>89,814,388.56</b>
Operations and Maintenance	17,068,916.07	6,094,633.03	(37,111,903.21)	15,573,979.33	0.00	<b>1,625,625.22</b>
Student Financial Aid	108,970.61	2,663.84	105,282.53	0.00	0.00	<b>216,916.98</b>
Auxiliary Services	41,197,242.67	11,958,078.58	90,185,073.98	3,409,330.73	0.00	<b>146,749,725.96</b>
Nonoperating Funds	0.00	0.00	22,124.07	0.00	0.00	<b>22,124.07</b>
No Program Code Assigned	401,185.67	86,188.50	217,486.02	0.00	0.00	<b>704,860.19</b>
Subtotal, current funds	<b>400,639,678.13</b>	<b>103,348,489.28</b>	<b>193,324,575.18</b>	<b>19,144,797.53</b>	<b>0.00</b>	<b>716,457,540.12</b>
Campuses - other funds	101,255.66	38,145.73	49,211,751.82	15,624.75	65,053,557.62	<b>114,420,335.58</b>
Affiliated entities	3,630,496.94	1,390,499.90	(1,096,330.53)	0.00	0.00	<b>3,924,666.31</b>
<b>Total</b>	<b>404,371,430.73</b>	<b>104,777,134.91</b>	<b>241,439,996.47</b>	<b>19,160,422.28</b>	<b>65,053,557.62</b>	<b>834,802,542.01</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2018 Fiscal Period 12

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Total
<b>Campuses - current funds</b>															
Instruction	224,707,830.39	15,525,374.22	0.00	0.00	4,341,308.38	537,397.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>245,111,910.04</b>
Research & Sponsored Programs	14,067,946.63	2,601,067.52	0.00	0.00	1,004,790.56	86,575,531.85	7,211,965.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>111,461,301.58</b>
Public Service	7,347,154.38	2,429,437.18	0.00	0.00	1,524,482.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>11,301,073.57</b>
Academic Support	48,022,648.81	5,200,838.19	0.00	0.00	5,607,318.83	564,702.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>59,395,508.82</b>
Student Services	38,575,383.77	6,613,743.67	0.00	0.00	2,175,340.68	2,689,637.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>50,054,105.13</b>
Institutional Support	106,201,324.73	(12,041,916.84)	0.00	(4,414,699.11)	57,179.78	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>89,814,388.56</b>
Operations and Maintenance	50,036.92	1,461,986.44	0.00	0.00	113,601.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>1,625,625.22</b>
Student Financial Aid	51,080.90	0.00	0.00	0.00	99,973.45	65,862.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>216,916.98</b>
Auxiliary Services	0.00	0.00	147,537,087.49	(787,361.53)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>146,749,725.96</b>
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,124.07	0.00	0.00	0.00	0.00	0.00	0.00	<b>22,124.07</b>
No Program Code Assigned	21,265.89	97,215.10	224.39	0.00	83,432.51	409,804.92	92,917.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>704,860.19</b>
Subtotal, current funds	<b>439,044,672.42</b>	<b>21,887,745.48</b>	<b>147,537,311.88</b>	<b>(5,202,060.64)</b>	<b>15,007,428.06</b>	<b>90,842,936.45</b>	<b>7,304,882.40</b>	<b>34,624.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>716,457,540.12</b>
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	9,962.93	0.00	0.00	1,943,570.57	570.42	0.00	68,738,985.72	43,727,245.94	0.00	<b>114,420,335.58</b>
Affiliated entities	0.00	3,826,787.87	0.00	0.00	97,889.32	0.00	0.00	0.00	0.00	0.00	(10.88)	0.00	0.00	0.00	<b>3,924,666.31</b>
<b>Total</b>	<b>439,044,672.42</b>	<b>25,714,533.35</b>	<b>147,537,311.88</b>	<b>(5,202,060.64)</b>	<b>15,105,317.38</b>	<b>90,852,899.38</b>	<b>7,304,882.40</b>	<b>34,624.07</b>	<b>1,943,570.57</b>	<b>570.42</b>	<b>(10.88)</b>	<b>68,738,985.72</b>	<b>43,727,245.94</b>	<b>0.00</b>	<b>834,802,542.01</b>

University System of New Hampshire  
 Operating Expenditures by Function  
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	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
<b>Campuses - current funds</b>													
Salaries & Wages	167,735,068.92	58,528,426.13	6,469,149.61	38,709,740.10	27,067,643.20	43,353,335.15	17,068,916.07	108,970.61	41,197,242.67	0.00	0.00	401,185.67	<b>400,639,678.13</b>
Fringe Benefits	54,264,847.37	16,293,719.45	2,222,587.30	13,464,491.43	8,679,988.29	(9,718,708.51)	6,094,633.03	2,663.84	11,958,078.58	0.00	0.00	86,188.50	<b>103,348,489.28</b>
Supplies & Services	23,095,440.23	36,621,222.94	2,609,266.66	7,180,849.26	14,295,992.35	56,103,740.35	(37,111,903.21)	105,282.53	90,185,073.98	0.00	22,124.07	217,486.02	<b>193,324,575.18</b>
Utilities	16,553.52	17,933.06	70.00	40,428.03	10,481.29	76,021.57	15,573,979.33	0.00	3,409,330.73	0.00	0.00	0.00	<b>19,144,797.53</b>
Subtotal, current funds	<b>245,111,910.04</b>	<b>111,461,301.58</b>	<b>11,301,073.57</b>	<b>59,395,508.82</b>	<b>50,054,105.13</b>	<b>89,814,388.56</b>	<b>1,625,625.22</b>	<b>216,916.98</b>	<b>146,749,725.96</b>	<b>0.00</b>	<b>22,124.07</b>	<b>704,860.19</b>	<b>716,457,540.12</b>
<b>Campuses - other funds</b>													
	0.00	0.00	0.00	0.00	351,993.28	1,650.00	46,739,769.54	1,592,147.71	0.00	64,459,186.86	0.00	1,275,588.19	<b>114,420,335.58</b>
Affiliated entities	0.00	0.00	0.00	0.00	0.00	3,924,666.31	0.00	0.00	0.00	0.00	0.00	0.00	<b>3,924,666.31</b>
<b>Total</b>	<b>245,111,910.04</b>	<b>111,461,301.58</b>	<b>11,301,073.57</b>	<b>59,395,508.82</b>	<b>50,406,098.41</b>	<b>93,740,704.87</b>	<b>48,365,394.76</b>	<b>1,809,064.69</b>	<b>146,749,725.96</b>	<b>64,459,186.86</b>	<b>22,124.07</b>	<b>1,980,448.38</b>	<b>834,802,542.01</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2018 Fiscal Period 12

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi- Endowment Fund - Unrestricted	Total
Campuses - current funds															
Salaries & Wages	274,648,392.88	27,450,057.32	41,197,449.67	0.00	5,747,840.63	46,286,570.50	5,309,367.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>400,639,678.13</b>
Fringe Benefits	94,606,232.89	(12,666,175.01)	12,745,457.50	(5,202,060.64)	1,522,134.13	11,728,288.36	602,112.05	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>103,348,489.28</b>
Supplies & Services	54,918,139.16	6,264,742.85	90,185,073.98	0.00	7,737,106.82	32,822,024.32	1,375,363.98	22,124.07	0.00	0.00	0.00	0.00	0.00	0.00	<b>193,324,575.18</b>
Utilities	14,871,907.49	839,120.32	3,409,330.73	0.00	346.48	6,053.27	18,039.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>19,144,797.53</b>
Subtotal, current funds	<b>439,044,672.42</b>	<b>21,887,745.48</b>	<b>147,537,311.88</b>	<b>(5,202,060.64)</b>	<b>15,007,428.06</b>	<b>90,842,936.45</b>	<b>7,304,882.40</b>	<b>34,624.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>716,457,540.12</b>
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	9,962.93	0.00	0.00	1,943,570.57	570.42	0.00	68,738,985.72	43,727,245.94	0.00	<b>114,420,335.58</b>
Affiliated entities	0.00	3,826,787.87	0.00	0.00	97,889.32	0.00	0.00	0.00	0.00	0.00	(10.88)	0.00	0.00	0.00	<b>3,924,666.31</b>
<b>Total</b>	<b>439,044,672.42</b>	<b>25,714,533.35</b>	<b>147,537,311.88</b>	<b>(5,202,060.64)</b>	<b>15,105,317.38</b>	<b>90,852,899.38</b>	<b>7,304,882.40</b>	<b>34,624.07</b>	<b>1,943,570.57</b>	<b>570.42</b>	<b>(10.88)</b>	<b>68,738,985.72</b>	<b>43,727,245.94</b>	<b>0.00</b>	<b>834,802,542.01</b>



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14NF61	APCD Development Manual Task 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF84	North Country Listens	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG40	Integrating Tech PreK-2	UCEDDP	PI Diane Pimentel	0.00	0.00	0.00	0.00	0.00	0.00
14NH33	Field Based Investigation-FBI	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	590.88	0.00	0.00	590.88
14U877	Teach the Teachers	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UA93	Carl Perkins FY15	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UB61	Carl Perkins Program 2016	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UB99	Carl Perkins Program 2017	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	77.73	0.00	0.00	77.73
14UC55	Opti-Tool Education	UDCEJH	PI James Houle	2,735.72	706.98	895.08	0.00	0.00	4,337.78
14UD14	Carl Perkins Program 2018	UBNRJM	PI John M Halstead	1,637.75	0.00	10,164.03	0.00	0.00	11,801.78
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15CA09	Cost Share	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	68,165.14	28,561.14	0.00	0.00	0.00	96,726.28
15CA95	Field Based Investigation-FBI - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15P172	Program Income	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(1,026,512.10)	0.00	0.00	(1,026,512.10)
1DA001	AA Special Programs	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA001	AA Special Programs	UAHDSP	Special DCE Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	Study Away USA	0.00	0.00	7,937.35	0.00	0.00	7,937.35
1DA017	Washington Internship	UASTEX	Study Away USA	1,405.00	17.64	193,477.61	0.00	0.00	194,900.25
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	1,380.00	0.00	584.21	0.00	0.00	1,964.21
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	0.00	0.00	9,335.20	0.00	0.00	9,335.20
1DA029	Intl Educ Faculty Development	UACIEP	Center for International Education	0.00	0.00	24,138.06	0.00	0.00	24,138.06
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA065	Stonyfield Entrepreneurship Inst R	UACARS	Carsey School	1.80	0.72	0.08	0.00	0.00	2.60
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	328.04	4.20	1,384.92	0.00	0.00	1,717.16
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	18,504.19	7,309.37	7,623.25	0.00	0.00	33,436.81
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	2,258.80	0.00	0.00	2,258.80
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	500.00	42.00	12,586.64	0.00	0.00	13,128.64
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	1,107.91	0.00	0.00	1,107.91
1DACCG	PI Curt Grimm	UACCG1	PI Curt Grimm	5,417.06	455.03	3,486.43	0.00	0.00	9,358.52
1DACEJ	PI Eleanor Jaffee	UACSEJ	PI Eleanor Jaffee	62.50	0.00	281.14	0.00	0.00	343.64
1DACFA	Carsey F&A Shares	UACARS	Carsey School	39,826.67	2,891.71	109,514.42	0.00	0.00	152,232.80
1DACFA	Carsey F&A Shares	UAPROV	Provost Office	0.00	0.00	2,592.63	0.00	0.00	2,592.63
1DACJC	PI Jessica Carson	UACJC1	PI Jessica Carson	0.00	0.00	305.00	0.00	0.00	305.00
1DACKJ	PI Kenneth Johnson	UACKJ1	PI Kenneth Johnson	0.00	0.00	1,027.94	0.00	0.00	1,027.94
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	34,721.29	13,714.92	4,907.70	0.00	0.00	53,343.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DACMT	PI Beth Mattingly	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	UACPMT	PI Beth Mattingly	5,688.18	748.92	4,817.52	0.00	0.00	11,254.62
1DACW				0.00	0.00	0.00	0.00	0.00	0.00
M	PI William Maddocks	UACSWM	PI William Maddocks						
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	3,034.92	0.00	0.00	3,034.92
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	0.00	0.00	627.66	0.00	0.00	627.66
1DALCT	Leitzel Center	UALCTR	Leitzel Center	12,792.50	946.68	6,633.54	0.00	0.00	20,372.72
1DALRV	Leitzel Ctr - Varner CoRE	UALCTR	Leitzel Center	4,145.22	348.19	1,605.99	0.00	0.00	6,099.40
1DASHM	PI Michele Holt-Shannon	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	27.35	0.00	0.00	27.35
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	40,168.31	3,374.12	11,491.91	0.00	0.00	55,034.34
1DATK0	PI Thomas Kelly	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DAURC	Undergrad Research Conference	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DAURC	Undergrad Research Conference	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	900.00	0.00	0.00	900.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	30,709.55	5,784.40	9,822.34	416.64	0.00	46,732.93
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	5,191.64	37.59	22,802.66	0.00	0.00	28,031.89
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	62,498.06	21,363.05	25,643.09	0.00	0.00	109,504.20
1DB024	Undergrad Research Conference	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	1,262.81	0.00	0.00	1,262.81
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	4,138.76	0.00	0.00	4,138.76
1DB037	Project Smart	UBDPST	Project Smart	66,389.22	5,092.98	74,247.36	0.00	0.00	145,729.56
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	54,795.65	13,589.37	12,924.43	491.59	0.00	81,801.04
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition, & Food Systm	7,336.00	465.78	10,367.28	0.00	0.00	18,169.06
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	0.00	0.00	67.67	0.00	0.00	67.67
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	789.47	0.00	0.00	789.47
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	7,193.01	0.00	1,960.73	0.00	0.00	9,153.74
1DB073	AES Graduate Student Support	UBAESG	AES Graduate Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	2,405.54	0.00	0.00	2,405.54
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	34,315.93	0.00	0.00	34,315.93
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	3,175.08	0.00	0.00	3,175.08
1DB092	MCBS Overhead Return Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB093	TSAS Overhead Return Funds	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	123.66	0.00	0.00	123.66
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	6,243.38	411.39	1,620.59	0.00	0.00	8,275.36
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	2,163.37	0.00	0.00	2,163.37
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	169.99	0.00	0.00	169.99
1DB430	Rhizocontina Identification	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB431	Summer Youth - Agric Food & Env	UBDAFE	Summer Youth Agric Food & Env	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	13,581.50	0.00	0.00	13,581.50
1DB434	MCBS PI Analysis Fund	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBNRST	PI Stephen Froaking	0.00	0.00	0.00	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	16,066.57	2,654.20	4,746.12	0.00	0.00	23,466.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DB441	CoRE PRP 2017-2018 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	4,230.80	0.00	0.00	4,230.80
1DB442	CoRE PRP 2017-2018 Barth	UBMCBB	PI Brian Barth	6,923.10	581.55	8,416.69	0.00	0.00	15,921.34
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,629.63	0.00	0.00	1,629.63
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	83,334.39	7,000.12	4,925.00	0.00	0.00	95,259.51
1DB500	COLSA Faculty Startup	UBMCVR	PI Vern Reinhold	0.00	0.00	83,079.10	0.00	0.00	83,079.10
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,100.00	0.00	0.00	1,100.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	1,969.63	75.99	27,714.65	0.00	0.00	29,760.27
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.40	0.00	0.00	0.40
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	0.00	0.00	21,010.18	0.00	0.00	21,010.18
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	75.00	0.00	0.00	75.00
1DBAK1	PI Adrienne Kovach	UBNRK	PI Adrienne Kovach	24,179.70	8,043.23	39,507.58	0.00	0.00	71,730.51
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	UBANAP	PI Anissa Poleatewick	14,738.42	1,238.02	17,825.29	0.00	0.00	33,801.73
1DBAP0	PI Anissa Poleatewick	UBBIAP	PI Anissa Poleatewick	0.00	0.00	593.53	0.00	0.00	593.53
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	30,973.13	7,250.72	6,806.33	0.00	0.00	45,030.18
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	14,794.62	1,242.76	6,294.89	0.00	0.00	22,332.27
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	11,882.79	846.15	30,779.23	0.00	0.00	43,508.17
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	9,205.92	773.30	285.23	0.00	0.00	10,264.45
1DBCH0	PI Carrie Hall	UBBIH	PI Carrie Hall	0.00	0.00	16,873.39	0.00	0.00	16,873.39
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	8,616.73	0.00	0.00	8,616.73
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	3,640.00	305.76	0.00	0.00	0.00	3,945.76
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	3,928.33	329.98	3,060.34	0.00	0.00	7,318.65
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	923.08	77.52	2,385.17	0.00	0.00	3,385.77
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	2,238.18	0.00	0.00	2,238.18
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	0.00	0.00	419.09	0.00	0.00	419.09
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	177.99	0.00	0.00	177.99
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	4,408.98	352.91	(4,133.80)	0.00	0.00	628.09
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	4,137.00	0.00	17,685.26	0.00	0.00	21,822.26
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	271.87	0.00	0.00	271.87
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	8,292.07	0.00	0.00	8,292.07
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	4,036.57	0.00	0.00	4,036.57
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	310.00	26.04	2,162.30	0.00	0.00	2,498.34
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	5,085.79	0.00	0.00	5,085.79
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	6,848.67	0.00	0.00	6,848.67
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	0.00	0.00	2,093.35	0.00	0.00	2,093.35
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJ	PI John Aber	0.00	0.00	166.48	0.00	0.00	166.48
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	15,460.32	1,298.70	55,640.50	0.00	0.00	72,399.52
1DBJB0	PI Jessica BOLLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	200.53	0.00	0.00	200.53
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANJC	PI Joanne Curran-Celentano	0.00	0.00	40.94	0.00	0.00	40.94
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	UBNRJE	PI Jenica Allen	0.00	0.00	0.00	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	36,443.04	7,160.80	117,101.23	0.00	0.00	160,705.07
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	(1,080.92)	(1,801.24)	37,919.11	0.00	0.00	35,036.95
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	955.35	80.25	41,269.18	0.00	0.00	42,304.78



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	426.00	0.00	405.79	0.00	0.00	831.79
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	(8,332.06)	0.00	0.00	(8,332.06)
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	14.00	0.00	0.00	14.00
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DBKG0	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	0.00	0.00	7,925.17	0.00	0.00	7,925.17
1DBLH0	PI Larry HARRIS	UBBIH0	PI Larry G Harris	0.00	0.00	43.32	0.00	0.00	43.32
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	962.57	0.00	0.00	962.57
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	5,068.75	425.78	2,602.97	0.00	0.00	8,097.50
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	22,510.09	5,599.65	3,848.37	0.00	0.00	31,958.11
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	2,492.63	0.00	0.00	2,492.63
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	10,096.17	848.08	34.99	0.00	0.00	10,979.24
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	3,094.59	259.95	1,898.09	0.00	0.00	5,252.63
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	0.00	0.00	14,301.92	0.00	0.00	14,301.92
1DBNF0	PI Nathan Furey	UBBINF	PI Nathan Furey	0.00	0.00	34,400.98	0.00	0.00	34,400.98
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	136.16	4.11	(283.05)	0.00	0.00	(142.78)
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	1,055.69	0.00	0.00	1,055.69
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	4,921.67	0.00	0.00	4,921.67
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	862.55	0.00	0.00	862.55
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	2,655.77	0.00	0.00	2,655.77
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	3,647.11	0.00	0.00	3,647.11
1DBRD0	PI Ryan Dickson	UBANRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	3,616.34	0.00	0.00	3,616.34
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	15,759.44	393.16	13,319.02	0.00	0.00	29,471.62
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	15.73	0.00	0.00	15.73
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	3,632.04	0.00	0.00	3,632.04
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	0.00	0.00	194.96	0.00	0.00	194.96
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	15,456.00	1,298.30	10,791.17	0.00	0.00	27,545.47
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	19,747.14	1,625.97	226,357.99	0.00	0.00	247,731.10
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	90.00	35.54	14,637.03	0.00	0.00	14,762.57
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	0.00	0.00	2,835.76	0.00	0.00	2,835.76
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	1,821.68	0.00	0.00	1,821.68
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	356.58	0.00	0.00	356.58
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	38,797.15	793.14	41,255.13	0.00	0.00	80,845.42
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	10,322.59	0.00	0.00	10,322.59
1DBTD0	PI Thomas DAVIS	UBANTD	PI Tom Davis	0.00	0.00	710.93	0.00	0.00	710.93
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L Foxall	0.00	0.00	0.00	0.00	0.00	0.00
1DBTG0	PI Todd Guerdat	UBANTG	PI Todd Guerdat	1,871.75	0.00	2,458.41	0.00	0.00	4,330.16
1DBTG0	PI Todd Guerdat	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	792.16	0.00	0.00	792.16
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	229.95	0.00	0.00	229.95



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	366.64	0.00	0.00	366.64
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	1,402.00	122.93	1,509.74	0.00	0.00	3,034.67
1DCCG2	PI Casey Golomski	UCANGS	PI Casey Golomski	0.00	0.00	7,795.33	0.00	0.00	7,795.33
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	299.75	0.00	0.00	0.00	0.00	299.75
1DCCO1	PI Christina Ortmeier-Hooper	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	22.25	0.00	0.00	22.25
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	26,475.22	2,223.91	0.00	0.00	0.00	28,699.13
1DCDB2	PI Dennis Britton	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	24,542.56	2,061.47	3,185.82	0.00	0.00	29,789.85
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	0.00	0.00	3,780.92	0.00	0.00	3,780.92
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	0.00	0.00	0.00	0.00
1DCDP4	PI Diane Pimentel	UCEDDP	PI Diane Pimentel	0.00	0.00	0.00	0.00	0.00	0.00
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	450.36	0.00	0.00	450.36
1DCEC2	PI Elizabeth Carter	UCPSEC	PI Elizabeth Carter	0.00	0.00	1,329.25	0.00	0.00	1,329.25
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	(1,200.81)	0.00	0.00	(1,200.81)
1DCEH4	PI Elyse Hambacher	UCEDEH	PI Elyse Hambacher	0.00	0.00	0.00	0.00	0.00	0.00
1DCER1	PI Emilie Reagan	UCEDER	PI Emilie Reagan	0.00	0.00	498.00	0.00	0.00	498.00
1DCHC1	PI Holly Cashman	UCLCHC	PI Holly Cashman	0.00	0.00	1,683.51	0.00	0.00	1,683.51
1DCHC1	PI Holly Cashman	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1DCHF1	PI Harriet Fertik	UCCLHF	PI Harriet Fertik	0.00	0.00	574.25	0.00	0.00	574.25
1DCHS1	PI Hadley Solomon	UCEDHS	PI Hadley Solomon	0.00	0.00	2,690.21	0.00	0.00	2,690.21
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	1,218.95	0.00	0.00	1,218.95
1DCJB3	PI Jennifer Borda	UCCMJB	PI Jennifer Borda	937.50	0.00	0.00	0.00	0.00	937.50
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	4,415.08	0.00	0.00	4,415.08
1DCJH3	PI Joel Hartter	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	7,383.78	0.00	0.00	7,383.78
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	0.00	0.00	0.00	0.00	0.00	0.00
1DCJR3	PI Julia Rodriguez	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
1DCJW2	PI Janis Wolak	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	8.25	0.69	10,426.34	0.00	0.00	10,435.28
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	0.00	0.00	3,555.88	0.00	0.00	3,555.88
1DCKZ1	PI Kate Zambon	UCCMKZ	PI Kate Zambon	0.00	0.00	814.81	0.00	0.00	814.81
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	(119.38)	0.00	0.00	(119.38)
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	4,028.80	0.00	0.00	4,028.80
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	6,915.31	0.00	0.00	6,915.31
1DCLL2	PI Lyn Len	UCWSLL	PI Lyn Len	600.00	0.00	3,486.66	0.00	0.00	4,086.66
1DCLPD	COLA Lecturer Pedagogical Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	10,406.00	0.00	0.00	10,406.00
1DCLR2	PI Lindsey Rodriguez	UCPYLR	PI Lindsey Rodriguez	0.00	0.00	0.00	0.00	0.00	0.00
1DCLS1	PI Lucy Salyer	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	1,854.56	0.00	0.00	1,854.56
1DCMD6	PI Madhavi Devasher	UCPSDV	PI Madhavi Devasher	0.00	0.00	0.00	0.00	0.00	0.00
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	800.81	0.00	0.00	800.81
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	2,710.75	0.00	0.00	2,710.75
1DCMH1	PI Meghan Howey	UCANTH	Anthropology	2,430.00	204.12	0.00	0.00	0.00	2,634.12
1DCMK1	PI Mardi Kidwell	UCCMMK	PI Mardi Kidwell	0.00	0.00	100.00	0.00	0.00	100.00
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	857.00	0.00	0.00	857.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	414.87	0.00	0.00	414.87
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	0.00	0.00	0.00	0.00
1DCRB1	PI Rachel Burdin	UCENRB	PI Rachel Burdin	1,575.00	0.00	2,619.48	0.00	0.00	4,194.48
1DCRD1	PI Valentine Dusek	UCPHRD	PI Valentine Dusek	0.00	0.00	(31.49)	0.00	0.00	(31.49)
1DCRD1	PI Valentine Dusek	UCPYRD	PI Robert Drugan	0.00	0.00	(29.77)	0.00	0.00	(29.77)
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	1,129.75	0.00	0.00	1,129.75
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	1,720.06	0.00	2,386.23	0.00	0.00	4,106.29
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	600.00	0.00	10,990.96	0.00	0.00	11,590.96
1DCRS1	PI Robin Sheriff	UCANRS	PI Robin Sheriff	0.00	0.00	0.00	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	1,350.00	0.00	7,594.49	0.00	0.00	8,944.49
1DCSG1	PI Suzanne Graham	UCEDSG	PI Suzanne Graham	0.00	0.00	304.69	0.00	0.00	304.69
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	215.46	0.00	0.00	215.46
1DCSK1	PI Soo Hyon Kim	UCENSK	PI Soo Hyon Kim	320.00	0.00	0.00	0.00	0.00	320.00
1DCSL2	PI Smita Lahiri	UCANSL	PI Smita Lahiri	3,281.85	267.26	0.00	0.00	0.00	3,549.11
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS3	PI Siobhan Senior	UCENSR	PI Siobhan Senior	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS4	PI Samantha Seal	UCENSL	PI Samantha Seal	0.00	0.00	2,319.25	0.00	0.00	2,319.25
1DCSS5	PI Subrena Smith	UCPHSS	PI Subrena Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	0.00
1DCTB1	PI Tina Beyene	UCWSTB	PI Tina Beyene	318.00	0.00	4,651.24	0.00	0.00	4,969.24
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	150.00	0.00	0.00	150.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	3,851.85	0.00	0.00	3,851.85
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	1,618.79	0.00	0.00	1,618.79
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	72.00	0.00	11,465.67	0.00	0.00	11,537.67
1DCWS1	PI William Stine	UCPYWS	PI William Stine	0.00	0.00	600.00	0.00	0.00	600.00
1DCWW				0.00	0.00	2,101.20	0.00	0.00	2,101.20
2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	3,024.19	7.83	6,753.22	0.00	0.00	9,785.24
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD033	Earth Science Club	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	1,027.50	0.00	(2,059.96)	0.00	0.00	(1,032.46)
1DD043	Organic Syntheses	UDCHEM	Chemistry	6,334.17	2,499.42	6,421.67	0.00	0.00	15,255.26
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	453.00	0.00	6,286.35	0.00	0.00	6,739.35
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	1,008.41	0.00	0.00	1,008.41
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	24,332.32	0.00	0.00	24,332.32
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	802.50	0.00	0.00	802.50
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	7,318.76	614.82	5,843.54	0.00	0.00	13,777.12
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	11,602.94	974.68	21,747.04	0.00	0.00	34,324.66
1DD066	Tech Camp	UDTCEX	Tech Camp Eng Extraordinaire	0.00	0.00	306.93	0.00	0.00	306.93
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	32.34	0.00	0.00	32.34
1DD066	Tech Camp	UDTCMH	Tech Camp-Manchester	0.00	0.00	78.88	0.00	0.00	78.88
1DD066	Tech Camp	UDTCTL	Tech Camp Techleaders	5,124.60	430.45	21,597.02	0.00	0.00	27,152.07
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	22,572.50	1,896.10	31,914.62	0.00	0.00	56,383.22
1DD066	Tech Camp	UDTCTV	Tech Camp Techventures	22,572.50	1,896.12	51,213.46	0.00	0.00	75,682.08
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	500.52	42.03	1,509.17	0.00	0.00	2,051.72
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	2,510.00	153.09	6,798.15	0.00	0.00	9,461.24
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	1,271.39	0.00	0.00	1,271.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	2,523.33	0.00	0.00	2,523.33
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	69.96	0.00	0.00	69.96
1DD082	CoRE PRP 2017-2018 - Bryce	UDESJB	PI Julia Bryce	10,478.99	241.92	1,758.63	0.00	0.00	12,479.54
1DD083	CoRE PRP 2017-2018 - Kinsey	UDMEBK	PI Brad Kinsey	14,521.82	372.99	311.34	0.00	0.00	15,206.15
1DD084	CoRE PRP 2017-2018 - Vashisth	UDKEHV	PI Harish Vashisth	10,389.61	872.71	10,782.66	0.00	0.00	22,044.98
1DD085	CoRE PRP 2017-2018	UDEEES	PI Edward Song	9,906.13	751.49	10,311.43	0.00	0.00	20,969.05
1DD086	CoRE PRP Award - M Begum	UDCSMB	PI Momotaz Begum	16,448.79	1,266.99	551.23	0.00	0.00	18,267.01
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	2,041.99	171.54	2,556.58	0.00	0.00	4,770.11
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	(1,745.46)	(146.62)	1,919.00	0.00	0.00	26.92
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	18,454.95	1,916.26	9,760.11	0.00	0.00	30,131.32
1DD406	EPIC Summer Camp	UDDONM	PI Nicole MacMillan	0.00	0.00	0.00	0.00	0.00	0.00
1DDAG0	PI Arthur Greenberg	UDCHAG	PI Arthur Greenberg	0.00	0.00	63.42	0.00	0.00	63.42
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	230.76	19.38	287.67	0.00	0.00	537.81
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	5,009.91	344.61	75,467.33	0.00	0.00	80,821.85
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	1,515.00	0.00	1,752.81	0.00	0.00	3,267.81
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	158.75	0.00	0.00	158.75
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	1,198.84	100.70	0.00	0.00	0.00	1,299.54
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	323.00	0.00	0.00	323.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	6,960.35	0.00	0.00	6,960.35
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	1,881.58	0.00	0.00	1,881.58
1DDCA1	PI Christopher Amato	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	293.79	0.00	0.00	293.79
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	42,208.06	9,610.09	117,173.23	0.00	0.00	168,991.38
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	15,972.54	3,585.12	129,474.96	0.00	0.00	149,032.62
1DDCEI	Civil Engr. Internally Designated	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	0.00	0.00	6,659.97	0.00	0.00	6,659.97
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	2,738.00	0.00	0.00	0.00	0.00	2,738.00
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	4,349.09	0.00	1,783.45	0.00	0.00	6,132.54
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	2,076.93	174.45	4,326.82	0.00	0.00	6,578.20
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	2,847.47	0.00	0.00	2,847.47
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	2,434.71	204.51	10,823.28	0.00	0.00	13,462.50
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	2,620.77	76.50	1,496.49	0.00	0.00	4,193.76
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	196.00	0.00	0.00	196.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	1,476.95	0.00	0.00	1,476.95
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	2,730.38	0.00	0.00	2,730.38
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	313.57	26.34	6,687.42	0.00	0.00	7,027.33
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	8,276.65	611.84	18,807.01	0.00	0.00	27,695.50
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
1DDEL1	PI Elena A. Long	UDPHEL	PI Elena A. Long	14,597.37	765.32	136,999.44	0.00	0.00	152,362.13
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	(0.90)	0.00	63,039.14	0.00	0.00	63,038.24
1DDES0	PI Edward Song	UDEEES	PI Edward Song	16,295.52	970.05	46,652.25	0.00	0.00	63,917.82
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	186.00	0.00	0.00	186.00
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	13,148.78	344.61	12,280.62	0.00	0.00	25,774.01
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	4,180.36	0.00	0.00	4,180.36
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	4,029.67	0.00	0.00	4,029.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	3,119.55	0.00	0.00	3,119.55
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	1,600.00	134.40	196.86	0.00	0.00	1,931.26
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	1,324.45	0.00	0.00	1,324.45
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	26,266.27	2,105.54	93,434.72	0.00	0.00	121,806.53
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	0.00	0.00	1,812.13	0.00	0.00	1,812.13
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	0.00	0.00	5,653.46	0.00	0.00	5,653.46
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	73,840.97	3,110.91	363,484.72	0.00	0.00	440,436.60
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	244.99	0.00	0.00	244.99
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	441.80	0.00	0.00	441.80
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	380.59	0.00	0.00	380.59
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	563.78	0.00	6,084.30	0.00	0.00	6,648.08
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	5,784.76	0.00	0.00	5,784.76
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffery Halpern	1,475.35	0.00	5,073.77	0.00	0.00	6,549.12
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	1,245.46	0.00	0.00	1,245.46
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	1,093.34	0.00	0.00	1,093.34
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	950.00	0.00	0.00	950.00
1DDJK1	PI Josphe Klewicki	UDMECK	PI Joseph Klewicki	35.45	0.00	246.59	0.00	0.00	282.04
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	545.93	0.00	0.00	545.93
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	9,017.00	0.00	11,021.40	0.00	0.00	20,038.40
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	52,009.19	5,026.24	645.72	0.00	0.00	57,681.15
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	4,070.79	341.94	7,000.00	0.00	0.00	11,412.73
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	299.00	0.00	0.00	299.00
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	2,307.75	193.80	(982.11)	0.00	0.00	1,519.44
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	1,071.98	0.00	0.00	1,071.98
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	48.00	0.00	7,808.63	0.00	0.00	7,856.63
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	5,510.75	0.00	10,140.87	0.00	0.00	15,651.62
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	12,775.76	1,070.22	8,819.92	0.00	0.00	22,665.90
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	363.90	0.00	0.00	363.90
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	0.00	0.00	47.11	0.00	0.00	47.11
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	888.63	0.00	1,142.60	0.00	0.00	2,031.23
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	1,461.58	122.77	23,210.06	0.00	0.00	24,794.41
1DDL1	PI Leila Deravi	UDCHLD	PI Leila Deravi	0.00	0.00	0.00	0.00	0.00	0.00
1DDL2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	16,021.63	1,345.85	2,791.73	0.00	0.00	20,159.21
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	2,936.78	246.70	1,658.07	0.00	0.00	4,841.55
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	55,643.04	13,493.16	31,725.56	0.00	0.00	100,861.76
1DDMB2	PI Marc Boudreau	UDCSMB	PI Momotaz Begum	692.31	58.15	0.00	0.00	0.00	750.46
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	39,035.91	1,797.27	6,275.00	0.00	0.00	47,108.18
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	0.00	0.00	1,927.73	0.00	0.00	1,927.73
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	5,244.40	440.54	110.00	0.00	0.00	5,794.94
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	16,456.87	535.50	5,552.77	0.00	0.00	22,545.14
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	1,915.40	0.00	0.00	1,915.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	16,715.65	553.63	20,698.68	0.00	0.00	37,967.96
1DDMK1	PI Mehmet Kayaalp	UDEEMK	PI Mehmet Kayaalp	0.00	0.00	6,165.97	0.00	0.00	6,165.97
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	35.01	0.00	0.00	35.01
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	34,475.86	1,265.26	5,208.99	0.00	0.00	40,950.11
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	0.00	0.00	110.87	0.00	0.00	110.87
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	1,462.03	0.00	0.00	1,462.03
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	1,270.30	0.00	0.00	1,270.30
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	4,799.12	361.09	4,439.59	0.00	0.00	9,599.80
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	0.00	0.00	1,027.53	0.00	0.00	1,027.53
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	11,112.66	728.52	7,252.24	0.00	0.00	19,093.42
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	84.50	0.00	2,178.25	0.00	0.00	2,262.75
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	570.67	0.00	0.00	570.67
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	1,756.69	0.00	0.00	1,756.69
1DDPHI	Physics Internally Designated	UDPHYS	Physics	0.00	0.00	1,724.99	0.00	0.00	1,724.99
1DDPM0	PI Paula McWilliam	UDEEPM	PI Paula McWilliam	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM1	PI Paula J. Mouser	UDCEPM	PI Paula J. Mouser	0.00	0.00	131,081.23	0.00	0.00	131,081.23
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	1,098.75	0.00	2,827.26	0.00	0.00	3,926.01
1DDPY0	PI Se Young (Pablo) Yoon	UDEEYP	PI Pablo Yoon	29,252.52	814.16	48,636.71	0.00	0.00	78,703.39
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	4,647.63	0.00	0.00	4,647.63
1DDRBO	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	236.00	0.00	0.00	236.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	968.75	0.00	564.38	0.00	0.00	1,533.13
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	300.00	25.20	2,836.48	0.00	0.00	3,161.68
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	186.00	0.00	0.00	186.00
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	170.91	0.00	0.00	170.91
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	399.00	0.00	0.00	399.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	822.98	0.00	1,306.64	0.00	0.00	2,129.62
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	2,392.23	91.64	(242.17)	0.00	0.00	2,241.70
1DDRR1	PI Robert Russell #2	UDCSRR	PI Robert Russell	0.00	0.00	0.00	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	38,934.73	1,408.21	56,749.75	0.00	0.00	97,092.69
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	223.31	0.00	0.00	223.31
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	61,305.02	24,215.50	48,363.75	0.00	0.00	133,884.27
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	189.00	0.00	0.00	189.00
1DDSS1	PI Sheree T. Sharpe	UDMATs	PI Sheree T. Sharpe	10,883.70	510.18	4,438.06	0.00	0.00	15,831.94
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	465.09	0.00	0.00	465.09
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	475.00	0.00	0.00	475.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	1.16	0.10	0.00	0.00	0.00	1.26
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	390.81	0.00	0.00	390.81
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	0.00	0.00	2,083.47	0.00	0.00	2,083.47
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	35,384.95	628.67	1,847.23	0.00	0.00	37,860.85
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	6,375.39	535.53	13,556.96	0.00	0.00	20,467.88
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	2,151.57	0.00	0.00	2,151.57
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	8,147.38	0.00	0.00	8,147.38
1DDYK0	PI Young Jo Kim	UDKEYK	PI Young Jo Kim	3,969.30	333.42	114,723.33	0.00	0.00	119,026.05
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	60.00	5.04	7,044.28	0.00	0.00	7,109.32

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DE002	Marketing Projects	UEMKTG	Marketing	242.00	0.00	16,035.03	0.00	0.00	16,277.03
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	6,279.01	2,481.10	6,396.61	0.00	0.00	15,156.72
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	1,243.00	0.00	315.00	0.00	0.00	1,558.00
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management	30,989.32	6,184.86	8,646.03	0.00	0.00	45,820.21
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	11,698.04	0.00	0.00	11,698.04
1DE357	Gourmet Dinner	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	15,218.80	0.00	0.00	15,218.80
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	0.00	0.00	340.72	0.00	0.00	340.72
1DE900	Associate Dean Support Fund	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00	0.00
1DEAE2	Earle, Andrew - Internal Support	UEMNAE	Earle, Andrew - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEAH1	Internal Support-Ali Hojjat	UEDSCI	Decisions Sciences	14,423.10	1,211.55	0.00	0.00	0.00	15,634.65
1DEAS1	Internal Support Anupama Sukhu	UEHMGT	Hospitality Management	14,423.10	1,211.55	0.00	0.00	0.00	15,634.65
1DEBA1	Akdeniz, Billur - Internal Support	UEMBA	Akdeniz, Billur - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DECB1	Internal Support Carole Barnett	UEMNCB	PI Carole Barnett	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	6,730.80	565.38	0.00	0.00	0.00	7,296.18
1DECB3	Internal Support Cristina Bailey	UEAFCB	Bailey, Cristina - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DECG1	PI Christopher Glynn	UEDSCI	Decisions Sciences	6,923.10	581.55	0.00	0.00	0.00	7,504.65
1DECS1	Internal Support Christine Shea	UEDSCS	PI Christine Shea	0.00	0.00	4,386.95	0.00	0.00	4,386.95
1DEDB1	Internal Support - Danielle Brick	UEMKTG	Marketing	20,122.42	1,615.38	0.00	0.00	0.00	21,737.80
1DEDD1	Internal Support Devkamel Dutta	UEMNDD	PI Devkamel Dutta	0.00	0.00	0.00	0.00	0.00	0.00
1DEDI1	Innis, Daniel - Internal Support	UEHTDI	Innis, Daniel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEDO1	Internal Support Deniz Ozabaci	UEECON	Economics	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEDR2	Internal Support Daniel Remar	UEHMGT	Hospitality Management	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEES1	PI Eleanne Solorzano	UEDES1	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	0.00
1DEEX1	Internal Support Emily Xu	UEAFEX	PI Emily Xu	0.00	0.00	0.00	0.00	0.00	0.00
1DEFW1	Wilson, Fiona - Internal Support	UEMNFW	Wilson, Fiona - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKGY	PI Goksel Yalcinkaya	4,500.00	378.00	0.00	0.00	0.00	4,878.00
1DEHL1	Li, Huimin - Internal Support	UEAFHL	Li, Huimin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management	0.00	0.00	3,558.40	0.00	0.00	3,558.40
1DEIK1	Internal Support-Inchan Kim	UEDSCI	Decisions Sciences	14,080.41	1,158.15	6,000.00	0.00	0.00	21,238.56
1DEJC1	Jianhong, Chen - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	15,000.00	1,260.00	0.00	0.00	0.00	16,260.00
1DEJF1	Franczak, Jennifer - Internal Suprt	UEMNJF	Franczak, Jennifer-Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEJG1	Internal Supprt Jennifer Griffith	UEMGMT	Management	8,500.02	714.00	2,000.00	0.00	0.00	11,214.02
1DEJH3	Ju-Chin Huang-Internal Support	UEECJH	PI Ju-Chin Huang	1,491.00	125.24	0.00	0.00	0.00	1,616.24
1DEJH4	Hasseldine, John - Internal Support	UEAFJH	Hasseldine, John	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH5	PI John Hasseldine	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH6	Internal Support-Jaroslav Horvath	UEECON	Economics	14,423.10	1,211.55	0.00	0.00	0.00	15,634.65
1DEJL1	Internal Support Jun Li	UEMNJL	PI Jun Li	0.00	0.00	249.95	0.00	0.00	249.95
1DEJN2	Internal Support - Jonathan Nash	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	162.68	63.44	7.32	0.00	0.00	233.44
1DEJS2	Internal Support-Joseph Sabia	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEJW1	Internal Support Jing Wang	UEDSJW	PI Jing Wang	4,500.00	378.00	0.00	0.00	0.00	4,878.00
1DEKG1	Internal Support K Gwebu	UEDSKG	PI K Gwebu	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Bstieler - Internal Support Fund	UEMKLB	PI Ludwig Bstieler	9,077.31	762.48	0.00	0.00	0.00	9,839.79
1DELB2	Ludwig Bstieler - PI Help Fund	UEMKLB	PI Ludwig Bstieler	0.00	0.00	43.38	0.00	0.00	43.38
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DELR1	Ragland, Linda - Internal Support	UEAFLR	Ragland, Linda - Internal Support	16,153.86	1,356.93	5,350.00	0.00	0.00	22,860.79
1DELR2	Internal Support Loris Rubini	UEECON	Economics	7,500.00	630.00	0.00	0.00	0.00	8,130.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DEMG1	Internal Support-Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	1,951.45	0.00	0.00	1,951.45
1DEMG2	PI - Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEMK1	Kukenberger, Michael - Internal Supp	UEMNMK	Kukenberger, Michael -Internal Supp	13,500.00	1,134.00	0.00	0.00	0.00	14,634.00
1DEML1	Internal Support-Moein Larimi	UEMKTG	Marketing	19,230.81	1,615.38	0.00	0.00	0.00	20,846.19
1DEMM3	Internal Support-Mihail Miletkov	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM4	Matoglu, Melba - Internal Support	UEDSMM	Matoglu, Melba - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEMO2	O'Hern, Matthew - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	2,192.85	184.22	840.00	0.00	0.00	3,217.07
1DENB1	Barber, Nelson - Internal Support	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENB2	PI Nelson Barber	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECON	Economics	900.00	75.60	586.95	0.00	0.00	1,562.55
1DEPH1	Internal Support N Paul Harvey	UEMNPH	PI N Paul Harvey	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DEPL1	Internal Support Peter Lane	UEMNPL	PI Peter Lane	0.00	0.00	3,111.75	0.00	0.00	3,111.75
1DERC1	Campagna, Rachel	UEMNRC	Campagna, Rachel - Internal Support	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DERG1	PI Ross Gittell	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBCE	Central	0.00	0.00	886.69	0.00	0.00	886.69
1DERG3	PI Richard Grogan	UESBDC	Small Business Development Center	0.00	0.00	44.96	0.00	0.00	44.96
1DERG3	PI Richard Grogan	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBNA	Nashua	0.00	0.00	144.77	0.00	0.00	144.77
1DERG3	PI Richard Grogan	UESBRG	PI - Richard Grogan	0.00	0.00	8.49	0.00	0.00	8.49
1DERG3	PI Richard Grogan	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1DERM2	Robert Mohr-Internal Support	UEECRM	PI Robert Mohr	0.00	0.00	0.00	0.00	0.00	0.00
1DESD1	Du, Shuili - Internal Support	UEMKSD	Du, Shuili - Internal Support	1,118.70	0.00	0.00	0.00	0.00	1,118.70
1DESH1	Internal Support S Allen Hartt	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DESS1	Internal Support - Stephan Shipe	UEACFI	Accounting and Finance	14,423.10	1,211.55	0.00	0.00	0.00	15,634.65
1DETA1	Internal Support - Tevfik Aktekin	UEDSCI	Decisions Sciences	9,000.00	756.00	0.00	0.00	0.00	9,756.00
1DETA1	Internal Support - Tevfik Aktekin	UEDSTA	Internal Support - Tevfik Aktekin	0.00	0.00	6,086.59	0.00	0.00	6,086.59
1DETG1	Gruen, Thomas - Internal Support	UEMKG1	Internal Support - Thomas Gruen	1,791.06	0.00	0.00	0.00	0.00	1,791.06
1DEVK1	Kalargyrou, Valentini	UEHTVK	Kalargyrou, Valentini	863.81	72.56	6,535.00	0.00	0.00	7,471.37
1DEVS1	PI Viktoriya Staneva	UEACFI	Accounting and Finance	6,923.10	581.55	0.00	0.00	0.00	7,504.65
1DEWX1	Internal Support-Wenjuan Xie	UEAFWX	Internal Support-Wenjuan Xie	0.00	0.00	0.00	0.00	0.00	0.00
1DEXB1	Bao, Xiaoyan - Internal Support	UEAFXB	Bao, Xiaoyan - Internal Support	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEYG1	Int Support-Yin Germaschewski	UEECON	Economics	14,423.10	1,211.55	0.00	0.00	0.00	15,634.65
1DEYL1	Internal Support Yixin Liu	UEAFYL	PI Yixin Liu	0.00	0.00	2,903.55	0.00	0.00	2,903.55
1DEZH1	Int Support-Zhaozhao He	UEACFI	Accounting and Finance	14,423.10	1,211.55	0.00	0.00	0.00	15,634.65
1DF001	Cardiac Rehab	UFKINE	Kinesiology	6,520.06	420.03	1,399.33	0.00	0.00	8,339.42
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	6,741.35	0.00	0.00	6,741.35
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	12,847.25	0.00	0.00	12,847.25
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	800.00	67.20	41,705.22	0.00	0.00	42,572.42
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	3,364.08	0.00	0.00	3,364.08
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	14,870.49	707.70	4,981.51	0.00	0.00	20,559.70
1DF020	CD Workshop/Conference	UFCOMM	Communication Sciences & Disorders	0.00	0.00	23,276.27	0.00	0.00	23,276.27
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	0.00	0.00	14,941.97	0.00	0.00	14,941.97
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	0.00	0.00	2,167.98	0.00	0.00	2,167.98
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	7,602.27	0.00	0.00	7,602.27
1DF026	Behavioral Healthcare	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	0.00	0.00	2,716.33	0.00	0.00	2,716.33
1DF030	Kines Journal Editing	UFKINE	Kinesiology	2,500.02	210.00	4,309.61	0.00	0.00	7,019.63
1DF035	START	UFIOD0	Institute on Disability	1,003,093.78	360,505.00	1,040,605.38	0.00	0.00	2,404,204.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	0.00	0.00	7,814.09	0.00	0.00	7,814.09
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	98,537.06	37,660.01	54,836.91	0.00	0.00	191,033.98
1DF038	Up 2 NIH - Semra Aytur	UFHMSA	PI Semra Aytur	7,170.00	602.28	113.00	0.00	0.00	7,885.28
1DF039	RENEW	UFIOD0	Institute on Disability	143,580.59	56,457.39	215,963.58	0.00	0.00	416,001.56
1DF040	CSDC Conferences and Workshops	UFFSCD	Child Study and Development Center	0.00	0.00	31.81	0.00	0.00	31.81
1DF041	UP 2 NIH - Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOTKV	PI Kerryellen Vroman	0.00	0.00	0.00	0.00	0.00	0.00
1DF046	CACL Center Evaluation	UFDDSF	PI Susan Fox	4,585.81	1,811.45	206.36	0.00	0.00	6,603.62
1DF048	Up2NIH - Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00	0.00	0.00
1DF049	PECC	UFFSKK	PI Kerry Kazura	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	841.66	0.00	0.00	841.66
1DF051	Effective Supports	UFDDJM	PI Joanne Malloy	950.00	50.40	1,735.96	0.00	0.00	2,736.36
1DF052	Treatment to Reduce Head Impacts	UFKIES	PI Erik Swartz	14,439.28	3,941.95	5,942.40	0.00	0.00	24,323.63
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	590.01	49.63	4,478.01	0.00	0.00	5,117.65
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	2,741.00	74.34	86.95	0.00	0.00	2,902.29
1DFAM2	PI Ann-Marie Matteucci	UFHMAM	PI Ann-Marie Matteucci	1,200.00	100.80	345.00	0.00	0.00	1,645.80
1DFAR1	PI Amanda Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00	0.00	0.00
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	3,710.28	0.00	5,871.11	0.00	0.00	9,581.39
1DFAT1	PI Anita Tucker	UFSWAT	PI Anita Tucker	0.00	0.00	1,010.80	0.00	0.00	1,010.80
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	972.80	0.00	0.00	972.80
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	784.93	0.00	0.00	784.93
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	0.00	0.00	577.91	0.00	0.00	577.91
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	0.00	0.00	0.00	0.00
1DFCD1	PI Charles Drum	UFDDCD	PI Charles Drum	50,779.51	20,057.89	10,443.43	0.00	0.00	81,280.83
1DFCH2	PI Cindy Hartman	UFRMCN	PI Cindy Hartman	0.00	0.00	708.60	0.00	0.00	708.60
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	840.00	0.00	500.00	0.00	0.00	1,340.00
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	9,372.07	1,267.69	420.54	0.00	0.00	11,060.30
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	209.73	0.00	0.00	209.73
1DFDL2	PI David Laflamme	UFODOL	PI David Laflamme	0.00	0.00	2,416.44	0.00	0.00	2,416.44
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	37,664.97	10,069.08	4,690.64	0.00	0.00	52,424.69
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	1,230.00	0.00	1,652.74	0.00	0.00	2,882.74
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	325.00	27.30	5,190.73	0.00	0.00	5,543.03
1DFES1	PI Erik Swartz	UFKINE	Kinesiology	200.00	16.80	0.00	0.00	0.00	216.80
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	400.00	0.00	250.00	0.00	0.00	650.00
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	0.00	0.00	0.00	0.00
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	2,460.50	0.00	0.00	0.00	0.00	2,460.50
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	1,948.00	0.00	0.00	1,948.00
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
1DFJL1	PI James Lewis	UFHMJL	PI James Lewis	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	17,501.86	0.00	0.00	17,501.86
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	2,985.50	0.00	1,883.08	0.00	0.00	4,868.58
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	1,065.00	0.00	0.00	1,065.00
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	660.14	55.38	17,064.81	0.00	0.00	17,780.33
1DFJP3	PI Josephine Porter	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	10,348.70	0.00	0.00	10,348.70
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	UFKJJS	PI Jayson Seaman	400.00	0.00	1,247.59	0.00	0.00	1,647.59
1DFJS5	PI Jayson Seaman	UFKINE	Kinesiology	0.00	0.00	(7.99)	0.00	0.00	(7.99)



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DLWR1	PI William Ross	ULLAWR	PI William Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	3,950.46	1,560.52	33,452.92	0.00	0.00	38,963.90
1DRIOC	UNH Connectivity Center	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	87,185.17	32,889.26	17,048.44	0.00	0.00	137,122.87
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	10,838.00	910.38	78,393.89	0.00	0.00	90,142.27
1DRIRC	NHIRC Administrative Fees	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRJNO	PI Jan Nisbet	URRADM	Research Office Central Operations	0.00	0.00	1,719.01	0.00	0.00	1,719.01
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	31,530.65	0.00	0.00	31,530.65
1DRPM0	PI Patrick Messer - IDC Return	URRRCC	Research Computing Center	0.00	0.00	113.52	0.00	0.00	113.52
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	1,160.75	0.00	0.00	1,160.75
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	69.02	0.00	0.00	69.02
1DXCB1	PI Charlene Baxter	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	3,282.81	124.95	3,021.08	0.00	0.00	6,428.84
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	636.59	0.00	0.00	636.59
1DXCM1	PI Carl Majewski	UXFDCM	PI Carl Majewski	0.00	0.00	119.95	0.00	0.00	119.95
1DXCN1	PI Catherine Neal	UXFDCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1DXCV1	PI Catherine Violette	UXYTVC	PI Catherine Violette	0.00	0.00	3,093.64	0.00	0.00	3,093.64
1DXDC1	PI Darrel Covell	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	14,453.54	0.00	0.00	14,453.54
1DXDL1	PI Deborah Luppold	UXYTFM	Youth and Family	21.88	1.84	0.00	0.00	0.00	23.72
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	2,936.55	0.00	0.00	2,936.55
1DXGB1	PI Gabriela Bradt	UXNTGB	PI Gabriela Bradt	0.00	0.00	974.32	0.00	0.00	974.32
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	3,647.03	0.00	0.00	3,647.03
1DXHA1	PI Haley Andreozzi	UXNTHA	PI Haley Andreozzi	0.00	0.00	63.92	0.00	0.00	63.92
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	709.97	0.00	0.00	709.97
1DXKL1	PI Kenneth La Valley	UXADKL	PI Kenneth La Valley	0.00	0.00	79.79	0.00	0.00	79.79
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	525.82	0.00	0.00	525.82
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXMD1	PI Molly Donovan	UXCMMD	PI Molly Donovan	0.00	0.00	0.00	0.00	0.00	0.00
1DXME1	PI Mary Tebo	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	987.75	0.00	0.00	987.75
1DXMT1	PI Mary Temke	UXFMNT	PI Mary Temke	0.00	0.00	0.00	0.00	0.00	0.00
1DXMW1	PI Mark Wiley	UXYTMW	PI Mark Wiley	3,498.57	1,381.95	2,035.99	0.00	0.00	6,916.51
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	3,000.46	1,185.24	135.02	0.00	0.00	4,320.72
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1DXSA1	PI Sarah Smith	UXCMSS	PI Sarah Smith	0.00	0.00	488.86	0.00	0.00	488.86
1DXSB1	PI Shane Bradt	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	5,468.28	0.00	0.00	5,468.28
1DXSK1	PI Suzanne Knight	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
1DXSW1	PI Seth Wilner	UXCMSW	PI Seth Wilner	0.00	0.00	41.57	0.00	0.00	41.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZ037	Shallow Water Survey Conference	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	3.56	0.00	0.00	3.56
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	793.11	66.63	3,889.40	0.00	0.00	4,749.14
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	0.00	0.00	28,934.52	0.00	0.00	28,934.52
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	2,773.96	0.00	0.00	2,773.96
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	657.02	0.00	0.00	657.02
1DZBBA	PI Bobby Braswell	UZESBB	PI BOBBY BRASWELL	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	121.23	0.00	0.00	121.23
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	2,000.00	168.00	7,472.90	0.00	0.00	9,640.90
1DZBJA	PI Bror Jonsson	UZOPBJ	PI Bror Jonsson	0.00	0.00	103.20	0.00	0.00	103.20
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	0.00
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	177.31	0.00	0.00	177.31
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	216.00	18.14	651.80	0.00	0.00	885.94
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	118.45	0.00	0.00	118.45
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	332.90	0.00	0.00	332.90
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	27,819.68	8,110.65	6,110.18	0.00	0.00	42,040.51
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	4,028.81	0.00	0.00	4,028.81
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	40,046.74	0.00	0.00	40,046.74
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	8,363.92	3,303.76	418.24	0.00	0.00	12,085.92
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	12,144.38	0.00	0.00	12,144.38
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	5,152.02	1,292.21	6,101.66	0.00	0.00	12,545.89
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	0.00	0.00	1,561.05	0.00	0.00	1,561.05
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	135.00	0.00	5,438.15	0.00	0.00	5,573.15
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	11,043.72	3,837.24	1,486.15	0.00	0.00	16,367.11
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	4,894.85	411.17	373.58	0.00	0.00	5,679.60
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZDJA	PI Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	2,327.93	0.00	0.00	2,327.93
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	464.86	0.00	0.00	464.86
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	6,746.04	566.67	4,233.85	0.00	0.00	11,546.56
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	3,546.63	0.00	0.00	3,546.63
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	53,206.10	8,184.59	6,270.85	0.00	0.00	67,661.54
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	6,409.00	507.29	8,077.69	0.00	0.00	14,993.98
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	9,713.06	779.09	1,315.49	0.00	0.00	11,807.64
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	4,696.62	1,203.22	9,350.84	0.00	0.00	15,250.68
1DZGMO	PI Giuseppe Masetti	UZOMGM	PI Giuseppe Masetti	0.00	0.00	53.42	0.00	0.00	53.42
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	79.90	0.00	0.00	79.90
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	2,267.02	731.16	2,185.19	0.00	0.00	5,183.37
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	3,961.87	142.76	17,702.32	0.00	0.00	21,806.95
1DZJCB	PI James Connell	UZSPJC	PI James Connell	0.00	0.00	3,165.56	0.00	0.00	3,165.56
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	28,286.82	2,376.12	3,012.02	467.94	0.00	34,142.90
1DZJHC	PI John Hughes Clark	UZOMJC	PI John Hughes Clarke	0.00	0.00	47.57	0.00	0.00	47.57
1DZJMA	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	595.95	0.00	0.00	595.95
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	5,083.00	0.00	0.00	5,083.00
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	2,955.96	0.00	0.00	2,955.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	2,265.45	0.00	0.00	2,265.45
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	154.92	61.19	5,667.67	0.00	0.00	5,883.78
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	10,299.55	0.00	0.00	10,299.55
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	965.62	71.12	2,186.05	0.00	0.00	3,222.79
1DZJSB	PI - Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	17,137.01	1,439.53	5,280.08	0.00	0.00	23,856.62
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	2,687.46	959.09	4,303.86	0.00	0.00	7,950.41
1DZKDA	Duderstadt CORE IWG	UZESKD	PI Katharine Duderstadt	0.00	0.00	11,759.37	0.00	0.00	11,759.37
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	306.24	0.00	0.00	306.24
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	23,154.73	7,557.91	4,550.22	0.00	0.00	35,262.86
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	34,419.03	13,595.56	1,548.86	0.00	0.00	49,563.45
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	54,617.94	21,574.06	11,340.92	0.00	0.00	87,532.92
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljanais	0.00	0.00	1,797.21	0.00	0.00	1,797.21
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	8,258.18	693.69	11,629.30	0.00	0.00	20,581.17
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	49,341.51	3,376.94	9,346.63	0.00	0.00	62,065.08
1DZLWO	PI Larry Ward	UZOMLW	PI Larry Ward	720.00	0.00	22.19	0.00	0.00	742.19
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	1,758.41	0.00	0.00	1,758.41
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFB	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFB	PI MARIA C FOREMAN	UZESMF	PI MARIA FOREMAN	0.00	0.00	0.00	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	14,338.40	1,204.43	0.00	0.00	0.00	15,542.83
1DZMKB	PI Muge Komurcu Bayraktar	UZESMK	PI Muge Komurcu Bayraktar	3,328.32	1,314.72	149.77	0.00	0.00	4,792.81
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	1,808.05	714.19	2,528.43	19.31	0.00	5,069.98
1DZMLB	PI Martin Lee	UZSPLM	PI Martin Lee	0.00	0.00	1,598.33	0.00	0.00	1,598.33
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	738.29	0.00	0.00	738.29
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark McConnell	0.00	0.00	6,626.90	0.00	0.00	6,626.90
1DZMNA	PI Madeleine Mineau	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	18,698.57	902.00	21,050.33	0.00	0.00	40,650.90
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	0.00	0.00	0.00	0.00	0.00	0.00
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	172.05	0.00	0.00	172.05
1DZMSE	Marine School Education	UZMSAD	SMSOE Administration	10,010.93	2,477.06	65,583.07	0.00	0.00	78,071.06
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	900.12	75.66	295.46	0.00	0.00	1,271.24
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	3.75	0.00	0.00	3.75
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	894.93	353.50	522.13	0.00	0.00	1,770.56
1DZNSA	PI Nathan Schwadron	UZSPNS	PI Nathan Schwadron	17,376.09	3,265.32	28,786.26	0.00	0.00	49,427.67
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	4,976.41	1,965.69	20,098.31	0.00	0.00	27,040.41
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	66,373.15	26,217.40	7,592.66	0.00	0.00	100,183.21
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	2,866.76	0.00	0.00	2,866.76
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	121.63	0.00	0.00	121.63
1DZPRE	PI PREP	UZMSPE	PI PREP	4,163.00	1,644.39	5,479.01	0.00	0.00	11,286.40
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	303.81	0.00	0.00	303.81
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	4,526.49	0.00	0.00	4,526.49
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	72,788.60	28,751.47	4,655.99	0.00	0.00	106,196.06
1DZRLC	PI Robert Letscher	UZOPRL	PI Robert Letscher	15,698.50	1,318.68	71,458.76	0.00	0.00	88,475.94
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	84,303.23	16,197.01	25,389.29	0.00	0.00	125,889.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVC	PI Ruth Varner	UZESRV	PI Ruth Varner	1,821.13	0.00	6,071.05	607.67	0.00	8,499.85
1DZRVC	Varner CORE Strengthen	UZESRV	PI Ruth Varner	8,133.90	1,417.30	145.22	0.00	0.00	9,696.42
1DZRWO	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	2,341.50	161.94	6,001.69	0.00	0.00	8,505.13
1DZRWA	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	917.78	0.00	0.00	917.78
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	27.11	0.00	0.00	27.11
1DZSD0	PI Semme Dijkstra	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	9,905.08	0.00	0.00	9,905.08
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Olinger	63,259.05	5,292.51	17,871.61	0.00	0.00	86,423.17
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	22,506.20	8,889.95	2,330.51	0.00	0.00	33,726.66
1DZSSA	PI A Shiklomanov	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	2,503.61	0.00	0.00	2,503.61
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	3,690.00	309.96	3,897.47	0.00	0.00	7,897.43
1DZTMA	PI Timothy Moore	UZOPTM	Timothy Moore	0.00	0.00	2,849.30	0.00	0.00	2,849.30
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	2,665.42	0.00	0.00	2,665.42
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	10,481.64	0.00	0.00	10,481.64
1DZWKS	CCOM JHS Workshops	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZWW				7,357.58	130.17	657.76	0.00	0.00	8,145.51
A	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	771.62	0.00	0.00	771.62
1G0ADJ	UNH Restricted Gift Adjustments	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(50,894.00)	0.00	0.00	(50,894.00)
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	10,602.40	890.58	0.00	0.00	0.00	11,492.98
1GA021	O'neal Professorship	UAPROV	Provost Office	0.00	0.00	8,006.79	0.00	0.00	8,006.79
1GA024	Class of 40 Professorship	UAPROV	Provost Office	2,767.56	232.47	14,235.94	0.00	0.00	17,235.97
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	16,770.90	1,368.69	0.00	0.00	0.00	18,139.59
1GA028	Honors Program/UROP Acct	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	825.00	0.00	2,499.78	0.00	0.00	3,324.78
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	3,690.05	309.96	1,498.05	0.00	0.00	5,498.06
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	10,346.46	0.00	0.00	10,346.46
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	9,520.00	0.00	0.00	9,520.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA045	UNH Parents Assn UROP Endowment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GA046	Class of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	6,630.77	0.00	0.00	6,630.77
1GA062	Rogers Family Undergrad Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,688.00	0.00	0.00	1,688.00
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	1,379.47	0.00	0.00	1,379.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	19,022.45	0.00	0.00	19,022.45
1GA076	Noonan International Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	736.62	0.00	0.00	736.62
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GA081	Rand Undergraduate Research Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	20,655.39	0.00	0.00	20,655.39
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	4,000.00	336.00	3,365.76	0.00	0.00	7,701.76
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	9,219.14	0.00	0.00	9,219.14
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	63,037.05	19,635.39	0.00	0.00	0.00	82,672.44
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	10,500.00	882.00	50,871.97	0.00	0.00	62,253.97
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	25,500.00	2,142.00	117,379.84	0.00	0.00	145,021.84
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	327.25	0.00	6,474.74	0.00	0.00	6,801.99
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	0.00	0.00	1,237.92	0.00	0.00	1,237.92
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	11,324.00	0.00	7,743.00	0.00	0.00	19,067.00
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	425.01	0.00	0.00	425.01
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	6,976.00	0.00	3,286.94	0.00	0.00	10,262.94
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	17,105.00	64.26	26,790.77	0.00	0.00	43,960.03
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	217.50	0.00	0.00	0.00	0.00	217.50
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GA196	Robert Putnam's Book Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	483,893.61	188,973.22	2,748.86	0.00	0.00	675,615.69
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	0.00	0.00	1,340.63	0.00	0.00	1,340.63
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	1,455.98	575.20	5,007.54	0.00	0.00	7,038.72
1GA220	Stonyfield Entrepreneurship Inst	UACARS	Carsey School	(1.80)	(0.72)	0.00	0.00	0.00	(2.52)
1GA226	MACDPP Scholarship-Carsey Institute	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA229	Carsey-Social Innovation Internship	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA231	Carsey-Social Enterprise Impact Frnd	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	UACARS	Carsey School	17,992.43	2,999.64	10,676.91	0.00	0.00	31,668.98
1GA247	Carsey-Sustainable Microfinance &	UACARS	Carsey School	0.00	0.00	4,835.95	0.00	0.00	4,835.95
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	71,303.55	28,164.94	559.62	0.00	0.00	100,028.11
1GA249	MacArthur-Community Health	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA255	HNH - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	900.00	45.36	51,271.76	0.00	0.00	52,217.12
1GA264	FITSI	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA275	CONNECT Program	UACONN	Connect Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA277	Carsey - Savings Group Research	UACARS	Carsey School	0.00	0.00	7,496.89	0.00	0.00	7,496.89
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	22,016.48	0.00	0.00	22,016.48
1GB037	Oliver J Hubbard Fund	UBANFS	Agriculture, Nutrition, & Food System	2,486.46	208.86	12,358.40	0.00	0.00	15,053.72
1GB037	Oliver J Hubbard Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Sianetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	26,512.26	8,339.38	55,159.94	0.00	0.00	90,011.58
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	452.85	0.00	0.00	452.85



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GB090	AS O. Hubbard Scholarship Fund	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	825.57	0.00	0.00	825.57
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,827.17	0.00	0.00	1,827.17
1GB093	TSAS Horticulture Curr Gifts	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBANRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	2,782.50	233.73	16,620.70	0.00	0.00	19,636.93
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	652.80	0.00	0.00	652.80
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	12,500.00	0.00	0.00	12,500.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1GB186	Equine Center Gift Fund	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	615.57	0.00	0.00	615.57
1GB197	Horticulture Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	2,800.00	0.00	0.00	2,800.00
1GB202	Therapeutic Riding Program Gift Fnd	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB211	MCBS Gift Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB222	Cucurbit Breeding Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	94.89	0.00	0.00	94.89
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	4,563.50	0.00	0.00	4,563.50
1GB245	Culinary Arts & Nutrition Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	145.17	0.00	0.00	145.17
1GC020	Annual Counselor Education Pro	UCEDUC	Education	0.00	0.00	55.00	0.00	0.00	55.00
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	2,265.53	119.11	29,854.81	0.00	0.00	32,239.45
1GC030	UNH Seacoast Reads	UCEDUC	Education	1,959.66	0.00	3,001.60	0.00	0.00	4,961.26
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	73.07	0.00	0.00	73.07
1GC081	Gifts-geography	UCGEOG	Geography	0.00	0.00	50.00	0.00	0.00	50.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	680.00	0.00	0.00	680.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	2,337.00	196.31	1,516.16	0.00	0.00	4,049.47
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	403.97	0.00	0.00	403.97
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	23,195.90	9,162.43	0.00	0.00	0.00	32,358.33
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	2,558.41	0.00	0.00	2,558.41
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	4,021.26	0.00	0.00	4,021.26
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	3,832.81	0.00	0.00	3,832.81
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	300.00	25.20	1,040.67	0.00	0.00	1,365.87
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	14,102.00	1,184.62	81,427.33	0.00	0.00	96,713.95
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	6,300.00	529.20	0.00	0.00	0.00	6,829.20
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	1,299.28	0.00	0.00	1,299.28
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,685.09	0.00	0.00	1,685.09
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	1,221.22	0.00	0.00	1,221.22
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	200.00	0.00	0.00	200.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	43,010.00	16,988.93	1,100.00	0.00	0.00	61,098.93
1GC184	Lamberton Social Justice Prof	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC188	Carsey Institute - Misc Gifts	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	4,698.00	0.00	0.00	4,698.00
1GC208	Summer Youth Music School Gifts	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	14,000.00	0.00	0.00	14,000.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	3,115.90	0.00	0.00	3,115.90
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	1,964.94	0.00	0.00	1,964.94
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	59,398.15	4,555.38	21,399.86	0.00	0.00	85,353.39



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GE099	Paul Fund for Innovation	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE106	Hospitality Mgmt Program - Walsh	UEHMGT	Hospitality Management	0.00	0.00	25,845.86	0.00	0.00	25,845.86
1GE117	Choice Hotels International	UEDEAN	Dean's Office	2,108.70	0.00	0.00	0.00	0.00	2,108.70
1GE117	Choice Hotels International	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GF025	Marc Hillers Ethics Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF085	Athletic Training Lab Gift Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	2,837.39	0.00	0.00	2,837.39
1GRPEC	UNHI Entrepreneurship Center	URRIPM	UNH Innovation	6,000.12	(490.36)	1,926.31	0.00	0.00	7,436.07
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	84,480.04	33,369.72	0.00	0.00	0.00	117,849.76
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	1,929.85	762.30	983.04	0.00	0.00	3,675.19
1GZ166	SeaBASS-BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	446.62	0.00	0.00	446.62
1GZH79	START UP FUNDS FOR J. PRINGLE	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(198,185.76)	0.00	0.00	(198,185.76)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	39,194.50	14,766.66	9,221.50	0.00	0.00	63,182.66
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	920.12	0.00	12,169.27	0.00	0.00	13,089.39
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	0.00	0.00	42.57	0.00	0.00	42.57
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	129,447.64	40,269.85	7,099.17	0.00	0.00	176,816.66
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	10,882.72	3,971.38	0.00	0.00	0.00	14,854.10
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	109,295.36	168.00	42,548.86	0.00	0.00	152,012.22
1UA000	Acad Affairs Educational & General	UAGMAP	PI Alison Paglia	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	217,862.79	49,300.52	29,738.66	0.00	0.00	296,901.97
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	288,632.32	87,360.01	18,201.61	0.00	0.00	394,193.94
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	130,367.26	27,361.01	33,816.18	0.00	0.00	191,544.45
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	449,826.31	134,598.70	342,753.66	6,639.39	0.00	933,818.06
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	156,519.18	47,605.29	17,726.47	0.00	0.00	221,850.94
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	187,988.97	65,270.85	15,308.11	0.00	0.00	268,567.93
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	10,235.43	0.00	0.00	10,235.43
1UB000	COLSA General Fund	UBANDP	Dietetic Program	85,764.33	10,012.48	30,721.41	0.00	0.00	126,498.22
1UB000	COLSA General Fund	UBANEQ	Equine	2,000.00	168.00	2,668.13	0.00	0.00	4,836.13
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food System	2,422,127.33	835,389.10	98,385.18	0.00	0.00	3,355,901.61
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	35,772.83	0.00	0.00	35,772.83
1UB000	COLSA General Fund	UBANSF	Sustainable Food	0.00	0.00	26,294.51	0.00	0.00	26,294.51
1UB000	COLSA General Fund	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	68,059.74	0.00	0.00	68,059.74
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	0.00	0.00	12,017.40	0.00	0.00	12,017.40
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	2,815,796.87	935,819.83	79,466.64	0.00	0.00	3,831,083.34
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	7,074.42	0.00	0.00	7,074.42
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	4,185.78	0.00	0.00	4,185.78
1UB000	COLSA General Fund	UBMCBC	Biochem, Molecular & Cellular Biolog	0.00	0.00	69,431.04	0.00	0.00	69,431.04
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	3,424,017.52	1,078,584.42	139,397.71	0.00	0.00	4,641,999.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	6,231.09	0.00	0.00	6,231.09
1UB000	COLSA General Fund	UBMCML	Biomedical Science	547.50	0.00	184,672.15	0.00	0.00	185,219.65
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	(27.74)	0.00	0.00	(27.74)
1UB000	COLSA General Fund	UBNRBL	PI Bruce E Lindsay	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	3,548,801.74	1,199,743.99	95,067.82	0.00	0.00	4,843,613.55
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	43,023.18	3,589.45	28,090.66	0.00	0.00	74,703.29
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	1,632,136.43	616,304.86	88,323.27	0.00	0.00	2,336,764.56
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCT	Civil Technology	30,406.10	2,554.09	23,134.25	0.00	0.00	56,094.44
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	14,478.88	945.92	41,049.18	0.00	0.00	56,473.98
1UB000	COLSA General Fund	UBTSFT	Forest Technology	18,137.03	1,329.97	12,002.96	0.00	0.00	31,469.96
1UB000	COLSA General Fund	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	34,688.24	2,862.60	18,971.43	0.00	0.00	56,522.27
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	44,142.80	3,679.44	19,469.81	0.00	0.00	67,292.05
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	240,195.81	62,164.41	142,650.35	0.00	0.00	445,010.57
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	21,756.03	1,521.88	70,275.18	0.00	0.00	93,553.09
1UB100	COLSA General Fund -Pre FY2014	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	0.00	0.00	0.00	0.00
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	8,000.20	672.09	839,544.03	0.00	0.00	848,216.32
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	187,622.34	732.46	0.00	188,354.80
1UC000	COLA Educational and General	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCANTH	Anthropology	709,193.72	269,760.18	23,765.08	0.00	0.00	1,002,718.98
1UC000	COLA Educational and General	UCARTS	Art and Art History	1,584,974.53	586,088.01	91,154.93	0.00	0.00	2,262,217.47
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	1,209,241.71	477,394.50	18,931.04	0.00	0.00	1,705,567.25
1UC000	COLA Educational and General	UCCMNO	Communication	1,668,050.42	627,887.98	27,193.79	0.00	0.00	2,323,132.19
1UC000	COLA Educational and General	UCDINT	COLA Instructional	120,755.15	27,405.46	127,792.28	0.00	0.00	275,952.89
1UC000	COLA Educational and General	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCEDUC	Education	2,449,733.67	808,978.40	101,434.74	0.00	0.00	3,360,146.81
1UC000	COLA Educational and General	UCENGL	English	4,781,468.04	1,610,068.25	75,554.70	0.00	0.00	6,467,090.99
1UC000	COLA Educational and General	UCGEOG	Geography	315,810.36	105,198.23	13,264.95	0.00	0.00	434,273.54
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	131,364.44	51,640.19	37,298.70	0.00	0.00	220,303.33
1UC000	COLA Educational and General	UCHIST	History	2,458,495.62	855,340.46	37,755.57	0.00	0.00	3,351,591.65
1UC000	COLA Educational and General	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCIPJW	Justice Works	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	290,014.27	82,509.04	10,230.55	0.00	0.00	382,753.86
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	2,187,887.59	837,673.37	23,769.88	0.00	0.00	3,049,330.84
1UC000	COLA Educational and General	UCMALS	MALS Program	21,493.91	3,825.16	2,122.58	0.00	0.00	27,441.65
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	3,510.14	294.89	6,474.77	0.00	0.00	10,279.80
1UC000	COLA Educational and General	UCMUSI	Music	2,309,822.55	843,047.94	37,290.72	0.00	0.00	3,190,161.21
1UC000	COLA Educational and General	UCPHIL	Philosophy	1,125,053.51	432,688.97	18,897.48	0.00	0.00	1,576,639.96
1UC000	COLA Educational and General	UCPOLT	Political Science	1,354,357.01	506,505.08	46,057.15	0.00	0.00	1,906,919.24
1UC000	COLA Educational and General	UCPSYC	Psychology	3,174,862.02	1,047,291.90	99,692.22	0.00	0.00	4,321,846.14
1UC000	COLA Educational and General	UCPYSO	PI Sergios Charnitkov	0.00	0.00	16.00	0.00	0.00	16.00
1UC000	COLA Educational and General	UCSOSC	Sociology	1,632,817.96	530,425.11	31,235.87	0.00	0.00	2,194,478.94
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	1,557,909.51	602,678.72	28,976.49	0.00	0.00	2,189,564.72
1UC000	COLA Educational and General	UCTHTR	University Theatre	17,465.63	552.69	78,702.76	0.00	0.00	96,721.08



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	19,490.17	1,637.18	38,851.05	0.00	0.00	59,978.40
1UCSRO	Rome Study Abroad Program	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	69,040.30	5,160.37	3,599.13	0.00	0.00	77,799.80
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	2,999,278.77	995,800.75	176,892.27	0.00	0.00	4,171,971.79
1UD000	CEPS Educational and General	UDCHCC	PI Christine A. Caputo	0.00	0.00	182.04	0.00	0.00	182.04
1UD000	CEPS Educational and General	UDCHEM	Chemistry	3,219,648.81	918,412.76	352,499.20	0.00	0.00	4,490,560.77
1UD000	CEPS Educational and General	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	175,050.01	69,144.88	0.00	0.00	0.00	244,194.89
1UD000	CEPS Educational and General	UDCS00	Computer Science	2,450,498.34	824,594.41	91,121.67	0.00	0.00	3,366,214.42
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	237,438.87	49,646.76	31,847.00	0.00	0.00	318,932.63
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,687,923.15	561,199.13	107,905.50	0.00	0.00	2,357,027.78
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,807,772.22	610,558.28	56,594.13	0.00	0.00	2,474,924.63
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	48,219.99	19,046.82	0.00	0.00	0.00	67,266.81
1UD000	CEPS Educational and General	UDEK00	Chemical Engineering	1,419,904.69	480,854.10	74,553.71	0.00	0.00	1,975,312.50
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	70,827.83	9,152.00	2,879.33	0.00	0.00	82,859.16
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	3,597,573.31	1,085,365.23	65,101.02	0.00	0.00	4,748,039.56
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	3,271,899.70	1,100,768.62	217,409.88	0.00	0.00	4,590,078.20
1UD000	CEPS Educational and General	UDMS00	Material Science Program	17,640.09	0.00	6,183.48	0.00	0.00	23,823.57
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYS	Physics	3,103,084.96	1,035,536.67	112,633.25	0.00	0.00	4,251,254.88
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	3,508,768.88	1,286,812.11	213,111.34	0.00	0.00	5,008,692.33
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	71,280.48	0.00	0.00	71,280.48
1UE000	PAUL Education and General	UECOMM	Communications Department	152,036.05	48,659.67	327,138.04	0.00	0.00	527,833.76
1UE000	PAUL Education and General	UEDINT	Instructional	70,009.51	4,169.75	178,420.19	0.00	0.00	252,599.45
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	2,501,520.03	938,473.55	32,810.65	0.00	0.00	3,472,804.23
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	12,444.48	1,045.36	35,064.32	0.00	0.00	48,554.16
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	32,910.30	2,616.42	48,129.04	0.00	0.00	83,655.76
1UE000	PAUL Education and General	UEECOG	HMGMT ECOG Program	95,926.47	33,773.54	3,651.92	0.00	0.00	133,351.93
1UE000	PAUL Education and General	UEECON	Economics	2,307,529.89	819,339.17	9,617.02	0.00	0.00	3,136,486.08
1UE000	PAUL Education and General	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	320,027.70	81,105.93	123,292.24	0.00	0.00	524,425.87
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	29,905.59	2,512.06	165,690.70	0.00	0.00	198,108.35
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRPD	Graduate and Executive Programs	330,274.88	97,450.27	70,563.48	0.00	0.00	498,288.63
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	1,169,326.77	431,254.56	61,645.33	0.00	0.00	1,662,226.66
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	363.75	0.00	10,830.21	0.00	0.00	11,193.96
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	10,570.02	887.88	0.00	0.00	0.00	11,457.90
1UE000	PAUL Education and General	UEMGMT	Management	3,014,853.48	1,112,789.87	8,076.36	0.00	0.00	4,135,719.71
1UE000	PAUL Education and General	UEMKTG	Marketing	1,995,681.23	739,715.97	(9,066.54)	0.00	0.00	2,726,330.66
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	4,350.38	283.50	55,738.99	0.00	0.00	60,372.87
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	54,576.73	0.00	0.00	54,576.73
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	20,237.62	1,078.18	29,399.59	0.00	0.00	50,715.39
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	243,063.30	20,417.33	0.00	0.00	0.00	263,480.63



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
110190	Res Priorities-Stakehold Need	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
110198	GBE Contribution Agreement	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110204	USDA NSRC - Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110206	Resource Management and 2010	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110207	TEUs on the WMNF	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110209	Assisting Dairy Producers	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
110209	Assisting Dairy Producers	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110219	Maxium SDI	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110221	USDA NSRC Admin	UBNRWM	PI William Mcdowell	0.00	0.00	(342.33)	0.00	0.00	(342.33)
110222	NSRC Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	5,393.56	0.00	0.00	5,393.56
110223	USDA Forest Service NE Area	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110225	Landscape Carbon Lidar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110228	Belowground Competition	UZESAO	Andrew Ouimette	0.00	0.00	0.00	0.00	0.00	0.00
110229	Forest Structure	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	2,425.00	0.00	918.61	0.00	0.00	3,343.61
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	0.00	0.00	61.00	0.00	0.00	61.00
110235	Forest Carbon Isotope Studies	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	5,174.33	403.59	1,963.43	0.00	0.00	7,541.35
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	1,072.77	0.00	0.00	1,072.77
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	6,307.30	2,642.74	3,242.22	0.00	0.00	12,192.26
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110241	Forage-Cover Crop Demos	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	16,967.40	1,874.08	9,440.71	0.00	0.00	28,282.19
110245	Smart Forest	UZESMM	PI Mary Martin	46,652.84	16,066.44	7,845.02	0.00	0.00	70,564.30
110246	Uncovering the Belowground DRI	UBNRRS	PI Richard Smith	6,818.33	2,856.88	48,312.29	0.00	0.00	57,987.50
110248	Microbial Physiology Soil C	UBNRCK	PI Cynthia Kallenbach	0.00	0.00	0.00	0.00	0.00	0.00
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	62,391.94	12,765.44	48,794.61	0.00	0.00	123,951.99
110250	USDA NSRC	UBNRMI	PI Michelle Daley	13,344.53	4,865.78	6,410.09	0.00	0.00	24,620.40
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	11,093.98	0.00	0.00	11,093.98
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	12,543.15	5,255.56	0.00	0.00	0.00	17,798.71
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110254	Reaching Rural NH with Tech	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
110255	Hurrican Sandy EFRP	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	UZESCL	PI Changsheng Li	3,299.11	588.41	19,860.12	0.00	0.00	23,747.64
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	21,475.64	1,675.11	359.97	0.00	0.00	23,510.72
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	1,602.00	124.96	0.00	0.00	0.00	1,726.96
110259	ERS-Food Security	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
110260	Birds and Pollinators	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110261	Mapping Forest Carbon	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110262	Red Pine Decline	UBNRTL	PI Thomas Lee	3,186.50	140.88	1,478.40	0.00	0.00	4,805.78



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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
110263	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110264	Forest Pest Outreach FY 2014	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110265	EQIP	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110267	Farm Bill Education	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110268	Greenhouse Heat Pump	UXFDBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
110269	Sustaining Local Agriculture	UBNRJM	PI John M Halstead	29,737.17	2,319.52	17,432.84	0.00	0.00	49,489.53
110270	NH IPM 2014-2017	UXFDAE	PI Alan Eaton	7,510.27	2,738.84	4,032.89	0.00	0.00	14,282.00
110271	GreenRice	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	UBNRLA	PI Lesley Atwood	0.00	0.00	0.00	0.00	0.00	0.00
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	52,661.82	2,300.34	41,084.53	0.00	0.00	96,046.69
110274	UNH USDA NE Climate Hub	UBDEJW	PI Jon Wraith	46,224.65	19,357.49	1,418.27	0.00	0.00	67,000.41
110275	Getting from here to there	UBNRRS	PI Richard Smith	44,700.01	11,342.64	22,012.89	0.00	0.00	78,055.54
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	1,598.24	0.00	0.00	0.00	0.00	1,598.24
110277	Longitudianl Analysis of Popul	UACKJ1	PI Kenneth Johnson	2,250.40	175.53	14.59	0.00	0.00	2,440.52
110277	Longitudianl Analysis of Popul	UCSOKJ	PI Kenneth Johnson	0.00	0.00	335.00	0.00	0.00	335.00
110278	NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	UZESSO	PI Scott Ollinger	16,786.78	5,487.54	49,641.12	0.00	0.00	71,915.44
110280	White Pine Forest Health	UBNRHA	PI Heidi Asbjornsen	8,295.39	647.04	3,331.84	0.00	0.00	12,274.27
110281	Emergency Erosion Control	UXCMSS	PI Sarah Smith	744.00	311.75	8,338.49	0.00	0.00	9,394.24
110282	USDA Soil Moisture	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
110283	Analysis of Polyamines	UBBISM	PI Subhash Minocha	0.00	0.00	1,647.37	0.00	0.00	1,647.37
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110285	Forest Pest Outreach 2015	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	(4,281.25)	(355.35)	4,126.49	0.00	0.00	(510.11)
110287	Food Security	UFDDDB	PI Debra Brucker	21,939.04	9,192.54	3,145.88	0.00	0.00	34,277.46
110288	Organic Patures	UZESAC	PI ALEXANDRA CONTOSTA	79,310.27	25,438.01	97,987.81	0.00	0.00	202,736.09
110289	2015-16 Crop Ins & Risk Mgt Ed	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110290	Planning Network	UBBIAN	PI Andre Brito	0.00	0.00	10,326.53	0.00	0.00	10,326.53
110291	Borlaug Fellow Host	UBMCLT	PI Louis S Tisa	0.00	0.00	3,019.50	0.00	0.00	3,019.50
110292	Belowgroundspatialcompetition	UBNRCL	PI Carolyn Lowry	31,667.44	5,932.63	3,034.55	0.00	0.00	40,634.62
110293	Nematodes Targeting PDE	UBMCRC	PI Rick H Cote	5,044.99	1,105.72	12,619.53	0.00	0.00	18,770.24
110294	Kiwi Feasibility in NH	UBBIH	PI Iago Hale	0.00	0.00	6,635.98	0.00	0.00	6,635.98
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	58,076.70	0.00	0.00	58,076.70
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	379.60	29.61	0.00	0.00	0.00	409.21
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	16,394.68	667.07	3,423.74	0.00	0.00	20,485.49
110299	Actinidia Exploration	UBBIH	PI Iago Hale	0.00	0.00	158.96	0.00	0.00	158.96
110300	Global Diets & Impacts	UZESRL	PI Richard Lammers	2,849.64	1,193.98	0.00	0.00	0.00	4,043.62
110301	Forest Pest Outreach 2016	UXNTKB	PI Karen Bennett	3,197.92	1,339.92	616.69	0.00	0.00	5,154.53
110302	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	27,963.38	137.28	5,587.73	0.00	0.00	33,688.39
110302	Adult and Fledgling Shrubland	UXNTMT	PI Mary Tebo	(3,823.88)	0.00	(382.39)	0.00	0.00	(4,206.27)
110303	USFS White Mtn Natnl Forest	UDCETB	PI Thomas Ballestero	2,679.08	807.71	1,743.37	0.00	0.00	5,230.16
110304	Striped Skunks and Raccoons	UBNRPP	PI Peter Pekins	0.00	0.00	859.54	0.00	0.00	859.54
110305	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Gamas	13,748.07	618.57	16,097.67	0.00	0.00	30,464.31
110306	Dirt to Trees to Wildlife II	UXNTKB	PI Karen Bennett	4,070.65	1,705.53	2,033.20	0.00	0.00	7,809.38
110307	DTW II-Fay Rubin	UZESFR	PI Fay Rubin	9,447.00	3,958.31	11,686.66	0.00	0.00	25,091.97
110308	NH IPM 2014-2017 No F&A	UXFDAE	PI Alan Eaton	18,659.07	7,805.80	0.00	0.00	0.00	26,464.87





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111D36	Development 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D37	Brian Doyle Fellowship 2012-13	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D38	Shoals Seabird Study	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D44	FEE Network Meeting	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D45	Coastal Volunteer	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D46	Minibus Regional Catch	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111D47	Planning for Climate Change	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
111D48	2012-2017 CRRRC Admin	UDCENK	PI Nancy Kinner	97,164.81	26,588.03	87,608.09	91.39	0.00	211,452.32
111D49	Arctic Communities Workshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D50	Erma 2012-2017	UDCENK	PI Nancy Kinner	0.00	0.00	9,300.64	0.00	0.00	9,300.64
111D51	Green Infrastructure	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
111D52	Planning for Climate Change	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
111D54	Harris Oyst Aquacultr Develop	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D56	Alewife Culture YR2	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D61	Coastal Communities Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D62	Climate Adaptation Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D66	Communications Program 2013yr2	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111D67	Program Mgt. Year 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D68	Development 2012-2013 YR2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D70	Microplastics Assessment	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111D77	Stress and Muscle MMPs in Cod	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
111D78	Integrated Planning-Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111D80	2014 Program Management	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
111D80	2014 Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	23,956.44	10,037.11	(11,263.61)	0.00	0.00	22,729.94
111D81	2014 Program Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	6,665.00	519.87	652.75	0.00	0.00	7,837.62
111D82	2014 Brian Doyle Fellowships	UZMSJQ	PI Jonathan Pennock - Sea Grant	8,121.25	0.00	2,111.51	0.00	0.00	10,232.76
111D83	2014-17 NHSG Extension	UXNTJP	PI Julia Peterson	84,955.68	35,504.43	(20,919.39)	0.00	0.00	99,540.72
111D84	2014-2017 NHSG Communities	UXNTJP	PI Julia Peterson	26,378.42	11,052.60	11,275.68	0.00	0.00	48,706.70
111D85	2014-17 NHSG Climate	UXNTJP	PI Julia Peterson	14,668.88	6,146.20	7,168.59	0.00	0.00	27,983.67
111D86	Clam Leukemia Transcriptomes	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	UBBICF	PI Chris Neefus	26,120.75	866.83	17,543.79	0.00	0.00	44,531.37
111D88	Lamprey River Flood Damage	UZESCW	PI Cameron Wake	8,269.98	3,407.13	11,524.14	0.00	0.00	23,201.25
111D89	Great Bay Sediment Nutrients	UZOPLK	PI Linda Kaljenais	4,189.13	864.69	5,022.96	0.00	0.00	10,076.78
111D90	2014-17 NHSG Education	UXYTMW	PI Mark Wiley	83,328.67	34,914.76	(23,439.67)	0.00	0.00	94,803.76
111D91	2014-17 NHSG Communications	UZMSSA	PI Steve Adams	77,983.43	32,675.12	65,563.98	0.00	0.00	176,222.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111D92	2014-17 NHSG Ocean Projects	UBBILH	PI Larry G Harris	0.00	0.00	17,225.17	0.00	0.00	17,225.17
111D93	NOAA JHC-University of HI	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111D94	Genomic Tools for Cod Fish	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111D95	Aquaculture Raft	UDMEMS	PI M R Swift	3,000.00	234.00	808.50	0.00	0.00	4,042.50
111D96	2014-15 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D97	Program Development indirect	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	23,028.36	0.00	0.00	23,028.36
111D98	Climate Adaptation for Roads	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
111D99	Pathogens in Oysters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E01	Coastal Zone Vulnerability	UZESPK	PI Paul Kirshen	53,384.68	8,496.50	66,406.86	0.00	0.00	128,288.04
111E02	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	UBBIWW	PI Winsor Watson	439.22	0.00	6.00	0.00	0.00	445.22
111E04	H Cheng Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E05	C Tsiamis Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E06	Genome Seq: Mya Arenaria	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
111E07	Double-Net Pen Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	UDCHEB	PI Erik B Berda	33,516.07	1,150.94	34,699.93	0.00	0.00	69,366.94
111E10	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E11	2015-16 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111E14	TS Sensor	UZOPJS	PI Joseph Salisbury	36,057.63	10,265.31	136,846.33	0.00	0.00	183,169.27
111E15	IEEE 1588 Utility and Power	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	2,411,729.59	718,548.51	2,327,564.06	0.00	0.00	5,457,842.16
111E17	Continuation of NOAA JHC-Off	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	UZOMLM	PI Larry Mayer	500,531.97	178,840.96	274,818.55	0.00	0.00	954,191.48
111E18	SG Aquaculture-Tech Transfer	UZMSCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	UZMSCM	PI Michael Chambers	5,943.00	0.00	19,307.00	0.00	0.00	25,250.00
111E20	Winter Flounder OA Study	UBBIEF	PI Elizabeth Fairchild	2,737.42	385.49	5,016.84	0.00	0.00	8,139.75
111E21	Newell Brendan 2016 Knauss	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E22	Discard Mortality in the Gulf	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E23	Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	6,300.00	0.00	0.00	6,300.00
111E24	Development Supplement	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	UZESAS	PI Annette Schloss	15,478.55	6,485.58	6,999.32	0.00	0.00	28,963.45
111E27	Interactions in Dune Systems	UBBIGM	PI Gregg E Moore	29,422.51	7,691.22	9,765.57	0.00	0.00	46,879.30
111E28	Limulus Bleeding Impacts-Horse	UBBIWW	PI Winsor Watson	12,595.67	982.48	6,789.04	0.00	0.00	20,367.19
111E29	Chemical Signatures as Tags	UBBIEF	PI Elizabeth Fairchild	51,057.89	11,898.76	34,359.73	0.00	0.00	97,316.38
111E30	Emerging Oyster Industry in NH	UBBIRB	PI Raymond E Grizzle	20,527.16	5,061.72	16,121.56	0.00	0.00	41,710.44
111E31	NIST Summer Fellowships 2016	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
111E32	FIREX	UZESJD	PI Jack Dibb	20,723.56	1,291.94	10,457.40	0.00	0.00	32,472.90
111E33	SeaBass 16: Marine Bioacoustic	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
111E34	2016-17 NOAA Great Bay	UZMSTG	PI Thomas Gregory	17,192.03	5,775.11	21,591.84	0.00	0.00	44,558.98
111E35	Plymouth State-Chabot	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E36	Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	UBMCCH	PI Cheryl Whistler	34,172.88	6,076.30	35,024.57	0.00	0.00	75,273.75
111E38	Cod Genomics Stock Structure	UBNRAK	PI Adrienne Kovach	27,938.72	8,182.77	47,700.64	0.00	0.00	83,822.13
111E39	Power Profile Testing Program	URRIOL	Interoperability Lab	19,100.96	3,242.75	10,009.40	0.00	0.00	32,353.11
111E40	IT Support for NOAA UNH Employ	UZOMBC	PI Brian Calder	0.00	0.00	55,624.95	0.00	0.00	55,624.95
111E41	1588 Timing Security-SmartGrid	UDCSR	PI Radim Bartos	29,436.66	1,735.69	14,197.61	0.00	0.00	45,369.96
111E42	Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	31,725.63	11,322.82	85,643.91	0.00	0.00	128,692.36





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
115101	Participatory Water Quality	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115102	Coal Tar Sealant in NH	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115103	James Hall Vegetated Roof	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115107	Global Cropland Area Database	UBNRRC	PI Russell Congalton	44,730.16	1,924.25	12,536.81	0.00	0.00	59,191.22
115108	NICL-SMO Subcontract to USGS	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
115109	Fault Zone Damage Width	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
115111	Assessment of Offshore Sources	UDOMLW	PI Larry Ward	31,492.08	7,022.20	24,925.07	0.00	0.00	63,439.35
115112	Innovative March Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115113	Cottontail Genetics USGS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115114	EPA TIME LTM	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
115115	Pd Genomic Differences	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
115117	Improved Ecosystem Indicators	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115118	USGS NH WRRRC Intern Dartmouth	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115119	NICL-SMO Continuation	UZESMT	PI Mark Twickler	5,930.05	2,484.62	4,047.11	0.00	0.00	12,461.78
115120	Picture Post-Responsive Websit	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115121	Sparrow Nanotag	UBNRAK	PI Adrienne Kovach	3,073.86	239.76	10,801.76	0.00	0.00	14,115.38
115122	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	(301.58)	0.00	0.00	(301.58)
115123	FWS: Shrubland Bird	UBNRAK	PI Adrienne Kovach	17,406.57	2,665.75	11,227.03	0.00	0.00	31,299.35
115125	Ditch Plug Removal at PRNWR	UBNRDB	PI David Burdick	12,252.47	4,831.17	7,694.30	0.00	0.00	24,777.94
115126	WRRRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	19,767.63	0.00	0.00	19,767.63
115127	WWRC Info Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115128	WWRC Water Quality	UBNRWM	PI William Mcdowell	1,004.57	420.19	616.48	0.00	0.00	2,041.24
115129	WRRRC Indicator Tools	UDCEAW	PI Alison Watts	273.35	0.00	8,231.68	0.00	0.00	8,505.03
115130	USGS Web Cameras	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
115131	Effects of Dissolved Organic	UBNRWM	PI William Mcdowell	0.00	0.00	76,065.65	0.00	0.00	76,065.65
115132	ADEON	UZMSJM	PI Jennifer Miksis Olds	144,716.69	38,499.62	1,279,766.72	0.00	0.00	1,462,983.03
115134	EPA TIME LTM Year 3	UBNRWM	PI William Mcdowell	28,719.45	12,032.06	113,111.88	0.00	0.00	153,863.39
115135	WRRRC Administration YR2	UBNRWM	PI William Mcdowell	9,505.98	3,008.45	11,942.78	0.00	0.00	24,457.21
115136	WRRRC Info Transfer YR2	UBNRWM	PI William Mcdowell	12,212.31	4,119.62	3,603.50	0.00	0.00	19,935.43
115137	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	301.58	0.00	0.00	301.58
115138	WRRRC Water Quality Yr 2	UBNRWM	PI William Mcdowell	13,116.30	5,495.66	6,190.04	0.00	0.00	24,802.00
115139	NICL-SMO ContinuationYr 3	UZESMT	PI Mark Twickler	43,170.65	18,088.56	33,396.34	0.00	0.00	94,655.55
115141	Great Thicket Pellet Samples	UBNRAK	PI Adrienne Kovach	1,904.00	148.51	914.09	0.00	0.00	2,966.60
115142	Assessment: Offshore Sources 2	UDOMLW	PI Larry Ward	19,827.84	8,307.88	15,302.13	0.00	0.00	43,437.85
115143	Genomics of White-Nose Syndrom	UBMCJF	PI Jeffrey T Foster	0.00	0.00	118,910.99	0.00	0.00	118,910.99
115144	Little Brown Bats Populations	UBMCJF	PI Jeffrey T Foster	15,061.33	337.68	7,699.51	0.00	0.00	23,098.52
115145	Clean Air Act Effectiveness	UBNRWM	PI William Mcdowell	0.00	0.00	8.27	0.00	0.00	8.27
116106	Consolidated Advaned Technolog	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
116109	NATSCEV Trend Survey	UCFRHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
116114	Online Harassment	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
116115	IPA-OVW Banyard	UCPYVY	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	UCEVWC	Ending Violence/Women on Campus	69,340.12	17,437.22	101,620.47	0.00	0.00	188,397.81
116116	Video Game to Reduce Sexual Vi	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
116117	NatSCEV Supplemental Analysis	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116118	Youth Bias Crime Survey	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116118	Youth Bias Crime Survey	UCFRLJ	PI Lisa Jones	78,804.00	25,045.89	189,497.53	0.00	0.00	293,347.42













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HF68	The Ecology of Soil Health 2017	UBBICH	PI Carrie Hall	2,758.75	0.00	5,149.08	0.00	0.00	7,907.83
11HF69	Interspecies Hybrids Squash 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBBIJL	PI J Brent Loy	4,253.15	0.00	27.20	0.00	0.00	4,280.35
11HF70	Wind Turbine Induced Noise 2017	UBAEQ	AES Equipment Org	0.00	0.00	(5,222.79)	0.00	0.00	(5,222.79)
11HF70	Wind Turbine Induced Noise 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	UBBIDH	PI Daniel Howard	1,800.00	0.00	4,255.81	0.00	0.00	6,055.81
11HF71	Impacts on Shellfish Safety 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF71	Impacts on Shellfish Safety 2017	UBNRSJ	PI Stephen Jones	43.00	0.00	0.00	0.00	0.00	43.00
11HF72	Recirculating Aquaponic Systems2017	UBAEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HF73	NH Watershed Management	UBNRCA	PI Catherine Ashcraft	145.00	0.00	3,711.45	0.00	0.00	3,856.45
11HG00	Hatch Administration 2018	UBAEHA	Hatch Administration	3,878.14	0.00	29,807.12	0.00	0.00	33,685.26
11HG00	Hatch Administration 2018	UBAESP	AES Administration - Payroll	112,162.43	0.00	0.00	0.00	0.00	112,162.43
11HG00	Hatch Administration 2018	UBANIH	PI Iago Hale	8,157.08	0.00	0.00	0.00	0.00	8,157.08
11HG00	Hatch Administration 2018	UBANTG	PI Todd Guerdat	0.00	0.00	1,281.11	0.00	0.00	1,281.11
11HG00	Hatch Administration 2018	UBNRJU	PI John Gunn	2,867.55	0.00	5,031.87	0.00	0.00	7,899.42
11HG00	Hatch Administration 2018	UBNRSA	PI Shadi Atallah	3,568.42	0.00	0.00	0.00	0.00	3,568.42
11HG09	Exploratory Research 2018	UBAESP	AES Administration - Payroll	59,817.17	0.00	0.00	0.00	0.00	59,817.17
11HG09	Exploratory Research 2018	UBNRJS	PI Jessica Ernakovich	5,722.50	0.00	7,259.89	0.00	0.00	12,982.39
11HG47	Soil Microbial Efficiency 2018	UBAEGD	AES Grad Program	3,039.93	0.00	0.00	0.00	0.00	3,039.93
11HG47	Soil Microbial Efficiency 2018	UBAEPD	AES Funded Post Doc Awards	14,243.97	0.00	0.00	0.00	0.00	14,243.97
11HG47	Soil Microbial Efficiency 2018	UBNRSF	PI Serita Frey	9,126.40	0.00	14,256.87	206.16	0.00	23,589.43
11HG52	Endocrine Control of Reprod 2018	UBMCSS	PI Stacia A Sower	0.00	0.00	20,350.80	0.00	0.00	20,350.80
11HG54	Aquaculture Systems 2018	UBAEGD	AES Grad Program	9,827.15	0.00	0.00	0.00	0.00	9,827.15
11HG54	Aquaculture Systems 2018	UBBILH	PI Larry G Harris	6,923.07	0.00	2,828.60	0.00	0.00	9,751.67
11HG55	North Atlantic Seaweeds 2018	UBAEGD	AES Grad Program	12,813.95	0.00	0.00	0.00	0.00	12,813.95
11HG55	North Atlantic Seaweeds 2018	UBBIAK	PI Anita Klein	0.00	0.00	3,631.14	0.00	0.00	3,631.14
11HG56	Use of phosphodiesterase 2018	UBMCRC	PI Rick H Cote	0.00	0.00	4,647.19	0.00	0.00	4,647.19
11HG57	Applied Agricultural Genomics 2018	UBAEGD	AES Grad Program	20,675.12	0.00	0.00	0.00	0.00	20,675.12
11HG57	Applied Agricultural Genomics 2018	UBAEPD	AES Funded Post Doc Awards	10,080.35	0.00	0.00	0.00	0.00	10,080.35
11HG57	Applied Agricultural Genomics 2018	UBANTD	PI Tom Davis	17,050.65	0.00	5,664.40	0.00	0.00	22,715.05
11HG58	Soil Organic Matter Formation 2018	UBAEGD	AES Grad Program	10,029.58	0.00	0.00	0.00	0.00	10,029.58
11HG58	Soil Organic Matter Formation 2018	UBNRSG	PI Stuart Grandy	3,472.08	0.00	7,531.19	0.00	0.00	11,003.27
11HG59	Climate, Carbon and Land Use 2018	UBAEGD	AES Grad Program	2,867.55	0.00	0.00	0.00	0.00	2,867.55
11HG59	Climate, Carbon and Land Use 2018	UBAEPD	AES Funded Post Doc Awards	14,243.97	0.00	0.00	0.00	0.00	14,243.97
11HG59	Climate, Carbon and Land Use 2018	UBDESO	PI Scott Ollinger	9,181.49	0.00	12,286.87	382.38	0.00	21,850.74
11HG60	Varieties & Small Fruit Prod 2018	UBAEGD	AES Grad Program	2,867.55	0.00	0.00	0.00	0.00	2,867.55
11HG60	Varieties & Small Fruit Prod 2018	UBAESP	AES Administration - Payroll	7,126.29	0.00	0.00	0.00	0.00	7,126.29
11HG60	Varieties & Small Fruit Prod 2018	UBANRS	PI Becky Sideman	13,630.75	0.00	3,632.70	0.00	0.00	17,263.45
11HG61	Cultivating Ecosystem Services 2018	UBAEGD	AES Grad Program	2,867.55	0.00	0.00	0.00	0.00	2,867.55
11HG61	Cultivating Ecosystem Services 2018	UBAEPD	AES Funded Post Doc Awards	10,299.49	0.00	0.00	0.00	0.00	10,299.49
11HG61	Cultivating Ecosystem Services 2018	UBNRRS	PI Richard Smith	7,417.18	0.00	716.42	0.00	0.00	8,133.60
11HG62	Frankia-Actinorhizal Plant 2018	UBAEGD	AES Grad Program	3,240.00	0.00	0.00	0.00	0.00	3,240.00
11HG62	Frankia-Actinorhizal Plant 2018	UBAEPD	AES Funded Post Doc Awards	14,243.97	0.00	0.00	0.00	0.00	14,243.97
11HG62	Frankia-Actinorhizal Plant 2018	UBMCLT	PI Louis S Tisa	1,385.08	0.00	18,258.51	0.00	0.00	19,643.59
11HG64	Improving finfish production 2018	UBAEGD	AES Grad Program	21,192.41	0.00	0.00	0.00	0.00	21,192.41
11HG64	Improving finfish production 2018	UBANDB	PI David Berlinsky	2,702.75	0.00	8,366.66	0.00	0.00	11,069.41







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11ME17	Complex Forest Landscapes 2016	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11ME18	Bat Population Recovery 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME18	Bat Population Recovery 2016	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MF00	McStennis Admin 2017	UBAEMS	Mcintyre-Stennis Administration	54.13	0.00	628.50	0.00	0.00	682.63
11MF00	McStennis Admin 2017	UBAESP	AES Administration - Payroll	8,471.53	0.00	0.00	0.00	0.00	8,471.53
11MF11	Emerald Ash Borer 2017	UBBIDC	PI Don Chandler	741.76	0.00	0.00	0.00	0.00	741.76
11MF15	Remotely Sensed Forest Maps 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(7,805.59)	0.00	0.00	(7,805.59)
11MF15	Remotely Sensed Forest Maps 2017	UBAEGD	AES Grad Program	1,346.91	0.00	0.00	0.00	0.00	1,346.91
11MF15	Remotely Sensed Forest Maps 2017	UBNRRC	PI Russell Congalton	1,346.16	0.00	(8,946.10)	0.00	0.00	(7,599.94)
11MF16	Hydrolic Change in the Forest 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(16,351.18)	0.00	0.00	(16,351.18)
11MF16	Hydrolic Change in the Forest 2017	UBAEGD	AES Grad Program	1,266.47	0.00	0.00	0.00	0.00	1,266.47
11MF16	Hydrolic Change in the Forest 2017	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11MF16	Hydrolic Change in the Forest 2017	UBNRHA	PI Heidi Asbjornsen	6,695.84	0.00	4,380.34	85.56	0.00	11,161.74
11MF17	Complex Forest Landscapes 2017	UBAEGD	AES Grad Program	1,346.94	0.00	0.00	0.00	0.00	1,346.94
11MF17	Complex Forest Landscapes 2017	UBNRMD	PI Mark Ducey	3,483.89	0.00	2,171.08	0.00	0.00	5,654.97
11MF18	Bat Population Recovery 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(10,750.44)	0.00	0.00	(10,750.44)
11MF18	Bat Population Recovery 2017	UBAEGD	AES Grad Program	1,266.47	0.00	0.00	0.00	0.00	1,266.47
11MF18	Bat Population Recovery 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MF18	Bat Population Recovery 2017	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
11MF19	Connectivity of Wildlife Pop 2017	UBAEGD	AES Grad Program	1,305.96	0.00	0.00	0.00	0.00	1,305.96
11MF19	Connectivity of Wildlife Pop 2017	UBAEPD	AES Funded Post Doc Awards	4,799.99	0.00	0.00	0.00	0.00	4,799.99
11MF19	Connectivity of Wildlife Pop 2017	UBNRAK	PI Adrienne Kovach	8,482.50	0.00	3,732.10	0.00	0.00	12,214.60
11MF20	Impact of Invasive Shrubs 2017	UBAEGD	AES Grad Program	1,440.18	0.00	0.00	0.00	0.00	1,440.18
11MF20	Impact of Invasive Shrubs 2017	UBNRTL	PI Thomas Lee	8,412.00	0.00	745.91	0.00	0.00	9,157.91
11MF21	Decadal trends in forest biogeo2017	UBAEEQ	AES Equipment Org	0.00	0.00	(20,440.00)	0.00	0.00	(20,440.00)
11MF21	Decadal trends in forest biogeo2017	UBAEPD	AES Funded Post Doc Awards	(873.19)	0.00	0.00	0.00	0.00	(873.19)
11MF21	Decadal trends in forest biogeo2017	UBNRWM	PI William Mcdowell	0.00	0.00	932.24	23.45	0.00	955.69
11MF22	Small Mammals as Indicators 2017	UBAEGD	AES Grad Program	1,440.18	0.00	0.00	0.00	0.00	1,440.18
11MF22	Small Mammals as Indicators 2017	UBAEPD	AES Funded Post Doc Awards	4,799.99	0.00	0.00	0.00	0.00	4,799.99
11MF22	Small Mammals as Indicators 2017	UBNRBR	PI Rebecca Rowe	8,866.17	0.00	909.89	0.00	0.00	9,776.06
11MF23	Isolation by Synurbization 2017	UBNRMA	PI Marian Litvaitis	1,294.41	0.00	1,888.12	0.00	0.00	3,182.53
11MF24	Nitrogen & Carbon Assimilation 2017	UBAEPD	AES Funded Post Doc Awards	4,799.99	0.00	0.00	0.00	0.00	4,799.99
11MF24	Nitrogen & Carbon Assimilation 2017	UBBISM	PI Subhash Minocha	5,417.50	0.00	2,957.32	0.00	0.00	8,374.82
11MF25	Invasive plant impacts NH 2017	UBNRJU	PI John Gunn	0.00	0.00	8,173.81	0.00	0.00	8,173.81
11MG00	McStennis Admin 2018	UBAEMS	Mcintyre-Stennis Administration	3,616.08	0.00	9,673.80	0.00	0.00	13,289.88
11MG00	McStennis Admin 2018	UBAESP	AES Administration - Payroll	81,953.40	0.00	0.00	0.00	0.00	81,953.40
11MG15	Remotely Sensed Forest Maps 2018	UBAEGD	AES Grad Program	3,039.93	0.00	0.00	0.00	0.00	3,039.93



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11RD15	Sustainable Weed Mngmt 2015	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RD16	Population Dynamics and Change 2015	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RD18	Comm Health & Resilience 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD18	Comm Health & Resilience 2015	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RD26	Sustainable Greenhouse Prod 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RD26	Sustainable Greenhouse Prod 2015	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
11RE00	Hatch Regional Administration 2016	UBAEHR	Hatch Regional Administration	0.00	0.00	17,793.57	0.00	0.00	17,793.57
11RE00	Hatch Regional Administration 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RE00	Hatch Regional Administration 2016	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11RE07	Conservation Plant Resources 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE07	Conservation Plant Resources 2016	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RE16	Population Dynamics and Change 2016	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RE17	Ovarian Influences on Embryon 2016	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RE18	Comm Health & Resilience 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE18	Comm Health & Resilience 2016	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RE22	Managing Systems to Improve 2016	UBAEEQ	AES Equipment Org	0.00	0.00	30,548.37	0.00	0.00	30,548.37
11RE22	Managing Systems to Improve 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE22	Managing Systems to Improve 2016	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RF00	Hatch Regional Administration 2017	UBAEGD	AES Grad Program	92.57	0.00	0.00	0.00	0.00	92.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11RF00	Hatch Regional Administration 2017	UBAEHA	Hatch Administration	55.76	0.00	0.00	0.00	0.00	55.76
11RF00	Hatch Regional Administration 2017	UBAEHR	Hatch Regional Administration	54.12	0.00	3,259.05	0.00	0.00	3,313.17
11RF00	Hatch Regional Administration 2017	UBAESP	AES Administration - Payroll	13,498.30	0.00	0.00	0.00	0.00	13,498.30
11RF00	Hatch Regional Administration 2017	UBBIH	PI Iago Hale	123.69	0.00	0.00	0.00	0.00	123.69
11RF00	Hatch Regional Administration 2017	UBNRSA	PI Shadi Atallah	2,423.10	0.00	0.00	0.00	0.00	2,423.10
11RF07	Conservation Plant Resources 2017	UBBIJL	PI J Brent Loy	6,812.94	0.00	1,626.41	0.00	0.00	8,439.35
11RF16	Population Dynamics and Change 2017	UBDEKJ	PI Kenneth Johnson	10,790.86	0.00	4,100.44	0.00	0.00	14,891.30
11RF18	Comm Health & Resilience 2017	UBNRJM	PI John M Halstead	6,129.17	0.00	63.13	0.00	0.00	6,192.30
11RF19	Managing Systems to Improve 2017	UBAEGD	AES Grad Program	5,580.00	0.00	0.00	0.00	0.00	5,580.00
11RF19	Managing Systems to Improve 2017	UBBIPE	PI Peter S. Erickson	0.00	0.00	11,679.33	0.00	0.00	11,679.33
11RF21	Ovarian Influences on Reprod 2017	UBAEGD	AES Grad Program	1,266.47	0.00	0.00	0.00	0.00	1,266.47
11RF21	Ovarian Influences on Reprod 2017	UBMCPT	PI Paul Tsang	3,984.50	0.00	2,918.53	0.00	0.00	6,903.03
11RF22	Managing Systems to Improve 2017	UBAEGD	AES Grad Program	5,580.00	0.00	0.00	0.00	0.00	5,580.00
11RF22	Managing Systems to Improve 2017	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RF23	Conservation Plant Resources 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RF23	Conservation Plant Resources 2017	UBAEGD	AES Grad Program	3,980.33	0.00	0.00	0.00	0.00	3,980.33
11RF23	Conservation Plant Resources 2017	UBBIH	PI Iago Hale	17,764.19	0.00	3,349.33	0.00	0.00	21,113.52
11RF25	Solutions to Bee Problems 2017	UBAEGD	AES Grad Program	3,980.33	0.00	0.00	0.00	0.00	3,980.33
11RF25	Solutions to Bee Problems 2017	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11RF25	Solutions to Bee Problems 2017	UBBISR	PI Sandra Rehan	3,166.17	0.00	0.00	0.00	0.00	3,166.17
11RF26	Weight Related Factors 2017	UBMCJE	PI Jesse Morrell	9,608.51	0.00	6,784.08	0.00	0.00	16,392.59
11RF27	Bee Health 2017	UBAESP	AES Administration - Payroll	1,922.99	0.00	0.00	0.00	0.00	1,922.99
11RF27	Bee Health 2017	UBBICN	PI Catherine Neal	1,869.00	0.00	4,672.42	0.00	0.00	6,541.42
11RF28	Commercial Greenhous Prod 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhous Prod 2017	UBAEGD	AES Grad Program	2,713.86	0.00	0.00	0.00	0.00	2,713.86
11RF28	Commercial Greenhous Prod 2017	UBAESP	AES Administration - Payroll	2,551.20	0.00	0.00	0.00	0.00	2,551.20
11RF28	Commercial Greenhous Prod 2017	UBBIRD	PI Ryan Dickson	2,972.50	0.00	11,963.11	0.00	0.00	14,935.61
11RF29	Plant Microbe Interactions 2017	UBAEGD	AES Grad Program	2,713.86	0.00	0.00	0.00	0.00	2,713.86
11RF29	Plant Microbe Interactions 2017	UBBIAP	PI Anissa Poleatewick	0.00	0.00	6,616.45	0.00	0.00	6,616.45
11RG00	Hatch Regional Administration 2018	UBAEHR	Hatch Regional Administration	3,607.45	0.00	3,842.48	0.00	0.00	7,449.93
11RG00	Hatch Regional Administration 2018	UBAESP	AES Administration - Payroll	52,703.65	0.00	0.00	0.00	0.00	52,703.65
11RG00	Hatch Regional Administration 2018	UBANIH	PI Iago Hale	6,568.88	0.00	4,686.25	0.00	0.00	11,255.13
11RG00	Hatch Regional Administration 2018	UBANRD	PI Ryan Dickson	0.00	0.00	10,965.84	0.00	0.00	10,965.84
11RG00	Hatch Regional Administration 2018	UBNRSA	PI Shadi Atallah	0.00	0.00	1,472.23	0.00	0.00	1,472.23
11RG07	Conservation Plant Resources 2018	UBAESP	AES Administration - Payroll	9,375.01	0.00	0.00	0.00	0.00	9,375.01
11RG07	Conservation Plant Resources 2018	UBANJL	PI Brent Loy	10,447.68	0.00	2,784.79	0.00	0.00	13,232.47
11RG19	Managing Systems to Improve 2018	UBAEGD	AES Grad Program	19,560.52	0.00	0.00	0.00	0.00	19,560.52
11RG19	Managing Systems to Improve 2018	UBANPE	PI Pete Erickson	0.00	0.00	19,630.55	0.00	0.00	19,630.55
11RG22	Managing Systems to Improve 2018	UBAEGD	AES Grad Program	18,913.92	0.00	0.00	0.00	0.00	18,913.92
11RG22	Managing Systems to Improve 2018	UBANAB	PI Andre Brito	7,187.50	0.00	16,059.95	0.00	0.00	23,247.45
11RG23	Conservation Plant Resources 2018	UBAEGD	AES Grad Program	31,063.87	0.00	0.00	0.00	0.00	31,063.87
11RG23	Conservation Plant Resources 2018	UBANIH	PI Iago Hale	9,450.61	0.00	5,321.96	0.00	0.00	14,772.57
11RG25	Solutions to Bee Problems 2018	UBAEGD	AES Grad Program	20,833.71	0.00	0.00	0.00	0.00	20,833.71
11RG25	Solutions to Bee Problems 2018	UBAEPD	AES Funded Post Doc Awards	14,571.35	0.00	0.00	0.00	0.00	14,571.35
11RG25	Solutions to Bee Problems 2018	UBBISR	PI Sandra Rehan	7,320.60	0.00	9,774.10	0.00	0.00	17,094.70
11RG26	Weight Related Factors 2018	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
11RG26	Weight Related Factors 2018	UBANJM	PI Jesse Morrell	13,519.21	0.00	3,262.66	0.00	0.00	16,781.87
11RG27	Bee Health 2018	UBAESP	AES Administration - Payroll	5,865.31	0.00	0.00	0.00	0.00	5,865.31
11RG27	Bee Health 2018	UBBICN	PI Catherine Neal	3,205.50	0.00	2,457.04	0.00	0.00	5,662.54













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11X639	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X640	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X641	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X642	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X643	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X644	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X645	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X646	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X647	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X648	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	427.06	0.00	0.00	427.06
11X650	SL Renewable Resources	UXNTRS	Natural Resources	10,814.37	0.00	0.00	0.00	0.00	10,814.37
11X651	SL Administration	UXADMS	Administration	151,094.43	0.00	7,751.33	0.00	0.00	158,845.76
11X652	SL ITDE	UXTECH	Technology Office	420.03	0.00	13,011.42	0.00	0.00	13,431.45
11X653	SL Communications	UXCMNC	Communications	0.00	0.00	24.81	0.00	0.00	24.81
11X654	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	7,401.46	0.00	0.00	7,401.46
11X655	Natural Resources PTL	UXNRPL	Natural Resources PTL	420.03	0.00	8,393.22	0.00	0.00	8,813.25
11X656	Natural Resources Personnel	UXNTRS	Natural Resources	12,009.19	0.00	0.00	0.00	0.00	12,009.19
11X657	Natural Resources Support	UXNTRS	Natural Resources	3,720.34	0.00	24,938.22	0.00	0.00	28,658.56
11X658	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	9,036.03	0.00	5,202.49	0.00	0.00	14,238.52
11X659	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	75,843.90	0.00	0.00	0.00	0.00	75,843.90
11X660	Food & Agriculture Support	UXFDAG	Food and Agriculture	840.06	0.00	11,281.03	0.00	0.00	12,121.09
11X661	Youth & Family PTL	UXYFPL	Youth & Family PTL	1,457.54	0.00	12,128.98	0.00	0.00	13,586.52
11X662	Youth & Family Personnel	UXYTFM	Youth and Family	92,499.60	0.00	0.00	0.00	0.00	92,499.60
11X663	Youth & Family Support	UXYTFM	Youth and Family	3,955.76	0.00	22,026.97	0.00	0.00	25,982.73
11X664	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	336.05	0.00	4,585.98	0.00	0.00	4,922.03
11X665	CE&D Program Teams Personnel	UXCMDV	Community and Economic Development	9,014.44	0.00	0.00	0.00	0.00	9,014.44
11X665	CE&D Program Teams Personnel	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X666	CE&D Program Teams Support	UXCMDV	Community and Economic Development	1,665.07	0.00	10,962.67	0.00	0.00	12,627.74
11X667	Belknap County	UXBLKP	Belknap County Appropriation	12,053.62	0.00	0.00	0.00	0.00	12,053.62
11X668	Carroll County	UXCRRL	Carroll County	22,717.70	0.00	0.00	0.00	0.00	22,717.70
11X668	Carroll County	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X669	Cheshire County	UXCHSR	Cheshire County	19,555.90	0.00	0.00	0.00	0.00	19,555.90
11X670	Coos County	UXCOOS	Coos County	39,488.67	0.00	0.00	0.00	0.00	39,488.67
11X671	Grafton County	UXGFTN	Grafton County Appropriation	10,585.90	0.00	0.00	0.00	0.00	10,585.90
11X672	Hillsborough County	UXHLSB	Hillsborough County	19,201.21	0.00	0.00	0.00	0.00	19,201.21
11X673	Merrimack County	UXMRMK	Merrimack County	26,125.69	0.00	0.00	0.00	0.00	26,125.69
11X674	Rockingham County	UXRCKM	Rockingham County	50,974.45	0.00	0.00	0.00	0.00	50,974.45
11X675	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X676	Sullivan County	UXSLVN	Sullivan County	12,420.25	0.00	0.00	0.00	0.00	12,420.25
11X677	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	149,264.96	0.00	22,255.52	0.00	0.00	171,520.48
11X678	SL Renewable Resources	UXNTRS	Natural Resources	13,369.07	0.00	0.00	0.00	0.00	13,369.07
11X679	SL Administration	UXADMS	Administration	259,206.03	0.00	0.00	0.00	0.00	259,206.03
11X680	SL ITDE	UXTECH	Technology Office	0.00	0.00	9,664.45	0.00	0.00	9,664.45
11X681	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	13,042.88	0.00	0.00	13,042.88
11X682	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	2,459.69	0.00	0.00	2,459.69
11X683	Natural Resources Personnel	UXNTRS	Natural Resources	135,684.17	0.00	0.00	0.00	0.00	135,684.17
11X684	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	17,311.99	0.00	0.00	17,311.99
11X685	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	6,460.50	0.00	5,837.91	0.00	0.00	12,298.41







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13H180	BIP RENEW Project	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H184	CPE in Child Welfare	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H187	Core FY15	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	UFSWAB	PI Anne Broussard	27,582.11	8,430.27	29,576.40	0.00	0.00	65,588.78
13H189	MIECHV FY15	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H190	MIECHV FY16	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H191	Campus Tobacco Use Policy	UGVPTP	PI Amy Schwartz	0.00	0.00	0.00	0.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	UGVPTP	PI Amy Schwartz	0.00	0.00	0.00	0.00	0.00	0.00
13H196	Campus Tobacco Use Policy	UGVPTP	PI Amy Schwartz	0.00	0.00	0.00	0.00	0.00	0.00
13H197	Epidemiological Suppor FY16	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H198	Epidemiological Support FY17	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H199	Epidemiological Support FY18	UFDODL	PI David Laflamme	81,544.12	34,167.02	33,023.40	0.00	0.00	148,734.54
13H200	The VET Connect Program	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
13H201	CPE FY16	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
13H202	CPE FY17	UFSWPS	PI Patrick Shannon	0.00	0.00	131.23	0.00	0.00	131.23
13H203	ADRC Technical Assistance FY16	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H204	OMBP-CORE FY16	UFDOJP	PI Josephine Porter	0.00	0.00	128.39	0.00	0.00	128.39
13H205	Medicaid HIT-EHR FY16	UFDOJP	PI Josephine Porter	0.00	0.00	42.81	0.00	0.00	42.81
13H206	Adult Medicaid Quality FY16	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H207	Money Follows Person PD FY16	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H208	Fast Forward FY16	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H209	Fast Forward FY17	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H210	Core FY16	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H211	Core FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H213	SNAP-ED FY17	UXYTDE	PI Deborah Luppold	0.00	0.00	3,177.67	0.00	0.00	3,177.67
13H214	SNAP-ED FY18	UXYTDE	PI Deborah Luppold	133,218.43	40,024.37	120,113.73	0.00	0.00	293,356.53
13H215	Infectious Disease Questions	UCSCTK	PI Tracy Keirms	0.00	0.00	0.00	0.00	0.00	0.00
13H216	MIECHV FY17	UFDDTP	PI Tobey Partch-Davies	36,966.54	11,438.57	29,819.13	0.00	0.00	78,224.24
13H217	LTCA-MQIS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H218	No Wrong Door	UFDOLD	PI Laura Davie	63,021.55	24,234.75	63,800.47	0.00	0.00	151,056.77
13H219	FSMA Produce Safety Ed in NH	UXCMSW	PI Seth Wilner	626.86	250.08	227.99	0.00	0.00	1,104.93
13H220	SNAP-ED FY17-E.Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H221	SYT-P Workforce Planning	UFDDJM	PI Joanne Malloy	0.00	0.00	1,473.71	0.00	0.00	1,473.71
13H222	NH Wraparound Model	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H223	NH Vector-Borne Lyme Disease	UZESMP	PI Michael Palace	9,845.99	2,423.85	6,675.35	0.00	0.00	18,945.19
13H224	Child Support Guidelines in NH	UACKS1	PI Kristin Smith	65,540.90	11,975.79	42,717.50	0.00	0.00	120,234.19
13H225	Core FY18	UFDLLB	PI Linda Bimbo	119,060.17	48,620.43	22,548.60	0.00	0.00	190,229.20
13H227	Medicaid HIT	UFDOJP	PI Josephine Porter	103,457.18	43,182.49	322,500.14	0.00	0.00	469,139.81
13H229	CPE FY18	UFSWMV	Melissa Wells	145,479.05	60,203.38	105,582.81	0.00	0.00	311,265.24
13H231	MIECHV FY18	UFDDTP	PI Tobey Partch-Davies	47,012.61	17,341.06	26,101.11	0.00	0.00	90,454.78
13H232	OMBP	UFDOJP	PI Josephine Porter	206,993.64	84,016.42	96,832.89	0.00	0.00	387,842.95
13H234	NH Wraparound Model FY18	UFDDJM	PI Joanne Malloy	1,256.00	526.24	8,974.78	0.00	0.00	10,757.02
13H235	SYT-P Workforce Planning FY18	UFDDJM	PI Joanne Malloy	26,086.87	8,174.21	27,823.25	0.00	0.00	62,084.33
13H236	FSMA Produce Safety Ed FY18	UXCMSW	PI Seth Wilner	56,882.73	23,833.81	30,577.01	0.00	0.00	111,293.55
13H237	SNAP-ED FY17-E.Jaffee	UACSEJ	PI Eleanor Jaffee	5,800.78	897.42	1,742.21	0.00	0.00	8,440.41
13H238	SNAP-ED FY18	UXYTDE	PI Deborah Luppold	355,863.71	123,529.90	249,169.09	0.00	0.00	728,562.70







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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13RX03	State Forestry Support - 2004	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX15	FY 15 State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX16	State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX17	State Forestry Support	UXNTRS	Natural Resources	(0.02)	0.00	0.00	0.00	0.00	(0.02)
13RX18	State Forestry Support	UXNTRS	Natural Resources	115,000.00	0.00	0.00	0.00	0.00	115,000.00
13S017	ILO Officer Grant	UJDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S019	UNH EOC Upgrade	UJDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S022	OIS	UJDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S023	UNH Police Total Station	UJDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S024	Crowd Control Mangement	UJDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S025	Homeland Security ILO Program	UJDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S025	Homeland Security ILO Program	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S026	2015 NH Seat Belt Attitude	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S027	UNH Police Human Trafficking	UJDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S028	UNH Police Tactical Dispatcher	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S029	UNH Police Tactical Dispatcher	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S030	UNH Police MaScenes	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S031	UNH Police Advanced Tactics	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S032	UPD Active Shooter	UJDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S033	UNH SR MGMT Response Terrorist	UJDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S034	SWAT Commander Leader	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S035	NH IAC Law Enforcement Program	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S036	Public Safety Dispatcher Semin	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S037	NHTSA Seat Belt Use Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S038	NHTSA Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S039	ILO-1	UPPDJL	PI James Lapolla	(489.15)	(40.60)	0.00	0.00	0.00	(529.75)
13S040	ILO-2	UPPDJL	PI James Lapolla	73.40	5.73	0.00	0.00	0.00	79.13
13S041	Halias Safety Symposium	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S042	DWI Patrols	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S043	SkyWatch	UPPDJL	PI James Lapolla	0.00	0.00	128,368.52	0.00	0.00	128,368.52
13S044	ASHE TableTop Exercise	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S045	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	12,600.00	0.00	0.00	12,600.00
13S046	2017 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	6,812.63	2,853.09	2,760.75	0.00	0.00	12,426.47
13S047	EMS Warm Zone	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S048	2017 Seat Belt Attitude Survey	UCIPAS	PI Andrew Smith	3,178.75	281.25	2,240.00	0.00	0.00	5,700.00
13S049	Senior Management TableTop	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S050	LETPA ILO Program #1	UPPDJL	PI James Lapolla	27,839.15	2,173.90	0.00	0.00	0.00	30,013.05
13S051	LETPA ILO Program #2	UPPDJL	PI James Lapolla	27,801.60	2,168.53	0.00	0.00	0.00	29,970.13
13S052	Law Enforcement IOL Classes	UPPDJL	PI James Lapolla	0.00	0.00	13,540.00	0.00	0.00	13,540.00
13S053	Advanced Tactics Training	UPPDJL	PI James Lapolla	0.00	0.00	1,500.00	0.00	0.00	1,500.00







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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143360	Solar Compton Telescope	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143361	Magnetopause Reconnection	UZSPHK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143364	Track Imaging Detector	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143365	NASA Research Initiative	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143371	NASA-NIP	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143373	DoSEN	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	47,982.11	16,762.78	33,011.02	0.00	0.00	97,755.91
143377	NASA IPA	UZESAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
143378	Microgravity-Induced Changes	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
143380	Stochastic Heating in CH	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	2,986.55	232.96	1,594.79	0.00	0.00	4,814.30
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	0.00	0.00	8,307.55	0.00	0.00	8,307.55
143383	RENU 2	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	80,095.23	6,541.56	183,904.23	0.00	0.00	270,541.02
143386	2013 In situ Aerosol Sampling	UZESCV	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	7,593.37	3,181.62	5,118.12	0.00	0.00	15,893.11
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	65,945.09	19,378.78	58,759.35	0.00	0.00	144,083.22
143389	Langrangian Studies GEO-CAPE	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	10,589.42	2,863.27	6,390.02	0.00	0.00	19,842.71
143392	EPSCoR RID Lessard	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	19,355.84	7,109.09	16,440.41	0.00	0.00	42,905.34
143394	Ring Current Acceleration	UZSPHK	PI Lynn Kistler	42,992.38	6,561.10	33,788.82	0.00	0.00	83,342.30
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	14,043.60	3,710.27	11,231.35	0.00	0.00	28,985.22
143396	Amazonian Forests Drought	UZESMP	PI Michael Palace	43,709.27	15,592.42	168,498.29	0.00	0.00	227,799.98
143397	Beaufort Sea Riverine Fluxes	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	UZESJD	PI Jack Dobb	6,993.18	2,930.15	145,750.84	0.00	0.00	155,674.17
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	32,563.37	8,253.02	22,220.16	0.00	0.00	63,036.55
143400	Soft Gamma-Ray Optics	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	UZSPHK	PI Harold Kucharek	58,516.84	13,853.21	41,890.83	0.00	0.00	114,260.88
143402	Urban Heat	UZESFF	PI Stephen Frolking	30,919.37	11,432.63	95,690.40	0.00	0.00	138,042.40
143404	RADAR at Jakobshavn	UDESMB	PI Margaret Boettcher	(258.23)	(21.44)	0.00	0.00	0.00	(279.67)
143405	CO2 Cycling-Land Use-Clim Chng	UZESJX	PI Jingfeng Xiao	111,497.50	40,909.93	124,158.54	0.00	0.00	276,565.97
143406	Discover AQ Data Analysis	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143407	Wind Stress and Sea State	UZOPDV	PI Douglas Vandemark	41,095.62	17,219.11	93,366.97	0.00	0.00	151,681.70
143408	Origin of Particles	UZSPJR	PI James Ryan	22,712.18	1,343.83	18,013.95	0.00	0.00	42,069.96

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<b>Current Funds</b>									
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143409	IBEX Phase E	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143410	Magnetic Field in CME's	UZSPNL	PI Noe Lugaz	34,000.12	14,246.06	23,580.69	0.00	0.00	71,826.87
143411	Connecting Simulations	UZSPJP	PI Jean Perez	0.00	0.00	0.00	0.00	0.00	0.00
143412	Snowmelt in RRB	UDCEJJ	PI-Jennifer Jacobs	107,841.47	19,758.21	105,764.86	0.00	0.00	233,364.54
143413	NASA HGI-EMIC Waves	UZSPCS	Charles Smith,III	3,086.10	240.72	1,580.22	0.00	0.00	4,907.04
143413	NASA HGI-EMIC Waves	UZSPJZ	PI Jichun Zhang	42,494.00	7,548.67	24,056.25	0.00	0.00	74,098.92
143414	SIPM Compton Telescope	UZSPPB	PI Peter Bloser	329,948.55	115,461.94	303,806.92	0.00	0.00	749,217.41
143415	NASA ATom Mission	UZESJD	PI Jack Dibb	116,111.97	48,650.87	111,701.76	0.00	0.00	276,464.60
143416	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	27,950.51	2,007.21	18,625.41	0.00	0.00	48,583.13
143417	COMPTEL Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	98,576.87	0.00	0.00	98,576.87
143418	TOPEX Retracked Data	UZOPDV	PI Douglas Vandemark	9,291.45	3,893.10	6,262.65	0.00	0.00	19,447.20
143419	NH Space Grant	UZSPAG	PI Antoinette Galvin	210,313.64	34,534.11	709,221.53	0.00	0.00	954,069.28
143420	NH NASA EPSCoR RID 2015-2018	UZSPAG	PI Antoinette Galvin	9,334.24	2,636.69	58,055.58	0.00	0.00	70,026.51
143421	R&TI Grants	UZSPAG	PI Antoinette Galvin	23,341.93	9,528.87	4,108.83	0.00	0.00	36,979.63
143422	CCI & GLaSS Projects	UZOPTM	Timothy Moore	12,761.54	4,728.81	8,307.85	0.00	0.00	25,798.20
143423	Sawtooth Oscillations	UZSPK	PI Lynn Kistler	45,837.11	3,665.08	94,361.05	0.00	0.00	143,863.24
143424	Ocean Surface at L-Band	UZOPDV	PI Douglas Vandemark	19,122.83	8,012.45	17,212.79	0.00	0.00	44,348.07
143425	NESSF Fellowship	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143426	Autonomous Rovers	UZSPAG	PI Antoinette Galvin	18,815.47	7,883.69	164,432.64	0.00	0.00	191,131.80
143427	Decline of Cycle	UZSPAG	PI Antoinette Galvin	278,794.01	70,197.35	191,440.31	0.00	0.00	540,431.67
143428	Elementary GLOBE	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	4,829.10	0.00	0.00	4,829.10
143430	Polarimeter Beam Testing	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	UZSPRR	Joachim Raeder	5,973.45	465.92	4,806.57	0.00	0.00	11,245.94
143432	UNH SAGA Payload KORUS AQ	UZESJD	PI Jack Dibb	44,943.58	7,552.46	26,249.60	0.00	0.00	78,745.64
143433	X-ray Counterparts 3FGL Source	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	UZOPJS	PI Joseph Salisbury	10,744.83	4,257.42	8,150.49	0.00	0.00	23,152.74
143435	GRAPE 2016	UZSPMM	PI Mark Mcconnell	95,238.34	23,163.24	97,980.66	0.00	0.00	216,382.24
143436	Background Cleaned CODIF Data	UZSPCM	PI Christopher Mouikis	2,075.39	869.57	1,398.84	0.00	0.00	4,343.80
143437	Vision Changes in Microgravity	UZSPAG	PI Antoinette Galvin	259.39	108.67	30,588.49	0.00	0.00	30,956.55
143438	CAMMICE Upgrade	UZSPJN	PI Jonathan Niehof	3,337.21	1,398.28	2,249.34	0.00	0.00	6,984.83
143439	Interstellar Flow Direction	UZSPEM	PI Eberhard Mobius	54,655.45	3,288.77	53,546.03	0.00	0.00	111,490.25
143440	US National Climate Assessment	UZESJX	PI Jingfeng Xiao	44,236.09	12,461.00	29,901.26	0.00	0.00	86,598.35
143441	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	5,001.10	282.24	5,652.35	0.00	0.00	10,935.69
143442	Non-Maxwellian Distributions	UZSPDV	PI Daniel Verscharen	51,045.58	19,729.58	135,644.27	0.00	0.00	206,419.43
143443	Phase A THOR Mission	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143444	CLUSTER EDI Continued Operatns	UZSPRT	PI Roy Torbert	7,061.49	2,958.74	5,010.10	0.00	0.00	15,030.33
143446	NH Space Grant-Fay Rubin	UZESFR	PI Fay Rubin	36,906.24	11,316.30	8,952.85	0.00	0.00	57,175.39
143448	Snow and Soil Interactions	UDCEJJ	PI-Jennifer Jacobs	61,391.16	15,182.84	65,956.85	0.00	0.00	142,530.85
143449	Structure of the Solar Wind	UZSPCF	PI Charles Farrugia	37,259.11	4,712.60	20,985.86	0.00	0.00	62,957.57
143450	Impulsive Ions	UZSPJR	PI James Ryan	9,458.19	597.28	8,049.82	0.00	0.00	18,105.29
143451	High Mtn Asia & Beyond	UZESRL	PI Richard Lammers	76,704.06	27,602.68	53,979.30	0.00	0.00	158,286.04
143452	Voyager MAG Observations	UZSPCS	Charles Smith,III	24,775.79	5,048.93	17,375.36	0.00	0.00	47,200.08
143453	Support Voyager MAG Studies	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143454	Flooding Red River Basin	UDCEJJ	PI-Jennifer Jacobs	2,734.70	213.30	52,104.61	0.00	0.00	55,052.61
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	59,654.19	18,078.12	66,365.87	0.00	0.00	144,098.18
143456	Soft Gamma-Ray Concentrator	UZSPPB	PI Peter Bloser	55,043.41	4,385.42	50,739.90	0.00	0.00	110,168.73
143457	Harmful Algal Blooms-Lake Erie	UZOPTM	Timothy Moore	30,268.21	11,995.43	31,633.58	0.00	0.00	73,897.22
143458	Crab Nebula Flares	UZSPMM	PI Mark Mcconnell	17,147.26	1,192.86	8,711.59	0.00	0.00	27,051.71
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	29,695.95	3,143.15	76,081.37	0.00	0.00	108,920.47

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<b>Research &amp; Sponsored Programs</b>									
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	114,751.87	30,705.24	225,734.89	0.00	0.00	371,192.00
143461	XMM-Newton Serendipitous X-Ray	UZSPDL	PI Dachen Lin	56,785.21	21,783.44	41,226.01	0.00	0.00	119,794.66
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	13,264.02	5,557.63	11,352.71	0.00	0.00	30,174.36
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	21,881.48	9,168.31	101,551.09	0.00	0.00	132,600.88
143464	Suprathermal Ion Populations	UZSPNL	PI Noe Lugaz	95,466.95	34,460.92	102,946.42	0.00	0.00	232,874.29
143465	Solar Wind Observations Quad	UZSPAG	PI Antoinette Galvin	8,323.40	2,627.53	5,925.05	0.00	0.00	16,875.98
143466	MEME-X Phase A	UZSPLK	PI Lynn Kistler	50,579.13	20,716.98	35,783.50	0.00	0.00	107,079.61
143467	Storm Enhanced Density	UZSPRR	Joachim Raeder	39,180.89	16,416.80	31,282.62	0.00	0.00	86,880.31
143468	Near-Earth Plasma Sheet	UZSPLK	PI Lynn Kistler	17,598.75	6,071.57	22,819.15	0.00	0.00	46,489.47
143469	GLOBE SRS	UALCJB	Leitzel Center-Jennifer Bourgeault	7,579.73	3,030.98	107,896.20	0.00	0.00	118,506.91
143469	GLOBE SRS	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
143470	Diamond Scattering Detectors	UZSPPB	PI Peter Bloser	4,886.67	1,377.82	7,210.18	0.00	0.00	13,474.67
143471	Geo-CAPE Proposal for FY 2018	UZOPJS	PI Joseph Salisbury	9,247.84	3,791.99	6,519.98	0.00	0.00	19,559.81
143472	EPSCoR-Antifreeze Proteins	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143473	Tsavalas EPScOR	UDMSJT	PI John Tsavalas	6,825.47	409.80	3,903.06	0.00	0.00	11,138.33
143474	Varga EPScOR	UBMCKV	PI Krisztina Varga	25,057.39	1,172.12	36,683.54	0.00	0.00	62,913.05
143475	Kilonovae Light Curves	UDPHFF	PI Francois V.O. Foucart	8,625.67	672.81	4,649.25	0.00	0.00	13,947.73
143476	Augmentation to NHSGC Training	UZSPAG	PI Antoinette Galvin	5,772.48	450.24	0.00	0.00	0.00	6,222.72
143477	Plasma Flows Around the Helios	UZSPHK	PI Harold Kucharek	15,513.18	1,210.05	8,361.63	0.00	0.00	25,084.86
143478	DC-8 Payload for FIREChem	UZESJD	PI Jack Dibb	9,625.00	4,032.88	6,828.92	0.00	0.00	20,486.80
143479	Super-Eddington Phase	UZSPDL	PI Dachen Lin	16,703.26	6,998.64	11,850.97	0.00	0.00	35,552.87
143480	LAMP	UZSPMA	Lessard Help	4,553.15	680.22	3,498.93	0.00	0.00	8,732.30
143481	KINET-X	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143482	Kelvin-Helmholtz Waves	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
145014	Humanities Collections & Refer	UCENSR	PI Siobhan Senier	0.00	0.00	0.00	0.00	0.00	0.00
145016	Slavery and the Making	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
145017	Shot Rings Out: King's Death	UCHIJS	PI J Sokol	0.00	0.00	0.00	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
147446	NSF Fellowship Jessica Jarett	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147449	Drilling Support Office	UZCCMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147473	Reactive Intermediates	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
147521	Fitness and Competitiveness	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
147529	WSD-UNH-SCO	UZCXMT	Mark Twickler	3,544.81	1,485.33	2,263.56	0.00	0.00	7,293.70
147530	WSD-UNH-SCO	UZCXMT	Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147539	Clines in Chile: Why?	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
147541	Fluvial Feedbacks	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
147550	BBCP Drilling	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147561	Studies of 3D Dynamics	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
147570	Solar Physics with PAMELA	UZSPUB	PI Ulisse Bravar	11,379.91	2,381.42	18,192.43	0.00	0.00	31,953.76
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
147579	Phenological Responses	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	0.00	0.00	64,489.21	0.00	0.00	64,489.21







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147722	Multicollector ICP-MS	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	UDMECW	PI Christopher White	5,350.28	417.31	3,474.52	0.00	0.00	9,242.11
147725	Plum Island Erosion Study	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
147725	Plum Island Erosion Study	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTs	UBMCWT	PI William K Thomas	0.00	0.00	15,471.69	0.00	0.00	15,471.69
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	7,934.84	3,047.72	8,472.06	0.00	0.00	19,454.62
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	1,961.11	152.96	1,055.81	0.00	0.00	3,169.88
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	68,339.18	19,996.98	103,217.45	0.00	0.00	191,553.61
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	7,937.10	0.00	0.00	7,937.10
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	16,878.47	4,367.77	16,143.50	0.00	0.00	37,389.74
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	30,997.36	3,130.01	183,765.32	0.00	0.00	217,892.69
147737	Luquillo CZO	UBNRST	PI Stephen Frolicking	131,461.09	32,988.34	781,924.51	0.00	0.00	946,373.94
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	11,646.18	908.40	7,385.30	0.00	0.00	19,939.88
147739	Occupancy Detection	UDCETF	PI Tat S Fu	23,234.79	436.38	17,563.08	0.00	0.00	41,234.25
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	31,140.99	912.28	51,827.43	0.00	0.00	83,880.70
147742	SHINE Workshop Coordination	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	22,138.94	3,859.55	17,944.00	0.00	0.00	43,942.49
147744	REU: Scale, Consumers	UBNRWWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147745	Evolution of East African Rift	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147746	REU Site Supplement	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
147749	Supplement Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
147750	Magnetic Helicity	UZSPBV	PI Bernard Vasquez	14,352.65	6,013.77	11,296.56	0.00	0.00	31,662.98
147751	Cenozoic Sierra Nevada	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
147752	Mt. Washington Monitor	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
147754	IRES: HCI in Ubicomp	UDEEAK	PI Andrew Kun	0.00	0.00	2,896.95	0.00	0.00	2,896.95
147755	A Bio-Inspired Strategy	UDMEYL	PI Yanning Li	17,589.30	1,253.52	8,950.36	0.00	0.00	27,793.18
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	41,642.37	1,683.42	30,423.25	0.00	0.00	73,749.04
147756	CAREER: Binuclear Chemistry	UDKENY	PI Nan Yi	0.00	0.00	0.00	0.00	0.00	0.00
147757	National Conference	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147758	Model of Boundary Layer	UDMEGC	PI Gregory Chini	32,971.91	1,793.46	33,509.67	0.00	0.00	68,275.04
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	35,045.89	441.00	46,699.20	0.00	0.00	82,186.09
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	102,333.89	4,001.76	173,336.32	0.00	0.00	279,671.97
147761	Microbiome of Corals	UBMCMM	PI Michael Lesser	23,617.49	3,206.64	10,623.33	0.00	0.00	37,447.46
147762	Caring for Adult Family Member	UCSORG	PI Rebecca Glauber	11,503.37	780.26	5,834.72	0.00	0.00	18,118.35
147763	WINTER Coarse Aerosol	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147764	ULF Pole 14	UZSPMA	Lessard Help	46,534.54	6,699.72	39,029.43	419.23	0.00	92,682.92
147765	Shoals Marine Laboratory	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
147766	NSF Fellowship	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	UAGRHR	PI Harry Richards	4,576.95	0.00	2,537.95	0.00	0.00	7,114.90
147768	Danielle Grogan NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147769	Patrick MacArthur	UAGRHR	PI Harry Richards	4,576.95	0.00	1,862.58	0.00	0.00	6,439.53
147770	Nicole Jaskiewicz NSF Fellow	UAGRHR	PI Harry Richards	29,423.25	0.00	0.00	0.00	0.00	29,423.25
147771	Andrea Jilling NSF Fellow	UAGRHR	PI Harry Richards	4,576.95	0.00	1,759.00	0.00	0.00	6,335.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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147772	Petermann Gletscher, Greenland	UZOMLM	PI Larry Mayer	43,323.57	2,003.27	28,334.97	0.00	0.00	73,661.81
147774	NSF Program Officer	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147775	Stable Isotope Instrumentation	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	(43,415.00)	0.00	0.00	(43,415.00)
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	20,482.87	3,128.93	52,544.57	0.00	0.00	76,156.37
147777	Multiagent Planning & Learning	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicni	4,380.53	341.69	104,714.50	0.00	0.00	109,436.72
147779	GOALI: HIP-SWaD	UDMEBK	PI Brad Kinsey	18,981.04	796.08	10,783.40	0.00	0.00	30,560.52
147780	ADELE	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147781	ICNet Reu	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
147782	Planktonic Species Persistence	UZOPJS	PI Joseph Salisbury	16,890.78	6,678.26	21,247.47	0.00	0.00	44,816.51
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	14,750.95	5,309.41	104,925.92	0.00	0.00	124,986.28
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147785	REU Time Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	1,833.51	0.00	0.00	1,833.51
147786	River Salinization in NH	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
147787	LTREB Soil Warming	UBNRSF	PI Serita Frey	8,233.19	3,449.74	14,475.63	0.00	0.00	26,158.56
147788	Suprathermal Ions at 1 AU	UZSPHK	PI Harold Kucharek	19,752.06	6,064.27	13,955.16	0.00	0.00	39,771.49
147789	REU Supplement: Turbulence	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147790	Comparative Genomics of Bees	UBBISR	PI Sandra Rehan	49,093.43	10,417.13	57,490.67	0.00	0.00	117,001.23
147791	Electro-Chemical Capacitor	UDKEXT	PI Xiaowei Teng	34,594.43	2,698.36	24,462.46	0.00	0.00	61,755.25
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	30,119.94	746.34	31,766.05	0.00	0.00	62,632.33
147794	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	40,260.34	1,597.30	25,748.50	0.00	0.00	67,606.14
147795	Metal-Metal Composites	UDMEMK	PI Marko Knezevic	0.00	0.00	(142.91)	0.00	0.00	(142.91)
147796	Montane Mammal Range Dynamics	UBNRBR	PI Rebecca Rowe	52,622.29	9,353.06	47,050.40	0.00	0.00	109,025.75
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	5,642.56	440.11	29,707.99	0.00	0.00	35,790.66
147798	REU Supplement: NSF-DOE	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147801	NSF GFRP-Elizabeth Landis	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	4,576.95	0.00	2,400.00	0.00	0.00	6,976.95
147803	NSF GFRP Rory Carroll	UAGRHR	PI Harry Richards	34,000.20	0.00	0.00	0.00	0.00	34,000.20
147804	Rock Dove Genomics	UBMCMA	PI Matthew MacManes	29,547.74	1,478.51	114,172.38	0.00	0.00	145,198.63
147805	REU	UBMCMA	PI Matthew MacManes	0.00	0.00	14,306.31	0.00	0.00	14,306.31
147806	In-Situ & Remote Sensing Anal.	UZSPNL	PI Noe Lugaz	10,997.16	4,607.81	10,318.37	0.00	0.00	25,923.34
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147808	REU Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	16,500.00	0.00	0.00	16,500.00
147809	CME Initiation	UZSPNL	PI Noe Lugaz	11,041.40	4,626.36	9,171.13	0.00	0.00	24,838.89
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	32,966.09	8,387.58	33,458.27	0.00	0.00	74,811.94
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	34,000.20	0.00	0.00	0.00	0.00	34,000.20
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	34,000.20	0.00	3,787.94	0.00	0.00	37,788.14
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	18,653.61	633.00	18,302.78	0.00	0.00	37,589.39
147814	Chromophoric Organic Matter	UZOPKZ	PI Kai Ziervogel	13,613.52	5,363.17	9,962.25	0.00	0.00	28,938.94
147815	Interfacial Sites Metal-TiO2	UDCHGL	PI Gonghu Li	43,166.93	1,802.30	34,309.70	0.00	0.00	79,278.93
147816	Protein-Protein Interactions	UDKEHV	PI Harish Vashisth	50,969.35	1,624.57	30,786.76	0.00	0.00	83,380.68
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	34,000.20	0.00	0.00	0.00	0.00	34,000.20
147818	Music-Art-Science at LTER Site	UZESMM	PI Mary Martin	15,073.09	3,412.04	22,679.43	0.00	0.00	41,164.56
147819	Regional GLOBE Science Fairs	UALCJB	Leitzel Center-Jennifer Bourgeault	33,100.92	5,051.74	68,172.93	0.00	0.00	106,325.59
147820	EPSCOR Track II-Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	31,113.45	5,181.48	134,225.64	0.00	0.00	170,520.57
147822	NSF Program Officer Year 2	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	49,851.69	15,539.06	36,790.10	0.00	0.00	102,180.85
147825	Gardner Research	UDCEKG	PI Kevin Gardner	145,841.28	30,910.40	97,416.32	0.00	0.00	274,168.00

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147825	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	39,997.17	1,656.46	27,123.86	0.00	0.00	68,777.49
147827	A.Lightbody Research	UDESAL	PI Anne Lightbody	45,370.60	3,611.07	23,741.68	0.00	0.00	72,723.35
147828	Mo Research	UDCEWM	PI Weiwei Mo	41,561.06	1,771.44	26,301.14	0.00	0.00	69,633.64
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	1,011,834.63	0.00	0.00	1,011,834.63
147830	Turbulent Wall-Flow Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147831	EPSCor-Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	10,560.55	0.00	5,016.25	0.00	0.00	15,576.80
147832	Auxetic Chiral Structures	UDMEYL	PI Yaning Li	46,839.34	5,189.79	33,070.54	0.00	0.00	85,099.67
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	25,683.23	2,313.77	16,391.76	0.00	0.00	44,388.76
147834	I-Corps Sites Program	URRIPM	UNH Innovation	3,100.59	241.85	(1,623.11)	0.00	0.00	1,719.33
147834	I-Corps Sites Program	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	21,023.54	540.45	15,388.64	0.00	0.00	36,952.63
147836	SHINE Workshop	UZSNPL	PI Noe Lugaz	6,567.82	512.29	108,893.58	0.00	0.00	115,973.69
147837	IGALA Group Travel Hong Kong	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147838	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	40,206.07	1,672.78	23,646.12	0.00	0.00	65,524.97
147840	Nitrogen Fixing Prokaryotes in	UBMCMM	PI Michael Lesser	1,858.29	144.96	520.83	0.00	0.00	2,524.08
147841	CI Leadership for UNH	UK1ASV	Network NH Now	90,666.33	37,989.27	50,994.59	0.00	0.00	179,650.19
147841	CI Leadership for UNH	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	21,577.81	8,205.70	18,184.61	0.00	0.00	47,968.12
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	52,453.96	5,477.43	42,411.64	0.00	0.00	100,343.03
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	97,716.67	29,748.81	139,483.75	0.00	0.00	266,949.23
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	15,337.07	436.09	9,713.06	0.00	0.00	25,486.22
147849	Use of Math in Biology	UBBIMA	PI Melissa Aikens	33,116.30	8,153.47	22,518.94	0.00	0.00	63,788.71
147850	Carsey	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147850	Carsey	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIH	PI Iago Hale	23,982.18	3,804.40	157,137.14	0.00	0.00	184,923.72
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	10,850.86	715.03	5,782.92	0.00	0.00	17,348.81
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	40,189.89	16,839.54	36,595.33	0.00	0.00	93,624.76
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	15,731.71	4,398.98	10,777.81	0.00	0.00	30,908.50
147856	I-UCRC for Metal Deformation	UDMEBK	PI Brad Kinsey	1,141.95	89.07	320.08	0.00	0.00	1,551.10
147858	LSAMP Pre-Alliance Planning	JALCSH	Leitzel Center - Stephen Hale	13,391.73	5,516.81	10,427.15	0.00	0.00	29,335.69
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	119,292.66	36,513.02	101,678.99	0.00	0.00	257,484.67
147860	Clarice Perryman NSF Grad Fell	UAGRHR	PI Harry Richards	34,000.20	0.00	0.00	0.00	0.00	34,000.20
147861	Emily Kyker-Snowman NSF Grad	UAGRHR	PI Harry Richards	34,000.20	0.00	0.00	0.00	0.00	34,000.20
147862	Lauren Brez NSF Grad Res Fello	UAGRHR	PI Harry Richards	34,000.20	0.00	2,756.17	0.00	0.00	36,756.37
147863	Wyatt Shell NSF Grad Res Fello	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147864	Stabilization Chaotic Systems	UDEEPPY	PI Pablo Yoon	13,624.12	1,062.68	10,940.86	0.00	0.00	25,627.66
147865	Axial Eruption Dynamics	UDESMB	PI Margaret Boettcher	26,159.71	475.76	14,263.02	0.00	0.00	40,898.49
147866	Volcano Teacher Workshop	JALCTR	Leitzel Center	4,667.79	1,955.87	7,166.59	0.00	0.00	13,790.25
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	32,856.29	1,193.18	19,885.20	0.00	0.00	53,934.67
147868	CRISP Type I	UDCEWM	PI Weiwei Mo	50,330.56	1,776.17	31,102.31	0.00	0.00	83,209.04
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	8,202.88	639.82	4,421.33	0.00	0.00	13,264.03
147870	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	16,105.90	6,748.37	11,720.92	0.00	0.00	34,575.19
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	132,468.03	31,154.25	260,901.10	0.00	0.00	424,523.38
147872	MRI: Water Tunnel Flows	UDMELF	PI Diane Foster	0.00	0.00	163,104.50	0.00	0.00	163,104.50
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	46,285.10	6,662.17	45,906.78	0.00	0.00	98,854.05
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	35,504.52	8,867.58	102,859.99	0.00	0.00	147,232.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	48,520.97	2,178.81	93,630.40	0.00	0.00	144,330.18
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	39,684.03	1,719.44	64,441.03	0.00	0.00	105,844.50
147877	Biological Diversity Influence	UZESSO	PI Scott Ollinger	93,479.69	25,077.52	96,043.31	0.00	0.00	214,600.52
147878	EPSCoR Supplemental Funding	UREPUN	PI Jan Nisbet EPSCoR	208,295.23	27,829.94	124,135.87	0.00	0.00	360,261.04
147879	EAGER Microstructure Manufact	UDMEMK	PI Marko Knezevic	0.00	0.00	19,889.10	0.00	0.00	19,889.10
147880	Summit Station-ISI Observatory	UZESJD	PI Jack Dibb	23,306.04	9,765.21	24,745.32	0.00	0.00	57,816.57
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	26,805.65	627.53	12,397.60	0.00	0.00	39,830.78
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	25,459.91	6,571.96	43,113.27	0.00	0.00	75,145.14
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	1,400.00	0.00	0.00	1,400.00
147884	Lightning Initiation	UZSPLN	PI Ningyu Liu	70,733.51	14,432.97	72,932.19	0.00	0.00	158,098.67
147885	Substorms ISC13 Conference	UZSPRR	Joachim Raeder	0.00	0.00	24,124.17	0.00	0.00	24,124.17
147886	REU Supplement-RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	3,692.40	0.00	0.00	3,692.40
147887	IREs: US-German Research	UDEEAK	PI Andrew Kun	1,032.84	80.57	52,000.33	0.00	0.00	53,113.74
147888	Chip Integrity and Security	UDEEQY	PI Qiaoyan Yu	36,087.94	2,028.51	34,485.68	0.00	0.00	72,602.13
147889	Modeling Fracture:Haxagon Metl	UDMEMK	PI Marko Knezevic	19,986.61	867.45	29,374.38	0.00	0.00	50,228.44
147890	I-Corps Participant Support	URRIPM	UNH Innovation	0.00	0.00	20,990.44	0.00	0.00	20,990.44
147891	Color Pattern Divergence	UBMCMA	PI Matthew MacManes	2,152.53	167.91	6,777.87	0.00	0.00	9,098.31
147892	REU Supplement	UDKEJH	PI Jeffrey Halpern	0.00	0.00	6,284.66	0.00	0.00	6,284.66
147893	Hyperactive Antifreeze Protein	UBMCKV	PI Krisztina Varga	23,785.06	1,072.89	44,336.50	0.00	0.00	69,194.45
147894	RET SITE: Rise UP	UALCBK	PI Brad Kinsey	39,233.57	7,636.68	48,408.71	0.00	0.00	95,278.96
147895	The Living Bridge: Part. Sup.	UDCEEB	PI- Erin Santini Bell	0.00	0.00	7,000.00	0.00	0.00	7,000.00
147896	CREST: Teacher Success	UALCDM	Leitzel Center - Dawn Meredith	34,759.79	6,083.07	23,719.38	0.00	0.00	64,562.24
147897	Master's Program in NH	UALCRV	Leitzel Center - Ruth Varner	25,990.73	8,311.26	12,737.37	0.00	0.00	47,039.36
147897	Master's Program in NH	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147898	REU Supplement	UBNRWM	PI William Mcdowell	0.00	0.00	4,000.00	0.00	0.00	4,000.00
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	46,398.50	3,619.10	36,503.54	0.00	0.00	86,521.14
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	2,238.33	174.59	7,030.99	0.00	0.00	9,443.91
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	41,935.92	1,807.72	31,359.55	0.00	0.00	75,103.19
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	632.86	0.00	0.00	632.86
147903	Landscape Scale Detection	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147903	Landscape Scale Detection	UZESHM	PI MEGHAN HOWEY	10,887.77	4,561.97	7,724.88	0.00	0.00	23,174.62
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	22,413.24	1,710.81	13,852.77	0.00	0.00	37,976.82
147905	RPA-Directed Repair of DNA	UBMKCK	PI Kevin Culligan	76,424.91	18,430.14	66,943.98	0.00	0.00	161,799.03
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	34,012.06	1,233.09	70,506.65	0.00	0.00	105,751.80
147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	27,820.01	4,370.46	31,512.12	0.00	0.00	63,702.59
147908	Invasive Species Management	UDCSMP	PI Marek Petrik	29,368.35	2,425.35	19,759.06	0.00	0.00	51,552.76
147909	Solar-Driven Hydrogenation CO2	UDCHGL	PI Gonghu Li	29,823.89	2,326.24	18,054.56	0.00	0.00	50,204.69
147910	Ecosystem Phenology Feedbacks	UZESSF	PI Stephen Frolking	14,513.73	6,040.24	16,777.03	0.00	0.00	37,331.00
147911	Ultrafine-Laminated Structures	UDMEMK	PI Marko Knezevic	9,505.92	741.45	32,866.13	0.00	0.00	43,113.50
147912	Excess Funding for GRFP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147913	Distributed Water and Energy	UDCEWM	PI Weiwei Mo	12,884.28	277.08	6,609.48	0.00	0.00	19,770.84
147915	SPRINGS	UXYTLG	PI Lara Gengarely	21,951.78	8,047.91	18,504.52	0.00	0.00	48,504.21
147916	Air-Sea CO2 Flux Measurements	UZOPDV	PI Douglas Vandemark	13,153.19	3,368.03	8,260.66	0.00	0.00	24,781.88
147917	Bias Intervention Guide & Tool	UAPCSR	PI Christine Shea	26,559.98	11,128.56	29,918.60	0.00	0.00	67,607.14
147917	Bias Intervention Guide & Tool	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
147918	NSF Includes DDLP:	UALCPV	PI Palligarnai T. Vasudevan	21,789.75	5,913.25	41,117.66	0.00	0.00	68,820.66
147919	EPSCoR Supp. Funding 2018	UREPUN	PI Jan Nisbet EPSCoR	208,957.96	75,300.35	193,134.26	0.00	0.00	477,392.57
147919	EPSCoR Supp. Funding 2018	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147920	A Spectroscopic Study of Jets	UZSPLN	PI Ningyu Liu	6,809.91	492.39	133,567.62	0.00	0.00	140,869.92





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14B808	Mission Assurance FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B809	Mission Assurance FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B810	Mission Assurance FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B811	Program Management FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B812	Program Management FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B813	Program Management FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B814	Fab & Assembly FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B815	Fab & Assembly FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B816	Fab & Assembly FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B817	Integration & Test FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B818	Integration & Test FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B819	Integration & Test FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B820	Electrosurgical Surface	URRARO	Animal Resource Office	0.00	0.00	0.00	0.00	0.00	0.00
14B826	Niacin Supplementation	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B829	Intel EPSD Test Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B832	PK of Oral CoQ10 in SW	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
14B842	Operational Testing of Barrier	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B845	Marine Barrier Analysis	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B850	Cambridge Vulnerability	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14B852	Fidelity Partner Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B853	PC Connection Device Survey	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B859	StormTreat Phase II	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B864	PCle	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B865	Stantec Column Study	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B867	Hybrid Processing Squash	UBBIJL	PI J Brent Loy	923.09	72.00	623.91	0.00	0.00	1,619.00
14B868	Protein Interaction Modeling 2	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B871	JLab Bridged Appointment	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
14B876	Visualization, Human Systems	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
14B877	Mussel Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14B880	NSRC Wood Resources	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14B882	CLIN31	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBBIJL	PI J Brent Loy	1,384.63	108.00	2,088.64	0.00	0.00	3,581.27
14B885	Manufactured Alloy 718	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
14B887	Herring River Restoration Mode	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B888	LIG Sciences SBIR Phase 2	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14B889	Cal-FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B890	Cal-FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B891	Cal-FM4	UZSPCL	PI Clifford Lopate	71,863.73	20,041.46	47,205.29	0.00	0.00	139,110.48
14B892	Transparent Mesh Networks	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14B893	Forest Carbon Monitoring	UZESMP	PI Michael Palace	(106.69)	(42.56)	(70.90)	0.00	0.00	(220.15)
14B895	IRB Support for JUICE	UZSPGN	Needell PI Account	5,522.58	2,313.96	4,284.26	0.00	0.00	12,120.80
14B899	IOL Equipment Fund	URRIOL	Interoperability Lab	0.00	0.00	35,187.80	0.00	0.00	35,187.80
14B901	Wowzilla-NHID HealthCost	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14B902	Prevention of Head Impacts	UFKIES	PI Erik Swartz	30,444.29	5,948.82	1,360.73	0.00	0.00	37,753.84
14B903	Rte 1 Habitat Restoration Plan	UBNRDB	PI David Burdick	17,021.90	6,221.95	9,729.56	0.00	0.00	32,973.41







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14F107	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	UCFRLJ	PI Lisa Jones	3,465.10	1,451.69	5,365.82	0.00	0.00	10,282.61
14F119	SMDP 2013	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F120	Closed Flexible Cages	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14F124	Rural Finance Centre	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F129	Seagrass Blue Carbon	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F130	Blue Carbon in Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14F132	NF GEBCO Year 11 Proj. Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F133	Nippon Fndtn 10 Yr Meeting	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F134	Chapters in Life Stories	UCPYDP	PI David Pillemer	0.00	0.00	0.00	0.00	0.00	0.00
14F138	Tapping Wild Wheat	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14F139	Latex Film Formation 2	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14F140	Accelerated Carbonation POC	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14F142	Proposal for TDH About WCST	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14F144	GEBCO-Travel Fund	UZOMLM	PI Larry Mayer	0.00	0.00	4,564.80	0.00	0.00	4,564.80
14F146	Chapters in Life Stories	UCPYDP	PI David Pillemer	0.00	0.00	0.00	0.00	0.00	0.00
14F147	NF-GEBCO Ambassador	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F148	NF-GEBCO Ocean Floor Forum	UZOMLM	PI Larry Mayer	0.00	0.00	4,215.02	0.00	0.00	4,215.02
14F149	Plasma Methionine	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F152	MIST	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F153	Blue Carbon Seagrass Mapping	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F154	AjiPro-L	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F155	Proposal Development	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F156	Adisseo Smartamine ML Project	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	UZOMJC	PI John Hughes Clarke	50,768.16	7,057.99	104,558.33	0.00	0.00	162,384.48
14F159	NF GEBCO Years 13 & 14 Project	UZOMLM	PI Larry Mayer	257,582.58	33,735.36	131,123.37	0.00	0.00	422,441.31
14F160	NF GEBCO Years 13 & 14 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	78,281.31	0.00	0.00	78,281.31
14F161	Simulate Plant Aging	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14F162	Geophysical Map-Arctic Ocean	UZOMKJ	PI KEVIN JERRAM	0.00	0.00	0.00	0.00	0.00	0.00
14F163	2016 MF Scholars Renewal App.	UACSWM	PI William Maddocks	7,813.48	2,187.79	46,930.60	0.00	0.00	56,931.87
14F164	James Bay Ecology	UBNRFS	PI Frederick Short	13,209.14	1,030.33	(925.27)	0.00	0.00	13,314.20
14F165	Hemoglobin Oxygen Therapeutic	UDKERC	PI Russell Carr	12,811.64	0.00	9,378.26	0.00	0.00	22,189.90
14F166	Sound and Marine Life Joint In	UZMSJM	PI Jennifer Miksis Olds	8,406.08	3,522.36	5,964.20	0.00	0.00	17,892.64
14F167	Adisseo Smartamine ML Trial	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F168	Evolution Wheat Yield	UBBIH	PI Iago Hale	11,201.96	3,058.13	2,139.05	0.00	0.00	16,399.14
14F169	Linear of Sulfur AA in Plasma	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F170	Animal Host Islands Bacterial	UBMCCA	PI Cheryl Andam	0.00	0.00	8,144.34	0.00	0.00	8,144.34
14F172	NF Team Participation	UZOMRW	PI Rochelle Wigley	5,333.38	416.00	2,182,417.15	0.00	0.00	2,188,166.53
14F174	Eelgrass in James Bay	UBNRFS	PI Frederick Short	181,136.19	51,998.13	127,073.47	0.00	0.00	360,207.79
14F175	Ateret Gewirtz-Meydan Fellow	UCFRDF	PI David Finkelhor	42,122.79	3,285.54	0.00	0.00	0.00	45,408.33
14F177	Plasma Lysine Concentrations	UBANNW	PI Nancy Whitehouse	29,013.37	8,095.04	31,687.54	0.00	0.00	68,795.95
14F178	Germany: Making Choices	UCLCHC	PI Holly Cashman	0.00	0.00	1,982.61	0.00	0.00	1,982.61
14F179	Plasma Lys Concentrations	UBANNW	PI Nancy Whitehouse	32,239.81	11,682.04	30,673.58	0.00	0.00	74,595.43
14F180	Hybrid Pumpkin&Squash Varieties	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14F181	Nagoya University Visiting Sci	UZSPLK	PI Lynn Kistler	31,114.28	13,036.89	0.00	0.00	0.00	44,151.17





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14GX16	Hillsborough County FY 13	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX17	Merrimack County FY '13	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX18	Rockingham County FY '12	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX19	Strafford County FY '13	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX20	Sullivan County FY '13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX21	Belknap County FY 14	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX22	Carroll County FY 14	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX23	Cheshire County FY 14	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX24	Coos County FY 14	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX25	Grafton County FY '14	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX27	Merrimack County FY '14	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX28	Rockingham County FY '13	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX29	Strafford County FY 14	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX30	Sullivan County FY '13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX31	Belknap County FY '15	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX32	Carroll County FY 15	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX33	Cheshire County FY 15	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX34	Coos County FY 15	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX35	Grafton County FY '15	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX36	Hillsborough County FY '15	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX37	Merrimack County FY 15	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX38	Rockingham County FY 14	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX39	Strafford County FY 15	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX40	Sullivan County FY '15	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX41	Belknap County FY '16	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX42	Carroll County FY 16	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX43	Cheshire County FY 16	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX44	Coos County FY 16	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX45	Grafton County FY 16	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX45	Grafton County FY 16	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX46	Hillsborough County FY 16	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX47	Merrimack County FY 16	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX48	Rockingham County FY 15	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX49	Strafford County FY 16	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX50	Sullivan County FY 16	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX51	Belknap County FY 17	UXBLKP	Belknap County Appropriation	50,411.78	19,912.68	1,951.22	0.00	0.00	72,275.68
14GX52	Carroll County FY '17	UXCRRL	Carroll County	63,451.96	24,936.41	31,349.89	0.00	0.00	119,738.26
14GX53	Cheshire County FY 17	UXCHSR	Cheshire County	54,009.25	19,503.07	6,469.06	0.00	0.00	79,981.38
14GX54	Coos County FY 17	UXCOOS	Coos County	45,257.38	17,876.80	4.09	(0.08)	0.00	63,138.19
14GX55	Grafton County FY '17	UXGFTN	Grafton County Appropriation	0.00	0.00	49.26	0.00	0.00	49.26
14GX56	Hillsborough County FY '17	UXHLSB	Hillsborough County	0.00	0.00	89.85	0.00	0.00	89.85
14GX57	Merrimack County FY 17	UXMRMK	Merrimack County	131,979.45	51,600.68	26,250.75	2,817.18	0.00	212,648.06
14GX58	Rockingham County FY 16	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX59	Strafford County FY 17	UXSTFD	Strafford County	42,088.87	16,750.59	2,835.61	0.00	0.00	61,675.07
14GX60	Sullivan County FY '17	UXSLVN	Sullivan County	0.00	0.00	458.21	0.00	0.00	458.21
14GX61	Belknap County FY '18	UXBLKP	Belknap County Appropriation	48,552.33	19,178.24	6,565.04	0.00	0.00	74,295.61
14GX62	Carroll County FY 18	UXCRRL	Carroll County	64,761.25	25,451.48	29,646.76	0.00	0.00	119,859.49
14GX63	Cheshire County FY 18	UXCHSR	Cheshire County	53,460.56	19,552.98	11,174.23	0.00	0.00	84,187.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14GX64	Coos County FY 18	UXCOOS	Coos County	46,920.86	18,533.70	10,216.87	1,270.72	0.00	76,942.15
14GX65	Grafton County FY '18	UXGFTN	Grafton County Appropriation	102,342.67	40,425.41	29,801.38	0.00	0.00	172,569.46
14GX66	Hillsborough County FY '18	UXHLSB	Hillsborough County	226,348.65	82,169.51	45,096.32	0.00	0.00	353,614.48
14GX67	Merrimack County FY 18	UXMRMK	Merrimack County	152,522.49	59,863.28	23,440.06	4,110.72	0.00	239,936.55
14GX68	Rockingham County FY 17	UXRCKM	Rockingham County	131,026.81	45,943.06	21,448.35	0.00	0.00	198,418.22
14GX69	Strafford County FY 18	UXSTFD	Strafford County	53,192.13	17,853.39	8,537.16	0.00	0.00	79,582.68
14GX70	Sullivan County FY '18	UXSLVN	Sullivan County	175,295.92	69,241.86	11,854.31	0.00	0.00	256,392.09
14GX78	Rockingham County FY 18	UXRCKM	Rockingham County	139,861.36	50,496.91	17,596.24	0.00	0.00	207,954.51
14N05Z	NH Leadership Series FY10	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N513	MMS - Bridge Phase	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N808	MMS - Project Management	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N809	MMS- Instrument Science	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N810	MMS - Systems Engineering	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N811	MMS - Product Assurance	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N817	MMS - Instrument I & T	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N818	MMS - Instrument GSE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	UZSPRT	PI Roy Torbert	684,836.00	260,769.68	3,010,155.82	0.00	0.00	3,955,761.50
14N841	Winter Visitors Acadia Natl Pk	UFRMJC	PI Joshua Carroll	0.00	0.00	0.00	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14N991	HIS-SOLO	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NA36	Performance Indicators	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14NA38	IBEX SOC	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NA76	LVPS	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NA77	Gun-EDI	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
14NC23	NERACCOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NC24	Health Disparities RRTC	UFDDCD	PI Charles Drum	4,893.18	2,050.24	894.71	0.00	0.00	7,838.13
14NC39	Imperfect Knowledge Econ Prog	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
14NC45	Mussell Long-line Aquaculture	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	UZSPAG	PI Antoinette Galvin	4,012.41	1,623.57	2,746.23	0.00	0.00	8,382.21
14NC58	Solar Orbiter-Science	UZSPAG	PI Antoinette Galvin	5,167.04	2,164.99	8,041.32	0.00	0.00	15,373.35
14NC59	Solar Orbiter-Sys. Engineer	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	UZSPAG	PI Antoinette Galvin	5,733.59	2,402.37	6,814.57	0.00	0.00	14,950.53
14NC64	SO-Structural Thermal Model	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC66	GEO-Chem in HS Classrooms	UDESJB	PI Julia Bryce	0.00	0.00	6,813.00	0.00	0.00	6,813.00







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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NF40	Regional SNE JSHS Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NF41	Shrimp E-Learning Modules	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
14NF42	Merrimack Watershed	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14NF43	Realtor Training	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14NF44	Restoration of Oyster Habitat	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NF45	Sextortion Survey	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14NF46	Post IODP Expedition 351	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	UBNRKAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NF48	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NF49	Neurology Consultation Project	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF50	NH School Discipline Study	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NF50	NH School Discipline Study	UCCIEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NF52	GTEAP	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NF53	Online Privacy Messaging	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	UBNRKAK	PI Adrienne Kovach	3,359.00	262.01	3,241.65	0.00	0.00	6,862.66
14NF55	New York-APCD	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF56	Sexual Perpetration in Teens	UCFRKL	PI Kimberly Lema	8,579.74	3,373.10	5,677.60	0.00	0.00	17,630.44
14NF57	Environmental Risk for ALS	UBBIJH	PI James Haney	0.00	0.00	1,547.50	0.00	0.00	1,547.50
14NF58	EBD TA	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NF59	Solar Orbiter FRB-DS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NF62	AMC Youth Program Eval	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NF63	Strategic Plan NH Children	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NF64	Lubberland Fish	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
14NF65	FIR	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF67	Community Benefits	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NF68	Haddock Discard Mortality	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NF71	NERACOS Ocean Monitoring	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NF73	Early Childhood Education	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NF74	Performance Assessments	UCEDER	PI Emilie Reagan	5,500.10	429.00	6,038.26	0.00	0.00	11,967.36
14NF74	Performance Assessments	UCEDUC	Education	0.00	0.00	164.24	0.00	0.00	164.24
14NF75	Carsey School Vulnerable Fam	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NF76	Board Retreat	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NF77	Offshore GOM Winter Flounder	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14NF78	Cyberbullying Among Adolescent	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14NF79	Student Persistence in STEM	UAPRVB	PI Victor Benassi	65,373.34	8,188.75	35,766.24	0.00	0.00	109,328.33
14NF80	Environmental Elder Scan 2	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NF81	Millenial-Scale Variability	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NF82	Spatial Decision Making in CES	UXNTSB	PI Shane Bradt	13,385.81	5,608.71	19,495.04	0.00	0.00	38,489.56
14NF83	Neonatal Mortality of Moose	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
14NF85	Sandy Dune Restoration	UBBIGM	PI Gregg E Moore	71,408.94	22,691.29	60,373.11	0.00	0.00	154,473.34
14NF86	NHView 2015-16	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NF87	Leadership Equity Dialogues	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NF88	Data Center Airflow	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
14NF89	REAP 2015	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NF90	Coastal Viewer: TNC Update	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14NF91	Raised Gillnet Tech Transfer	UXNTEC	PI Erik Chapman	1,980.00	0.00	4,924.80	0.00	0.00	6,904.80



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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NG43	Northern New England JSHS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NG44	START Interventions	UFDDAR	PI Amanda Reichard	3,265.24	1,155.02	941.59	0.00	0.00	5,361.85
14NG45	Changing Campus Culture	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG46	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG47	Maine Demographic Analyses	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG48	Arctic Sea Ice Loss	UZESMQ	PI MARTIN QUINN	0.00	0.00	0.00	0.00	0.00	0.00
14NG49	APCD-Penn	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NG50	PV and Resilience Portfolios	UCFRKL	PI Kimberly Lema	70,585.16	23,348.97	44,618.71	0.00	0.00	138,552.84
14NG51	EFH-CACL	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
14NG52	Coos Youth Study	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NG52	Coos Youth Study	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NG53	Heron House Site Development	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14NG55	Coastal Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NG56	Financial Innovations Roundtab	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NG57	Chandra Observation of an AGN	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NG58	Equity Task Force Focus Group	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG59	UL Opening Groundfish Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
14NG60	Early Childhood	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG61	Expanding Riparian Forest Buff	UXNTKB	PI Karen Bennett	1,114.52	467.00	411.20	0.00	0.00	1,992.72
14NG62	Province Lake Watershed Mgmt	UDCEJH	PI James Houle	7,146.52	2,994.29	1,014.10	0.00	0.00	11,154.91
14NG63	LTER: Hubbard Brook Transfer	UZESMM	PI Mary Martin	38,369.53	12,069.46	18,148.22	0.00	0.00	68,587.21
14NG64	EFH: Legal Payment Reform	UFDOLH	PI Lucy Hodder	10,904.06	3,877.84	10,855.89	0.00	0.00	25,637.79
14NG66	Geospatial Models of Movement	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
14NG67	Policy and Applied Research	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG68	New Futures-Parity Toolkit	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NG69	Training Tech Assist NH BDAS	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NG70	LTER: HubbardBrookTransfer-On	UZESSO	PI Scott Ollinger	9,520.84	3,989.25	9,203.98	0.00	0.00	22,714.07
14NG71	New York State APCD Support	UFDOJP	PI Josephine Porter	9,682.06	4,056.84	18,344.37	0.00	0.00	32,083.27
14NG72	Smart Transportation Systems U	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14NG72	Smart Transportation Systems U	URRCRC	Connectivity Research Center	252.00	0.00	3,500.50	0.00	0.00	3,752.50
14NG74	MacArthur Fndtn Climate Change	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NG75	ASM-GIA Brooks Kohli	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	UZOMTL	PI Thomas Lippmann	17,198.82	2,834.57	5,951.06	0.00	0.00	25,984.45
14NG77	Financial InnovationRoundtable	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NG78	Opportunity Gap Work	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG79	Oral Health Thru Claims Data	UFDOAC	PI Amy Costello	12,712.44	5,326.61	1,931.27	0.00	0.00	19,970.32
14NG81	Kenyan Ctenoplectra Bees	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
14NG82	HSC: Intelligent Lives	UFDDDA	PI Dan Habib	0.00	0.00	2,588.44	0.00	0.00	2,588.44
14NG83	Rural Health Clinic Year 3	UFDOJR	PI Jeanne Ryer	9,194.85	2,061.20	4,518.65	0.00	0.00	15,774.70
14NG84	Great Bay Watershed Buffer	UDCEJH	PI James Houle	3,618.43	282.24	1,014.18	0.00	0.00	4,914.85
14NG85	Buffers NH Listens	UACMHS	PI E Michele Holt-Shannon	(17.00)	(6.76)	(6.18)	0.00	0.00	(29.94)
14NG86	WCEG	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NG87	Upward Bound	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14NG88	2016-17 Grafton CEDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NG89	TNC ARM 5-Acre Oyster Restorat	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NG90	Students at the Center Ed	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG91	NERACOOS Grad Student	UBNRCA	PI Catherine Ashcraft	261.00	0.00	67.86	0.00	0.00	328.86
14NG92	REAP 2016	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NG93	NATSAP FY17-19	UFKIMG	PI Michael Gass	38,335.87	2,990.21	9,752.31	0.00	0.00	51,078.39

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14NG94	NHView 2016-17	UBNRRC	PI Russell Congalton	8,856.48	690.80	2,122.48	0.00	0.00	11,669.76
14NG96	Technical Assistance for SVP	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG97	WISE Self Study and Prevention	UCWSJS	PI Jane Stapleton	1,796.26	685.07	645.16	0.00	0.00	3,126.49
14NG98	Challenges to Amer Democracy	UACKJ1	PI Kenneth Johnson	44,075.29	0.00	0.00	0.00	0.00	44,075.29
14NG99	Support Vulnerable Families	UACPMT	PI Beth Mattingly	38,211.56	13,729.44	4,893.37	0.00	0.00	56,834.37
14NH01	Victims of Crime Act (VOCA)	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NH02	Seismic Analysis and Design	UDCERM	PI Ricardo Medina	22,389.09	1,746.36	7,416.40	0.00	0.00	31,551.85
14NH03	Unintended Consequences	UEECJS	PI Joseph Sabia	5,033.86	0.00	486.00	0.00	0.00	5,519.86
14NH03	Unintended Consequences	UEECNJ	Economics Dept-Shared Position	0.00	0.00	0.00	0.00	0.00	0.00
14NH04	Onlin Survey	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14NH05	Consulting Sevices	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NH06	Supplement to BDAS	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	UFDOJR	PI Jeanne Ryer	134,048.31	43,818.41	259,047.38	0.00	0.00	436,914.10
14NH10	NNEJSHS-2017	UBBISM	PI Subhash Minocha	0.00	0.00	1,109.95	0.00	0.00	1,109.95
14NH11	CMMI PTN Year 2 Analytics	UFDOJR	PI Jeanne Ryer	32,747.65	13,721.28	33,413.05	0.00	0.00	79,881.98
14NH12	TeamUp Micro Grant	UACPGO	PI Gregg Ornici	0.00	0.00	0.00	0.00	0.00	0.00
14NH13	Assessing HE Beam Propagation	UDCHMG	PI Margaret Greenslade	4,884.19	380.97	0.00	0.00	0.00	5,265.16
14NH14	BHI Learning Collaborative 2	UFDOJP	PI Josephine Porter	0.00	0.00	(627.75)	0.00	0.00	(627.75)
14NH14	BHI Learning Collaborative 2	UFDOJR	PI Jeanne Ryer	45,865.21	15,578.67	23,816.08	0.00	0.00	85,259.96
14NH15	Well-Being of NH Children	UACPMT	PI Beth Mattingly	18,227.34	4,475.87	4,536.49	0.00	0.00	27,239.70
14NH16	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	1,360.44	570.03	6,087.40	0.00	0.00	8,017.87
14NH17	NERACOS: IOOS	UZOPJS	PI Joseph Salisbury	99,741.24	28,430.08	143,517.79	0.00	0.00	271,689.11
14NH18	Chandra Observation of HIMBH	UZSPDL	PI Dachen Lin	4,092.83	1,714.87	2,758.66	0.00	0.00	8,566.36
14NH19	Thorn Article Writing	UCFRJW	PI Janis Wolak	2,491.48	1,043.90	388.92	0.00	0.00	3,924.30
14NH20	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	5,589.55	2,230.25	4,903.22	0.00	0.00	12,723.02
14NH21	NH Listens Tech Support	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	UCFRDF	PI David Finkelhor	27,836.36	8,196.44	84,207.91	0.00	0.00	120,240.71
14NH23	PATH	UFRMJG	PI Jill Gravink	30,681.72	12,855.71	5,224.45	0.00	0.00	48,761.88
14NH24	LTER-Plum Island Ecosystems	UBNRWW	PI Will Wollheim	32,857.47	1,099.57	28,177.13	0.00	0.00	62,134.17
14NH25	CMMI PTN Year 2 of 5 VT Sub	UFDOJR	PI Jeanne Ryer	0.00	0.00	31,635.16	0.00	0.00	31,635.16
14NH26	Apalachicola Bay Intertidal	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NH27	The State of Opportunity	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH28	Shadows Fall North	UCHCBF	PI Burt Feintuch	800.00	62.40	5,605.99	0.00	0.00	6,468.39
14NH29	Programs in Glycosciences YR6	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	UEECJS	PI Joseph Sabia	51,814.06	2,533.42	0.00	0.00	0.00	54,347.48
14NH30	Health & Social Welfare Policy	UEECNJ	Economics Dept-Shared Position	0.00	0.00	0.00	0.00	0.00	0.00
14NH31	MoS2 Catalysis	UDPHSF	PI Shawna Hollen Fischer	29,073.98	780.32	940.66	0.00	0.00	30,794.96
14NH32	Kessler Employer Survey	UFDDAH	PI Andrew Houtenville	50,741.83	16,701.90	69,692.51	0.00	0.00	137,136.24
14NH34	DWH GoMRI Year 2- Jan 2017	UBMCWT	PI William K Thomas	125,402.18	30,727.88	394,897.55	0.00	0.00	551,027.61
14NH35	Quality of Life Grant	UFOTSA	PI Sajay Arthanat	2,124.87	165.74	0.00	0.00	0.00	2,290.61
14NH36	Belknap CDC Technical Assist	UESBRG	PI - Richard Grogan	8,107.31	632.38	0.00	0.00	0.00	8,739.69
14NH37	NH Humanities Collaborative	UCDOHB	PI Heidi Bostic	33,151.98	9,040.16	11,315.28	0.00	0.00	53,507.42
14NH38	Family Connections 2017	UFFSKK	PI Kerry Kazura	11,309.13	1,132.03	644.89	0.00	0.00	13,086.05
14NH39	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	45,986.30	3,042.53	21,296.40	0.00	0.00	70,325.23
14NH40	Epinephrine Auto-Injectors	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NH41	Coos Youth Study	UACCG1	PI Curt Grimm	66,514.57	11,797.86	19,244.82	0.00	0.00	97,557.25
14NH41	Coos Youth Study	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NH42	North Country Survey	UACCG1	PI Curt Grimm	5,781.95	689.17	61,641.04	0.00	0.00	68,112.16
14NH43	NH Tomorrow Data Partner	UACPMT	PI Beth Mattingly	9,810.80	4,110.72	1,392.14	0.00	0.00	15,313.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NH44	EFH Family Engagement	UFDDJM	PI Joanne Malloy	6,692.90	2,800.12	8,002.59	0.00	0.00	17,495.61
14NH45	Research on Youth Opportunity	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH46	Biotic and Climate Changes	UDESWC	PI William Clyde	0.00	0.00	12,074.45	0.00	0.00	12,074.45
14NH47	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	6,348.09	2,350.87	11,691.99	0.00	0.00	20,390.95
14NH48	Parental Opioid Abuse	JACKS1	PI Kristin Smith	5,728.51	2,316.60	1,617.02	0.00	0.00	9,662.13
14NH49	Reducing Arsenic Exposure	UDESJB	PI Julia Bryce	0.00	0.00	12,071.63	0.00	0.00	12,071.63
14NH50	NH Listens Support	UACSBM	PI Bruce Mallory	9,927.32	1,212.44	5,110.38	0.00	0.00	16,250.14
14NH51	Head Start Project	UACJUC1	PI Jessica Carson	0.00	0.00	2,899.95	0.00	0.00	2,899.95
14NH52	Gorman Demographic Project	UACPMT	PI Beth Mattingly	3,106.64	1,301.39	1,131.76	0.00	0.00	5,539.79
14NH53	Backbone Support	UFDDJR	PI Jennifer Rabalais	48,185.64	20,074.69	31,396.94	0.00	0.00	99,657.27
14NH54	U360EE Educating Students	UESBRG	PI - Richard Grogan	1,602.84	671.68	227.47	0.00	0.00	2,501.99
14NH55	STEM Teachers Collaborative	UALCTR	Leitzel Center	0.00	0.00	24,995.24	0.00	0.00	24,995.24
14NH56	HYPE	UCPHNS	PI Nicholas Smith	0.00	0.00	28,739.44	0.00	0.00	28,739.44
14NH57	Kennedy Fellowship	UFDDMS	PI Mary Schuh	53,394.89	22,372.40	61.25	0.00	0.00	75,828.54
14NH58	EFH Medicaid Forum Project	UFDOLH	PI Lucy Hodder	0.00	0.00	(117.44)	0.00	0.00	(117.44)
14NH58	EFH Medicaid Forum Project	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NH59	Phi Delta Frat Technical Assis	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14NH59	Phi Delta Frat Technical Assis	UCWSJS	PI Jane Stapleton	11,810.75	3,729.01	7,528.57	0.00	0.00	23,068.33
14NH60	BREA Project	UCANEH	PI Eleanor Harrison-Buck	568.63	0.00	112,194.29	0.00	0.00	112,762.92
14NH61	Whiting Foundation Fellowship	UCANEH	PI Eleanor Harrison-Buck	27,485.05	11,516.30	3,327.10	0.00	0.00	42,328.45
14NH62	Older Youth at Risk	UACPMT	PI Beth Mattingly	2,924.44	612.08	622.40	0.00	0.00	4,158.92
14NH63	Math and Science Partnership	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
14NH64	Aquaculture in Casco Bay	UZOPJS	PI Joseph Salisbury	6,789.00	1,649.70	2,507.26	0.00	0.00	10,945.96
14NH65	Needs Assessment Workshop	UFDDKA	PI Karla Armenti	0.00	0.00	10,353.00	0.00	0.00	10,353.00
14NH66	LTER: Hubbard Brook Exp Forest	UZESMM	PI Mary Martin	8,108.59	3,156.67	3,508.90	0.00	0.00	14,774.16
14NH68	DroughNet	UBNRHA	PI Heidi Asbjornsen	10,760.48	3,551.77	7,958.28	0.00	0.00	22,270.53
14NH69	Smart Magnetometer	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14NH69	Smart Magnetometer	URCRNK	CRC - Nicholas Kirsch	5,020.00	0.00	2,524.78	0.00	0.00	7,544.78
14NH69	Smart Magnetometer	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NH70	Smart Sensor Network	UZESGM	PI Gopala Mulukutta	25,368.61	8,545.39	10,220.25	0.00	0.00	44,134.25
14NH71	I CreATe for Paralysis Project	UFDDTW	PI Therese Willkomm	34,152.65	11,513.11	18,721.82	0.00	0.00	64,387.58
14NH72	Web-Mapping Tool Outreach	UXNTSB	PI Shane Bradt	7,047.22	2,952.77	0.00	0.00	0.00	9,999.99
14NH74	Program Evaluation	UFSWAT	PI Anita Tucker	0.00	0.00	0.00	0.00	0.00	0.00
14NH75	Medicaid Forum Sponsor Funds 1	UFDOLH	PI Lucy Hodder	3,846.98	1,470.31	3,454.08	0.00	0.00	8,771.37
14NH76	Early Education Assessment	UACJC1	PI Jessica Carson	20,133.70	5,574.95	12,872.55	0.00	0.00	38,581.20
14NH77	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	46,822.30	13,524.39	10,210.32	0.00	0.00	70,557.01
14NH78	NHEEMC Mathematics Instruction	UCEDEC	PI Eun Kyeong Cho	26,281.99	5,337.65	14,142.19	0.00	0.00	45,761.83
14NH79	Healy Wave Energy Convertor	UDMEMS	PI M R Swift	21,497.03	300.84	10,898.96	0.00	0.00	32,696.83
14NH80	CC Cyber Team	UK1ASV	Network NH Now	18,343.30	4,407.64	10,349.16	0.00	0.00	33,100.10
14NH81	Bathymetric Surveys	UZOMTL	PI Thomas Lippmann	18,896.23	5,632.77	9,992.76	0.00	0.00	34,521.76
14NH82	Engineering Services for SwRI	UZSPMM	PI Mark Mconnell	84.71	35.49	31.25	0.00	0.00	151.45
14NH83	Troubleshoot Gaisler Nand Gate	UZSPMM	PI Mark Mconnell	1,044.41	437.60	385.33	0.00	0.00	1,867.34
14NH84	NaED: Spencer Postdoctoral	UCENKB	PI Kabria Baumgartner	29,376.71	0.00	5,406.58	0.00	0.00	34,783.29
14NH85	Ruminal Metabolism	UBBIPE	PI Peter S. Erickson	0.00	0.00	20,413.38	0.00	0.00	20,413.38
14NH86	Child Behavioral Health Exp	UACPMT	PI Beth Mattingly	23,039.97	4,134.53	4,231.70	0.00	0.00	31,406.20
14NH87	Programs in Glycosciences YR7	UBMCVR	PI Vern Reinhold	59,461.99	22,753.69	21,141.61	0.00	0.00	103,357.29
14NH88	Remote Sensing Project	UACIMS	PI Michael Swack	11,728.48	1,605.61	16,630.43	0.00	0.00	29,964.52
14NH89	North Country Listens	UACMHS	PI E Michele Holt-Shannon	40,652.18	5,109.72	9,826.37	0.00	0.00	55,588.27
14NH89	North Country Listens	UACSBM	PI Bruce Mallory	1,800.00	140.40	194.04	0.00	0.00	2,134.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NH90	Aging Network Advocacy Project	UFDOLD	PI Laura Davie	40,223.43	16,799.66	11,627.06	0.00	0.00	68,650.15
14NH91	SIMAP	UADSJA	PI Jennifer R. Andrews	0.00	0.00	11,710.50	0.00	0.00	11,710.50
14NH92	REAP 2017	UBMCKC	PI Kevin Culligan	928.12	72.39	0.00	0.00	0.00	1,000.51
14NH93	HPV District 1	UFDOHD	PI Holly Tutko	484.33	179.37	233.63	0.00	0.00	897.33
14NH94	Cyanotoxins in Common Loons	UBBIJH	PI James Haney	0.00	0.00	7,975.35	0.00	0.00	7,975.35
14NH95	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	52,788.72	18,644.62	21,388.63	0.00	0.00	92,821.97
14NH96	2017-18 CDFA Pathway to Work	UESBRG	PI - Richard Grogan	97,961.40	17,633.36	1,905.24	0.00	0.00	117,500.00
14NH96	2017-18 CDFA Pathway to Work	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
14NH97	Pediatric Primary Care	UFDOHD	PI Holly Tutko	15,469.90	6,083.39	7,312.78	0.00	0.00	28,866.07
14NH98	AYAH ColIN	UFDOHD	PI Holly Tutko	2,564.19	1,074.37	1,361.13	0.00	0.00	4,999.69
14NH99	Coleopters: Silphidae	UBBICH	PI Carrie Hall	0.00	0.00	823.88	0.00	0.00	823.88
14NI00	Wages of Power & Wages	UACKS1	PI Kristin Smith	18,395.31	7,707.68	10.27	0.00	0.00	26,113.26
14NI01	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	15,850.81	6,641.54	2,507.84	0.00	0.00	25,000.19
14NI02	Sexual Violence Prevention	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14NI02	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	42,283.51	10,325.60	1,287.20	0.00	0.00	53,896.31
14NI03	CF North Miami Dave Evaluation	UACIMS	PI Michael Swack	9,219.92	719.08	1,490.72	0.00	0.00	11,429.72
14NI04	Reef Monitoring	UBBIRB	PI Raymond E Grizzle	11,500.38	4,818.54	2,965.85	0.00	0.00	19,284.77
14NI05	Nannie Island, Great Bay	UBBIRB	PI Raymond E Grizzle	12,499.97	5,237.47	1,807.62	0.00	0.00	19,545.06
14NI06	Medicaid Forum: Sponsor Funds2	UFDOLH	PI Lucy Hodder	12,104.85	4,696.75	3,172.94	0.00	0.00	19,974.54
14NI06	Medicaid Forum: Sponsor Funds2	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI07	Status of Women & Girls in NH	UACKS1	PI Kristin Smith	16,271.35	4,646.14	2,379.26	0.00	0.00	23,296.75
14NI08	NAS-FASD Needs Assessment	UFDOJP	PI Josephine Porter	12,907.84	5,372.58	1,916.92	0.00	0.00	20,197.34
14NI09	CMMI PTN Year 3 of 5	UFDOJR	PI Jeanne Ryer	346,925.93	110,609.57	610,272.28	0.00	0.00	1,067,807.78
14NI10	CMMI PTN Year 3 Analytics	UFDOJR	PI Jeanne Ryer	47,882.59	20,053.88	47,610.85	0.00	0.00	115,547.32
14NI11	FIT Project 20	UACSEJ	PI Eleanor Jaffee	2,060.30	445.41	375.87	0.00	0.00	2,881.58
14NI12	CBO Technical Assistance	UFDOLD	PI Laura Davie	0.00	0.00	5,792.25	0.00	0.00	5,792.25
14NI13	AYAH ColIN Year 2	UFDOHD	PI Holly Tutko	4,524.97	1,533.65	2,132.63	0.00	0.00	8,191.25
14NI14	VFRP: Child & Family Poverty	UACPMT	PI Beth Mattingly	42,741.01	11,515.23	12,928.36	0.00	0.00	67,184.60
14NI15	Use of Transmission Line ROW	UXNTMA	PI Matthew Tarr	698.00	0.00	0.00	0.00	0.00	698.00
14NI16	DVPP FY18	UASHRP	SHARPP Program	6,067.05	1,965.12	5,441.19	0.00	0.00	13,473.36
14NI17	SVP FY18	UASHRP	SHARPP Program	14,356.40	5,923.33	8.28	0.00	0.00	20,288.01
14NI18	SPIRDV FY18	UASHRP	SHARPP Program	5,807.07	2,212.18	0.00	0.00	0.00	8,019.25
14NI19	VOCA FY18	UASHRP	SHARPP Program	58,655.36	21,965.50	4,695.88	0.00	0.00	85,316.74
14NI20	VOCA-SA FY18	UASHRP	SHARPP Program	772.46	323.65	76.00	0.00	0.00	1,172.11
14NI21	9-28-17 Work Session IDN 7	UFDOLH	PI Lucy Hodder	504.89	196.89	564.25	0.00	0.00	1,266.03
14NI21	9-28-17 Work Session IDN 7	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI22	2017-18 Grafton RDC	UESBRG	PI - Richard Grogan	30,621.03	2,388.43	1,990.54	0.00	0.00	35,000.00
14NI23	AT&T Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	6,981.27	0.00	0.00	6,981.27
14NI24	School-Community Engagement	UACSBM	PI Bruce Mallory	65,394.34	17,795.99	12,509.62	0.00	0.00	95,699.95
14NI25	2018 NH Kids Count Data Book	UACSEJ	PI Eleanor Jaffee	19,322.76	6,909.03	2,678.78	0.00	0.00	28,910.57
14NI26	NNE ECHO Cares	UFDOJR	PI Jeanne Ryer	11,613.83	4,335.24	4,931.76	0.00	0.00	20,880.83
14NI27	Friends of Fulbright Undergrad	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
14NI28	GB NERR Salmarsh Survey 2017	UBNRDB	PI David Burdick	956.93	400.96	477.98	0.00	0.00	1,835.87
14NI29	Behavioral Health Int Year 3	UFDOJR	PI Jeanne Ryer	18,724.56	6,172.21	9,233.11	0.00	0.00	34,129.88
14NI30	Utah APCD	UFDOJP	PI Josephine Porter	10,347.45	4,335.59	3,057.30	0.00	0.00	17,740.34
14NI31	Health & Social Welfare Policy	UEECJW	PI James Wible	23,706.56	0.00	8,500.06	0.00	0.00	32,206.62
14NI32	Potential of Farmed Kelp	UZOPJS	PI Joseph Salisbury	0.00	0.00	397.86	0.00	0.00	397.86
14NI33	ACE Project	UFDOJR	PI Jeanne Ryer	11,190.31	4,688.69	4,589.79	0.00	0.00	20,468.79
14NI34	Alignment Opportunities	UACIMS	PI Michael Swack	5,378.89	952.92	6,954.18	0.00	0.00	13,285.99







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14U993	Obesity DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14U994	PoLAR II	UCSOLH	PI Lawrence Hamilton	7,949.34	620.05	2,990.80	0.00	0.00	11,560.19
14U998	Microbial Ecology	UZESEH	PI Erik Hobbie	4,875.30	380.27	7,869.82	0.00	0.00	13,125.39
14UA01	Sustainable Disease Management	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UA03	LTER V: New Science	UBNRSF	PI Serita Frey	27,984.11	7,359.27	24,694.81	0.00	0.00	60,038.19
14UA09	Ecosystem Services & Bioenergy	UBNRHA	PI Heidi Asbjornsen	45,509.29	2,812.58	36,455.64	0.00	0.00	84,777.51
14UA13	Network Literacy CoP 2013	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	UZOPDV	PI Douglas Vandemark	50,300.84	21,076.00	34,930.75	0.00	0.00	106,307.59
14UA17	Root Carbon Contributions	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA18	Striped Bass Selection	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	UZSPCS	Charles Smith,III	56,911.45	23,201.84	38,300.73	0.00	0.00	118,414.02
14UA22	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UA23	NETC 07-1	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14UA24	Advanced Farm Management	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA25	Nano-Center Year 10	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14UA26	Forage-Based Approaches	UBBIAN	PI Andre Brito	3,250.00	253.50	23,022.89	0.00	0.00	26,526.39
14UA27	Lutein Esters and Vision	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14UA29	Nano Center Year 10-Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UA31	Rewiring the Network: Structur	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UA37	LTER V: New Science	UZESSO	PI Scott Ollinger	25,337.65	8,067.60	16,368.44	0.00	0.00	49,773.69
14UA41	Integrated Assessment Model	UZESSF	PI Stephen Froking	0.00	0.00	0.00	0.00	0.00	0.00
14UA42	Obesity DRRP Year 4	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14UA43	Fate of Methane	UDOMTW	PI Thomas Weber	10,290.53	802.69	5,269.29	0.00	0.00	16,362.51
14UA44	Teen Adventure Camp 2014 & 15	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	UDCERM	PI Ricardo Medina	11,463.97	172.03	14,096.48	0.00	0.00	25,732.48
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	68,395.15	28,657.56	49,801.87	0.00	0.00	146,854.58
14UA48	Rare Conditions Surveillance	UFDDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00	0.00	0.00
14UA49	Rodent Model of FASD	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	UZESCL	PI Changsheng Li	22,770.84	5,194.19	15,495.89	0.00	0.00	43,460.92
14UA55	DOD: Biological Invasion	UBNRSF	PI Serita Frey	61,286.51	15,056.41	109,814.05	0.00	0.00	186,156.97
14UA58	Climate Change	UBNRMD	PI Mark Ducey	14,451.68	1,127.24	11,480.10	0.00	0.00	27,059.02
14UA59	University Partnership	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	UBNRSG	PI Stuart Grandy	50,083.41	9,580.70	37,207.73	0.00	0.00	96,871.84
14UA62	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UA63	MCH LEND FY15	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UA65	TAACCCT-2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UA66	AMTech FIBERS-UNH	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14UA67	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UA69	NARF-Net	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UA70	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14UA72	ISINGLASS	UZSPMA	Lessard Help	6,078.30	380.72	3,068.05	0.00	0.00	9,527.07
14UA73	Seafloor Methane Deposits	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UA74	RosBREED II	UBBITD	PI Thomas M Davis	11,430.02	469.32	10,331.90	0.00	0.00	22,231.24
14UA75	White Worm Cultivation	UBBIEF	PI Elizabeth Fairchild	4,717.22	367.96	9,610.66	0.00	0.00	14,695.84





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UB90	Student Success in NH	UGPCJN	PI Jaime Nolan	0.00	0.00	0.00	0.00	0.00	0.00
14UB91	Edmond J Safra Fellow	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
14UB92	Grand Teton National Park	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	UZOMTW	PI Thomas Weber	14,073.62	335.46	8,682.56	0.00	0.00	23,091.64
14UB94	Plant Invasions	UBNRJE	PI Jenica Allen	22,662.85	391.77	12,221.20	0.00	0.00	35,275.82
14UB95	Horseshoe Crab Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	(29.19)	0.00	0.00	(29.19)
14UB96	Sea Slug Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	UXFDCS	PI Cheryl Smith	8,227.35	641.74	12,685.88	0.00	0.00	21,554.97
14UC01	Surveillance of Berberis	UBBIH	PI Iago Hale	11,420.65	944.00	16,764.92	0.00	0.00	29,129.57
14UC02	Natural Coastal Barriers	UZOPJS	PI Joseph Salisbury	6,064.70	107.23	7,324.56	0.00	0.00	13,496.49
14UC03	Military Teen Adv. Camp 16-17	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC04	Campers Budget	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC05	Valuation of Water Quality	UBNRWW	PI Will Wollheim	49,052.33	19,010.98	38,165.11	0.00	0.00	106,228.42
14UC06	Molecular Contributions	UDCHMG	PI Margaret Greenslade	6,093.78	475.30	3,360.03	0.00	0.00	9,929.11
14UC08	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	11,025.62	1,972.50	3,379.53	0.00	0.00	16,377.65
14UC09	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	8,429.70	3,532.03	18,073.81	0.00	0.00	30,035.54
14UC10	University Partnership Year 4	UFSVMV	Melissa Wells	10,203.96	2,086.25	11,468.47	0.00	0.00	23,758.68
14UC11	Increasing Cover Crop Adoption	UXFDCM	PI Carl Majewski	1,112.00	465.93	2,805.91	0.00	0.00	4,383.84
14UC12	Stochastic Resonant Ion Heat	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	UZESMK	PI Muge Komurcu Bayraktar	14,178.80	5,940.88	10,059.84	0.00	0.00	30,179.52
14UC14	UM NE Benchmarks Yr 2	UXCMSW	PI Seth Wilner	13,650.66	1,658.83	5,850.31	0.00	0.00	21,159.80
14UC15	NH SARE Yr 3 Legal Issues ED	UXCMSW	PI Seth Wilner	17,717.86	7,238.27	3,519.66	0.00	0.00	28,475.79
14UC16	Health and Living Arrangements	UFSWBK	PI BoRin Kim	17,703.00	1,380.83	9,541.92	0.00	0.00	28,625.75
14UC17	iSCORE	UFCDDR	PI Donald Robin	33,857.58	9,242.12	21,529.59	0.00	0.00	64,629.29
14UC18	INFEWS-T3: REFEWS	UZESRL	PI Richard Lammers	107,555.43	41,474.09	90,423.34	0.00	0.00	239,452.86
14UC19	DCT Specification Development	UDCEED	PI Eshan Dave	11,784.77	919.22	6,351.98	0.00	0.00	19,055.97
14UC20	Who and How of Microbial Contr	UBNRSF	PI Serita Frey	157,737.37	25,978.36	142,056.99	0.00	0.00	325,772.72
14UC21	Energy-Water-Land-Nexus	UZESRL	PI Richard Lammers	167,156.64	62,116.57	114,636.51	0.00	0.00	343,909.72
14UC22	Contribution of Small Streams	UZESSZ	PI SHANTAR ZUIDEMA	11,189.78	4,688.59	8,041.23	0.00	0.00	23,919.60
14UC23	IBEX Support, Science Analysis	UZSPEM	PI Eberhard Mobius	83,720.38	22,530.42	61,977.56	0.00	0.00	168,228.36
14UC24	Aquaculture Impact Assess Yr 2	UBBIEF	PI Elizabeth Fairchild	13,579.75	2,286.98	6,795.26	0.00	0.00	22,661.99
14UC26	NE Hot Mix Asphalt Pavements	UDCEED	PI Eshan Dave	24,219.83	286.72	76,039.61	0.00	0.00	100,546.16
14UC27	Use of Forested Habitat	UBMCJF	PI Jeffrey T Foster	52,403.70	12,524.98	47,724.94	0.00	0.00	112,653.62
14UC28	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	13,110.80	5,493.35	9,534.73	0.00	0.00	28,138.88
14UC29	2017 4-H Military Partnership	UXYTCC	PI Charlotte Cross	2,270.81	354.96	4,208.55	0.00	0.00	6,834.32
14UC30	NEON Digital Camera Imagery	UZESTM	Thomas Milliman	7,164.00	3,001.72	3,578.32	0.00	0.00	13,744.04
14UC31	Navigating the Trade-Off	UBNRSA	PI Shadi Atallah	32,447.75	1,067.64	20,476.92	0.00	0.00	53,992.31
14UC32	Solar Probe Plus (SPP) Mission	UZSPNS	PI Nathan Schwadron	201,521.48	62,227.75	148,906.63	0.00	0.00	412,655.86
14UC33	Building Resilience in the NE	UBNRRS	PI Richard Smith	32,846.88	3,603.09	15,278.44	0.00	0.00	51,728.41
14UC34	IBEX Support, Nathan Schwadron	UZSPNS	PI Nathan Schwadron	26,982.94	8,775.64	29,300.61	0.00	0.00	65,059.19
14UC35	Reverse Synthesis Glycans Yr2	UBMCVR	PI Vern Reinhold	25,993.77	9,688.62	11,107.26	0.00	0.00	46,789.65
14UC36	Mission Earth:STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	27,227.41	11,408.23	11,746.38	0.00	0.00	50,382.02
14UC37	Thawing Permafrost Peatlands	UZESRV	PI Ruth Varner	85,174.68	30,580.83	74,725.62	0.00	0.00	190,481.13
14UC38	Kelp Meal Supplementation	UBBIAN	PI Andre Brito	5,737.90	447.55	14,941.95	0.00	0.00	21,127.40
14UC39	Optical Protein Nanostuctures	UBMCFC	PI Feixia Chu	4,159.83	324.48	2,242.18	0.00	0.00	6,726.49
14UC40	Prove It	UFDOJP	PI Josephine Porter	1,867.68	782.57	932.89	0.00	0.00	3,583.14
14UC42	IBEX Operation	UZSPNS	PI Nathan Schwadron	38,653.87	16,195.96	29,374.89	0.00	0.00	84,224.72
14UC43	NH SBIRT-IPE Training Collabo	UFNUPD	PI Pamela Dinapoli	3,199.62	249.56	275.93	0.00	0.00	3,725.11
14UC44	Long-Term Warming	UBNRSF	PI Serita Frey	16,871.04	3,899.80	11,861.97	0.00	0.00	32,632.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UC45	Fatigue Monitoring	UDCEEB	PI- Erin Santini Bell	6,159.99	480.47	1,726.51	0.00	0.00	8,366.97
14UC46	Maintaining Cell Polarity	UBMCKV	PI Krisztina Varga	33,074.46	1,015.12	40,307.71	0.00	0.00	74,397.29
14UC47	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	38,004.20	5,374.30	36,704.55	0.00	0.00	80,083.05
14UC48	Vibrio Detection With Phage	UBMCCH	PI Cheryl Whistler	0.00	0.00	16.76	0.00	0.00	16.76
14UC52	Electron Microphysics	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	UXFDKM	PI Kelly McAdam	3,021.21	1,265.88	15,162.53	0.00	0.00	19,449.62
14UC54	Rhizosphere Microbiome	UBNRSG	PI Stuart Grandy	0.00	0.00	3,374.92	0.00	0.00	3,374.92
14UC56	Enhanced Circular Dichroism	UBMCKV	PI Krisztina Varga	11,746.01	916.19	7,922.54	0.00	0.00	20,584.74
14UC57	ECOGIG-2	UZOPKZ	PI Kai Ziervogel	(11,512.44)	(3,462.00)	(9,325.95)	0.00	0.00	(24,300.39)
14UC58	Measurements and Scaling	UZOPBJ	PI Bror Jonsson	14,961.02	6,268.71	17,086.97	0.00	0.00	38,316.70
14UC59	Langrangian Particle Tracking	UZOPBJ	PI Bror Jonsson	25,504.89	10,686.49	21,414.91	0.00	0.00	57,606.29
14UC60	Carbon Observations	UZOPJS	PI Joseph Salisbury	12,767.27	5,349.45	12,638.32	0.00	0.00	30,755.04
14UC61	Environmental Infrastructures	UCPSJS	PI Jeannie Sowers	4,924.01	326.51	3,491.90	0.00	0.00	8,742.42
14UC62	Photovoice Project	UFHMSA	PI Semra Aytur	8,357.25	600.29	1,343.63	0.00	0.00	10,301.17
14UC63	Reducing Risk Through Data	UXCMSW	PI Seth Wilner	7,403.09	1,211.44	28,426.94	0.00	0.00	37,041.47
14UC64	Resolving Fine-Scale Coupling	UZOPDV	PI Douglas Vandemark	15,239.99	6,385.52	11,978.54	0.00	0.00	33,604.05
14UC65	Opioid Epidemic Treatment	ULLAEL	PI Eugenia Liu	1,412.65	584.99	1,092.55	0.00	0.00	3,090.19
14UC67	MCH LEND FY18	UFDDHE	PI Elizabeth Humphreys	187,148.07	63,479.46	238,239.43	0.00	0.00	488,866.96
14UC68	IES RENEW-Year 3	UFDDJM	PI Joanne Malloy	106,694.35	38,981.27	199,204.50	0.00	0.00	344,880.12
14UC69	Super-Eddington Phase	UZSPDL	PI Dachen Lin	7,980.00	3,343.62	5,661.81	0.00	0.00	16,985.43
14UC70	Horseshoe Crab Rhythms FY18	UBBIWW	PI Winsor Watson	7,909.18	500.05	21,017.82	0.00	0.00	29,427.05
14UC71	Sea Slug Rhythms FY18	UBBIWW	PI Winsor Watson	23,570.85	739.86	25,211.65	0.00	0.00	49,522.36
14UC73	NH-INBRE Year 3	UBMCWT	PI William K Thomas	104,591.06	16,349.31	103,780.39	0.00	0.00	224,720.76
14UC74	C-Rex2	UZSPMA	Lessard Help	53,214.39	9,254.92	49,874.59	0.00	0.00	112,343.90
14UC75	CoastalCirculation Application	UZOPDV	PI Douglas Vandemark	17,940.09	7,516.86	20,489.10	0.00	0.00	45,946.05
14UC76	University Partnership Year 5	UFSWMV	Melissa Wells	18,751.39	3,858.96	10,895.59	0.00	0.00	33,505.94
14UC77	STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	7,040.79	2,950.07	4,392.47	0.00	0.00	14,383.33
14UC78	Blue Waters Grad Fellowship	UZOMSC	PI Salme Cook	31,813.99	0.00	0.00	0.00	0.00	31,813.99
14UC79	Effects of Catchment on Water	UBNRMD	PI Mark Ducey	73,406.45	21,127.05	47,948.65	0.00	0.00	142,482.15
14UC81	Tech-Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	13,900.03	3,602.18	9,956.53	0.00	0.00	27,458.74
14UC82	LD Network Facilitation Seed	UDCEMG	PI Majid Ghayoomi	0.00	0.00	5,000.00	0.00	0.00	5,000.00
14UC83	Using DNA Methods	UDCEAW	PI Alison Watts	14,571.36	5,526.45	28,951.16	0.00	0.00	49,048.97
14UC84	Litter Quality and Stream Food	UBNRAW	PI Adam Wymore	4,106.70	320.31	3,595.90	0.00	0.00	8,022.91
14UC85	Multi-Sensor-Air-Sea Studies	UZOPDV	PI Douglas Vandemark	31,096.80	11,968.68	22,196.75	0.00	0.00	65,262.23
14UC86	Understanding Role of Moisture	UZESMP	PI Michael Palace	7,522.32	586.74	4,054.53	0.00	0.00	12,163.59
14UC87	2018 4-H Military Partnership	UXYTCC	PI Charlotte Cross	3,131.98	454.05	2,665.96	0.00	0.00	6,251.99
14UC88	Epigenetic Barriers	UBMCFC	PI Feixia Chu	17,017.88	639.42	19,664.34	0.00	0.00	37,321.64
14UC89	NH SBIRT-IPE Training Year 3	UFNUPD	PI Pamela Dinapoli	1,615.05	125.97	873.39	0.00	0.00	2,614.41
14UC90	Low pH in the Coastal Waters	UZOPJS	PI Joseph Salisbury	8,748.25	682.37	4,824.85	0.00	0.00	14,255.47
14UC91	Enhancing Coastal Intelligence	UZOPJS	PI Joseph Salisbury	10,108.08	56.78	2,642.91	0.00	0.00	12,807.77
14UC92	AdjustDepth	UZMSMC	PI Michael Chambers	27,767.60	4,156.16	20,733.71	0.00	0.00	52,657.47
14UC93	Inventory of Barriers in NE	UBBIEF	PI Elizabeth Fairchild	8,690.34	3,641.25	364.35	0.00	0.00	12,695.94
14UC94	IBEX Support, Science Analysis	UZSPNS	PI Nathan Schwadron	126,181.37	32,437.61	93,789.14	0.00	0.00	252,408.12
14UC95	MA Nurse Examiners Program	UCFRWW	PI Wendy Walsh	64,698.56	27,108.73	49,060.48	0.00	0.00	140,867.77
14UC96	Calibrating Pesticide	UXFDGH	PI George Hamilton	3,106.34	1,301.58	489.24	0.00	0.00	4,897.16
14UC98	Reverse Synthesis Glycans Yr3	UBMCVR	PI Vern Reinhold	27,656.71	10,743.44	27,311.57	0.00	0.00	65,711.72
14UC99	ECOGIG-2 Supplement	UZOPKZ	PI Kai Ziervogel	11,986.60	5,022.40	13,383.06	0.00	0.00	30,392.06
14UD00	ADDOMEx-2	UZOPKZ	PI Kai Ziervogel	8,046.00	1,999.73	6,579.50	0.00	0.00	16,625.23
14UD01	ULF Data Processing	UZSPMA	Lessard Help	10,272.89	4,304.38	7,288.63	0.00	0.00	21,865.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UD02	Contribution of Small Streams	UXCMSR	PI Shannon Rogers	4,724.83	1,979.73	1,743.19	0.00	0.00	8,447.75
14UD03	Think College	UFDDTP	PI Tobey Partch-Davies	449.28	35.05	149.75	0.00	0.00	634.08
14UD04	Reducing Legal Risks	UXCMSW	PI Seth Wilner	616.26	258.18	647.83	0.00	0.00	1,522.27
14UD05	Antioch MRSoC	UFDOAC	PI Amy Costello	2,760.17	1,156.54	2,014.76	0.00	0.00	5,931.47
14UD06	Antioch NHSoC	UFDOAC	PI Amy Costello	2,760.16	1,156.54	1,958.34	0.00	0.00	5,875.04
14UD07	No-Till Organic Vegetable Prod	UBNRRS	PI Richard Smith	4,899.55	382.17	11,721.11	0.00	0.00	17,002.83
14UD08	Research Vessel W.T. Hogarth	UZOMPJ	PI Paul Johnson	9,674.50	754.61	6,235.82	0.00	0.00	16,664.93
14UD09	Hurricane Sandy Marsh Restor	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UD10	Micro-Truss Structures	UDMEBK	PI Brad Kinsey	7,384.05	270.00	4,463.23	0.00	0.00	12,117.28
14UD11	Casco Bay Partnership 2018	UZOPJS	PI Joseph Salisbury	2,331.92	977.07	2,898.67	0.00	0.00	6,207.66
14UD12	Vermont Inclusive Practices	UFDDMM	PI Michael McSheehan	3,453.16	1,446.85	2,518.80	0.00	0.00	7,418.81
14UD13	MO & DA: Extended Phase E	UZSPCS	Charles Smith,III	4,167.04	629.90	2,398.47	0.00	0.00	7,195.41
14UD15	NEON PhenoCam Network	UZESTM	Thomas Milliman	21,418.54	8,974.35	10,698.27	0.00	0.00	41,091.16
14UD16	Violence and Stalking Prevent	UCWSJS	PI Jane Stapleton	3,675.14	1,539.89	1,953.59	0.00	0.00	7,168.62
14UD17	Noncustodial Parent Income	UACPMT	PI Beth Mattingly	1,320.00	552.96	187.28	0.00	0.00	2,060.24
14UD18	KINET-X	UZSPMA	Lessard Help	5,112.65	723.75	3,800.45	0.00	0.00	9,636.85
14UD19	Brassica Crops	UXFDRS	PI Rebecca Sideman	0.00	0.00	701.51	0.00	0.00	701.51
14UD20	Invasion Watch:	UBNRJG	PI Jeff Garnas	1,538.84	120.03	710.94	0.00	0.00	2,369.81
14UD21	Hyperuminous Onservation	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14UD22	Brady Ed Foundation Initiative	UCEDJL	PI Jade Lee	0.00	0.00	0.00	0.00	0.00	0.00
14UD23	MCH LEND FY19	UFDDJH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UD24	Manure Fertilization Nutrient	UDCEPM	PI Paula J. Mouser	0.00	0.00	1,226.96	0.00	0.00	1,226.96
14UD25	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(3,185,422.18)	0.00	0.00	(3,185,422.18)
14ZAD1	UNH P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(9,478.70)	0.00	0.00	(9,478.70)
14ZAD2	UNH P2 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	165,538.08	0.00	0.00	165,538.08
14ZAD2	UNH P2 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZANH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	URROSR	Office of Sponsored Programs	0.00	0.00	(394,748.60)	0.00	0.00	(394,748.60)
14ZCNH	Unbilled Grants AR	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZDNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZENH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZFNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZGNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZRNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZTNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZU00	CWS Balance Sheet Activity	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU80	Manchester School Dist ParkerVarney	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	YZM110	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	UUMISC	Institutional Expenses	0.00	0.00	(20,487,070.51)	0.00	0.00	(20,487,070.51)













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15CA18	Emergency Erosion Control - CS	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
15CA19	White Pine Forest Health CS	UBNRHA	PI Heidi Asbjornsen	5,330.62	2,233.31	3,592.85	0.00	0.00	11,156.78
15CA20	Fast Forward FY17 - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15CA21	Fast Forward FY16 - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	UACCTR	Psychological & Counseling Services	95.09	37.92	46.82	0.00	0.00	179.83
15CA23	Student Support Services - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CA24	USDA Soil Moisture - CS	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
15CA25	Data Center Airflow - CS	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
15CA26	Analysis of Polyamines - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA29	Fleet Replacement Phase VI - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CA31	SG Aquaculture-Tech Transfer - CS	UZMSMC	PI Michael Chambers	6,058.15	2,538.33	2,235.12	0.00	0.00	10,831.60
15CA32	Autonomous Rovers - CS	UZSPAG	PI Antoinette Galvin	971.81	407.16	655.01	0.00	0.00	2,033.98
15CA33	NSF Program Officer Year 2 - CS	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15CA34	StewNet Habitat Restoration - CS	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15CA35	Food Security - CS	UFDDDB	PI Debra Brucker	4,390.47	1,839.61	622.98	0.00	0.00	6,853.06
15CA36	Cost Share Year 1	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CA37	Cost Share Year 2	UBBIDH	PI Daniel Howard	4,196.42	327.33	1,176.18	0.00	0.00	5,699.93
15CA38	Public Value Partnership - CS	UCARKD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
15CA40	UNH ODRF Agroecosystem Study - CS	UBNRJJ	PI John Aber	33,497.70	14,035.51	22,578.18	0.00	0.00	70,111.39
15CA41	Shot Rings Out: King's Death c-s	UCHIJS	PI J Sokol	0.00	0.00	0.00	0.00	0.00	0.00
15CA42	The Living Bridge: Benchmark - CS	UDCEEB	PI- Erin Santini Bell	16,820.91	7,047.78	6,205.79	0.00	0.00	30,074.48
15CA43	2016 SBDC Central - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CA43	2016 SBDC Central - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15CA44	Interpersonal Trauma Motives-CS	UCPYSB	PI Sidney Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA45	Northern New England JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA46	Coos County Broadband Mapping CS SV	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
15CA47	2015 SBDC Carryforward - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15CA48	WWRC Info Transfer - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CA49	WRRRC Administration Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CA51	B-Lot Stormwater Management - CS	UDCEJH	PI James Houle	(5.23)	(2.14)	(0.73)	0.00	0.00	(8.10)
15CA52	Interactions in Dune Systems - CS	UBBIGM	PI Gregg E Moore	20,411.64	8,552.63	7,530.69	0.00	0.00	36,494.96
15CA53	Program Management - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15CA54	Limulus Bleeding Impacts-Horse - CS	UBBIWW	PI Winsor Watson	8,154.45	3,417.03	5,785.69	0.00	0.00	17,357.17
15CA55	Coastal Environmental Literacy - CS	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15CA57	Emerging Oyster Industry in NH - CS	UBBIRB	PI Raymond E Grizzle	20,440.57	8,564.60	14,502.48	0.00	0.00	43,507.65
15CA58	UCEDD FY17 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15CA59	Improving Coastal Inundation CostSh	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
15CA60	Improving Coastal Inundation CA-CS	UBNRCA	PI Catherine Ashcraft	4,233.53	1,773.73	3,003.55	0.00	0.00	9,010.81
15CA61	Silvicultural Strategies - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CA63	Halias Safety Symposium - CS	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
15CA64	Transit Info Shelter Sign Inst - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	196.34	0.00	0.00	196.34
15CA65	Fuel Station Generator Install - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CA66	2016-17 NOAA Great Bay - CS	UZMSTG	PI Thomas Gregory	3,936.72	1,649.46	1,452.42	0.00	0.00	7,038.60
15CA68	Institutional Commitment	UDPHJZ	PI Jiadong Zang	13,416.32	4,126.00	4,996.00	0.00	0.00	22,538.32
15CA69	Cost Share	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CA70	Pathogenic Vibrio in NH - CS	UBMCCH	PI Cheryl Whistler	19,227.08	8,056.23	14,402.66	0.00	0.00	41,685.97
15CA71	Cod Genomics Stock Structure - CS	UBNRAK	PI Adrienne Kovach	5,666.59	2,374.33	4,020.50	0.00	0.00	12,061.42
15CA72	Institutional Commitment	UDCHGL	PI Gonghu Li	41,045.18	6,705.15	46,648.80	0.00	0.00	94,399.13
15CA74	Cost Share	UACKJ1	PI Kenneth Johnson	0.00	13,589.15	0.00	0.00	0.00	13,589.15









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15GX17	Merrimack County State FY '13	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX19	Strafford County State FY '13	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX21	Belknap County State FY 14	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX22	Carroll County State FY 14	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX23	Cheshire County State FY 14	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX24	Coos County State FY 14	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX25	Grafton County FY 14	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX26	Hillsborough County FY 14	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX27	Merrimack County State FY 14	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX29	Strafford County State FY 14	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX30	Sullivan County FY 14	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX31	Belknap County State FY 15	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX32	Carroll County State FY 15	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX33	Cheshire County State FY 15	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX34	Coos County State FY 15	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX35	Grafton County State FY '15	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX36	Hillsborough County State FY '15	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX37	Merrimack County State FY 15	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX38	Rockingham County State FY 14	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX39	Strafford County State FY 15	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX41	Belknap County State FY '16	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX42	Carroll County State FY 16	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX43	Cheshire County State 16	UXCHSR	Cheshire County	0.00	0.00	(50.00)	0.00	0.00	(50.00)
15GX44	Coos County State FY 16	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX45	Grafton County State FY 16	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX46	Hillsborough County State FY 16	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX47	Merrimack County State FY 16	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX48	Rockingham County State FY 15	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX49	Strafford County State 16	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX50	Sullivan County State FY 16	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX51	Belknap County State FY '17	UXBLKP	Belknap County Appropriation	840.06	70.46	12,595.23	0.00	0.00	13,505.75
15GX52	Carroll County State FY 17	UXCRRL	Carroll County	2,013.46	168.92	13,605.98	0.00	0.00	15,788.36
15GX53	Cheshire Coounty State FY 17	UXCHSR	Cheshire County	1,140.10	95.68	3,552.33	0.00	0.00	4,788.11
15GX54	Coos County State FY 17	UXCOOS	Coos County	1,380.08	115.70	18,218.33	1,902.43	0.00	21,616.54
15GX55	Grafton County State FY '17	UXGFTN	Grafton County Appropriation	0.00	0.00	675.00	0.00	0.00	675.00
15GX56	Hillsborough County State FY '17	UXHLSB	Hillsborough County	0.00	0.00	675.00	0.00	0.00	675.00
15GX57	Merrimack County State FY 17	UXMRMK	Merrimack County	1,621.10	135.97	3,648.02	0.00	0.00	5,405.09
15GX57	Merrimack County State FY 17	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX58	Rockingham County State FY 16	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX59	Strafford County State FY 17	UXSTFD	Strafford County	4,030.06	295.51	6,588.13	0.00	0.00	10,913.70
15GX60	Sullivan County State FY '17	UXSLVN	Sullivan County	0.00	0.00	(57.35)	0.00	0.00	(57.35)
15GX61	Belknap County State FY 18	UXBLKP	Belknap County Appropriation	840.06	70.46	4,361.87	0.00	0.00	5,272.39
15GX62	Carroll County State FY 18	UXCRRL	Carroll County	1,754.98	147.24	11,493.25	0.00	0.00	13,395.47
15GX63	Cheshire County State FY 18	UXCHSR	Cheshire County	1,140.10	95.68	1,811.00	0.00	0.00	3,046.78
15GX64	Coos County State FY 18	UXCOOS	Coos County	1,380.08	115.70	17,229.68	830.41	0.00	19,555.87



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15H622	Enhancement of Oyster Farming	UBBIRB	PI Raymond E Grizzle	9,143.10	3,611.52	0.00	0.00	0.00	12,754.62
15H624	Endocrine Control Reproduction	UBAEGD	AES Grad Program	3,600.42	302.44	0.00	0.00	0.00	3,902.86
15H625	Endemicity in NE shellfish waters	UBAEEQ	AES Equipment Org	0.00	0.00	32,000.37	0.00	0.00	32,000.37
15H625	Endemicity in NE shellfish waters	UBAEGD	AES Grad Program	8,012.56	673.07	0.00	0.00	0.00	8,685.63
15H625	Endemicity in NE shellfish waters	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UBMCCH	PI Cheryl Whistler	12,353.67	4,879.71	0.00	0.00	0.00	17,233.38
15H626	Aquaculture Systems ME Gulf	UBAEGD	AES Grad Program	15,108.64	1,011.21	0.00	0.00	0.00	16,119.85
15H627	North Atlantic Seaweeds Selection	UBAEGD	AES Grad Program	10,846.58	302.44	0.00	0.00	0.00	11,149.02
15H627	North Atlantic Seaweeds Selection	UBBIK	PI Anita Klein	0.00	0.00	2,667.24	0.00	0.00	2,667.24
15H628	Solutions to Bee Problems	UBAEGD	AES Grad Program	1,899.70	159.57	0.00	0.00	0.00	2,059.27
15H628	Solutions to Bee Problems	UBAEPD	AES Funded Post Doc Awards	28,979.03	7,911.20	0.00	0.00	0.00	36,890.23
15H628	Solutions to Bee Problems	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
15H631	Use of phosphodiesterase inhibitors	UBAEGD	AES Grad Program	3,367.32	282.87	0.00	0.00	0.00	3,650.19
15H632	Applied Agricultural Genomics	UBAEEQ	AES Equipment Org	0.00	0.00	61,029.00	0.00	0.00	61,029.00
15H632	Applied Agricultural Genomics	UBAEGD	AES Grad Program	5,866.17	265.96	0.00	0.00	0.00	6,132.13
15H632	Applied Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	15,120.52	4,127.86	0.00	0.00	0.00	19,248.38
15H633	Search	UBAEEQ	AES Equipment Org	0.00	0.00	41,406.93	0.00	0.00	41,406.93
15H633	Search	UBAEGD	AES Grad Program	13,270.46	0.00	0.00	0.00	0.00	13,270.46
15H633	Search	UBAEPD	AES Funded Post Doc Awards	12,176.01	3,324.06	0.00	0.00	0.00	15,500.07
15H633	Search	UBNRSG	PI Stuart Grandy	5,983.00	502.57	5,522.21	0.00	0.00	12,007.78
15H634	Climate, Carbon and Land Use	UBAEEQ	AES Equipment Org	0.00	0.00	19,980.00	0.00	0.00	19,980.00
15H634	Climate, Carbon and Land Use	UBAEPD	AES Funded Post Doc Awards	33,235.94	9,073.35	0.00	0.00	0.00	42,309.29
15H634	Climate, Carbon and Land Use	UBDESO	PI Scott Ollinger	0.00	0.00	352.50	0.00	0.00	352.50
15H635	Varieties & Small Fruit Prof in NH	UBAEEQ	AES Equipment Org	0.00	0.00	7,695.50	0.00	0.00	7,695.50
15H635	Varieties & Small Fruit Prof in NH	UBAEGD	AES Grad Program	3,166.17	265.96	0.00	0.00	0.00	3,432.13
15H636	Cultivating Ecosystem Services	UBAEGD	AES Grad Program	6,967.70	585.28	0.00	0.00	0.00	7,552.98
15H636	Cultivating Ecosystem Services	UBAEPD	AES Funded Post Doc Awards	15,449.23	4,217.59	0.00	0.00	0.00	19,666.82
15H637	Frankia-Actinorhizal Plant Assoc	UBAEGD	AES Grad Program	3,166.17	265.96	0.00	0.00	0.00	3,432.13
15H637	Frankia-Actinorhizal Plant Assoc	UBAEPD	AES Funded Post Doc Awards	33,235.94	9,073.35	0.00	0.00	0.00	42,309.29
15H637	Frankia-Actinorhizal Plant Assoc	UBMCLT	PI Louis S Tisa	0.00	0.00	2,180.00	0.00	0.00	2,180.00
15H638	Exploratory Research	UBAEGD	AES Grad Program	8,007.43	0.00	0.00	0.00	0.00	8,007.43
15H638	Exploratory Research	UBDEJW	PI Jon Wraith	15,156.40	5,986.79	0.00	0.00	0.00	21,143.19
15H639	Improving finfish production	UBAEGD	AES Grad Program	8,138.34	442.40	0.00	0.00	0.00	8,580.74
15H640	Pathways of Microcystin Exposure	UBAEGD	AES Grad Program	4,013.95	337.18	0.00	0.00	0.00	4,351.13
15H640	Pathways of Microcystin Exposure	UBBIJH	PI James Haney	0.00	0.00	7,556.44	0.00	0.00	7,556.44
15H641	NE Steelhead Trout Aquaculture	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H644	The Ecology of Soil Health	UBAEGD	AES Grad Program	11,573.46	729.72	0.00	0.00	0.00	12,303.18
15H644	The Ecology of Soil Health	UBBICH	PI Carrie Hall	0.00	0.00	882.44	0.00	0.00	882.44
15H645	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	9,498.51	797.89	0.00	0.00	0.00	10,296.40
15H645	Interspecies Hybrids Squash	UBAESP	AES Administration - Payroll	(0.01)	0.00	0.00	0.00	0.00	(0.01)
15H645	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	3,125.01	262.47	1,600.00	0.00	0.00	4,987.48
15H646	Wind Turbine Induced Noise	UBAEEQ	AES Equipment Org	0.00	0.00	5,222.79	0.00	0.00	5,222.79
15H646	Wind Turbine Induced Noise	UBAEGD	AES Grad Program	9,046.20	531.92	0.00	0.00	0.00	9,578.12
15H647	Impacts on Shellfish Safety	UBAEEQ	AES Equipment Org	0.00	0.00	29,959.00	0.00	0.00	29,959.00
15H647	Impacts on Shellfish Safety	UBAEGD	AES Grad Program	6,238.74	282.84	0.00	0.00	0.00	6,521.58
15H648	Recirculating Aquaponic Systems	UBAEEQ	AES Equipment Org	0.00	0.00	1,167.07	0.00	0.00	1,167.07
15H648	Recirculating Aquaponic Systems	UBAEGD	AES Grad Program	5,880.03	265.96	0.00	0.00	0.00	6,145.99
15H648	Recirculating Aquaponic Systems	UBBITG	PI Todd Guerdat	15,782.60	6,234.04	3,474.61	0.00	0.00	25,491.25
15H650	Bee Health	UBBICN	PI Catherine Neal	7,788.36	3,076.45	0.00	0.00	0.00	10,864.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15H652	Commercial Greenhouse Prod	UBBIRD	PI Ryan Dickson	10,981.19	4,337.59	0.00	0.00	0.00	15,318.78
15H654	Behavioral Genomics Larval Sttlmt	UBAEGD	AES Grad Program	3,672.00	0.00	0.00	0.00	0.00	3,672.00
15H661	Managing Plant Microbe Interactions	UBBIAP	PI Anissa Poleatewick	7,885.12	3,114.62	0.00	0.00	0.00	10,999.74
15H663	Harnessing Chemical Ecology	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	UBAEMS	Mcintyre-Stennis Administration	151,062.14	57,244.21	0.00	0.00	0.00	208,306.35
15MS03	McIntire Stennis Admin	UBAESP	AES Administration - Payroll	0.01	0.00	0.00	0.00	0.00	0.01
15MS65	Amphibians Ecosystem Function	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15MS69	Impact Invasive Shrubs	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
15MS70	Water Quality Frag Forested	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15MS72	Species & Environmental Chg	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS72	Species & Environmental Chg	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
15MS74	Emerald Ash Borer	UBAEGD	AES Grad Program	5,973.17	501.76	0.00	0.00	0.00	6,474.93
15MS74	Emerald Ash Borer	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
15MS75	Pop Genetics of NH Bobcats	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS75	Pop Genetics of NH Bobcats	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15MS77	Remotely Sensed Forest Maps	UBAEEQ	AES Equipment Org	0.00	0.00	18,489.59	0.00	0.00	18,489.59
15MS77	Remotely Sensed Forest Maps	UBAEGD	AES Grad Program	2,020.37	169.71	0.00	0.00	0.00	2,190.08
15MS77	Remotely Sensed Forest Maps	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBAEEQ	AES Equipment Org	0.00	0.00	16,351.18	0.00	0.00	16,351.18
15MS78	Hydrologic Change in Forests	UBAEGD	AES Grad Program	4,599.70	159.57	0.00	0.00	0.00	4,759.27
15MS78	Hydrologic Change in Forests	UBAEPD	AES Funded Post Doc Awards	7,121.99	1,944.28	0.00	0.00	0.00	9,066.27
15MS78	Hydrologic Change in Forests	UBNRHA	PI Heidi Asbjornsen	3,333.83	1,316.92	0.00	0.00	0.00	4,650.75
15MS79	Complex Forest Landscapes	UBAEGD	AES Grad Program	2,020.66	169.75	0.00	0.00	0.00	2,190.41
15MS79	Complex Forest Landscapes	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15MS80	Bat Population Recovery	UBAEEQ	AES Equipment Org	0.00	0.00	10,492.44	0.00	0.00	10,492.44
15MS80	Bat Population Recovery	UBAEGD	AES Grad Program	1,899.70	159.57	0.00	0.00	0.00	2,059.27
15MS80	Bat Population Recovery	UBMCJF	PI Jeffrey T Foster	5,043.23	1,992.08	0.00	0.00	0.00	7,035.31
15MS81	Connectivity of Wildlife Population	UBAEGD	AES Grad Program	1,958.96	164.57	0.00	0.00	0.00	2,123.53
15MS81	Connectivity of Wildlife Population	UBAEPD	AES Funded Post Doc Awards	14,621.52	3,991.68	0.00	0.00	0.00	18,613.20
15MS81	Connectivity of Wildlife Population	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15MS82	Impact of Invasive Shrubs	UBAEGD	AES Grad Program	2,160.24	181.47	0.00	0.00	0.00	2,341.71
15MS82	Impact of Invasive Shrubs	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	UBAEEQ	AES Equipment Org	0.00	0.00	31,440.00	0.00	0.00	31,440.00
15MS83	Decadal trends in forest biogeochem	UBAEPD	AES Funded Post Doc Awards	19,736.40	5,478.40	0.00	0.00	0.00	25,214.80
15MS83	Decadal trends in forest biogeochem	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	UBAEGD	AES Grad Program	2,160.24	181.47	0.00	0.00	0.00	2,341.71
15MS85	Small Mammals as Indicators	UBAEPD	AES Funded Post Doc Awards	28,799.95	7,862.40	0.00	0.00	0.00	36,662.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15MS85	Small Mammals as Indicators	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
15MS86	Isolation by Synurbization	UBNRMA	PI Marian Litvaitis	0.00	0.00	5,150.00	0.00	0.00	5,150.00
15MS87	Nitrogen & Carbon Assimilation	UBAEPD	AES Funded Post Doc Awards	28,799.95	7,862.40	0.00	0.00	0.00	36,662.35
15MS88	Invasive plant impacts NH	UBAEGD	AES Grad Program	2,700.00	0.00	0.00	0.00	0.00	2,700.00
15MS90	Disease-associated bark communities	UBAEPD	AES Funded Post Doc Awards	21,599.96	5,896.80	0.00	0.00	0.00	27,496.76
15P033	University Centers for Excellence	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
15P057	Rope Separator Trawl Cost Share	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	UXFHVB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	UXFHVB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	UXFHVB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	UXFHVB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	UXFHVB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P144	Wildcat Transit Route-Prog Inc	UQTADM	Transportation Svcs Administration	0.00	0.00	2,186.29	0.00	0.00	2,186.29
15P146	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15P156	Program Income	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P156	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P159	Program Income	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
15P160	Program Income	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P161	CPE in Child Welfare-PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P162	EPSCoR National Conference Prog Inc	UREPJD	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P164	Program Income	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P167	AT Leadership FY 2015-PI	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P168	Program Income	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15P171	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P174	CPE Program Income FY16	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15P176	South Pole Program Income	UZESMT	PI Mark Twickler	0.00	0.00	4,381.21	0.00	0.00	4,381.21
15P177	UCEDD FY16 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P178	AT Leadership FY15 Program Income	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
15P178	AT Leadership FY15 Program Income	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P179	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P180	FY16 Program Income	UXFHVB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P181	Program Income	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P182	UNH T2 Center Program Income	UDCECG	PI Charles Goodspeed	0.00	0.00	73,934.92	0.00	0.00	73,934.92
15P184	Program Income	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15P185	Program Income	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
15P187	UCEDD FY17 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	3,813.21	0.00	0.00	3,813.21
15P187	UCEDD FY17 Program Income	UFID0D	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
15P188	Program Income Year 1	UXYTLB	PI Lawrence Barker	49,526.72	3,828.18	22,622.84	0.00	0.00	75,977.74
15P189	Program Income Fund Year 2	UXYTLB	PI Lawrence Barker	8,641.31	674.02	21,177.51	0.00	0.00	30,492.84
15P193	Program Income	UACSWM	PI William Maddocks	0.00	0.00	3,243.90	0.00	0.00	3,243.90
15P194	NH SPDG-Program Income	UFDDJM	PI Joanne Malloy	5,973.00	465.88	4,194.64	0.00	0.00	10,633.52
15P196	Program Income Carryforward	UXYTLB	PI Lawrence Barker	13,999.30	5,865.73	2,364.46	0.00	0.00	22,229.49
15P197	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P199	Program Income	UXCMSW	PI Seth Wilner	0.00	0.00	2,889.24	0.00	0.00	2,889.24





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<b>Current Funds</b>									
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181063	DOE MHK Cross-Flow Turbine	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181065	Short-Range Correlations	UDPHPS	PI Patricia Solvignon	36,047.54	1,238.98	55,696.25	0.00	0.00	92,982.77
181066	Nucleon & Nuclear Studies FY16	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181067	CACTUS Model Validation	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	61,193.65	14,147.69	52,168.02	0.00	0.00	127,509.36
181069	DOE EPSCoR	UDPHJZ	PI Jiadong Zang	82,105.04	14,337.94	54,867.19	0.00	0.00	151,310.17
181070	Engineering Materials Modeling	UDMEMK	PI Marko Knezevic	18,603.57	1,468.73	10,036.11	0.00	0.00	30,108.41
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	31,697.17	1,009.09	30,880.31	0.00	0.00	63,586.57
181072	Nucleon & Nuclear Studies FY17	UDPHKS	PI Karl Slifer	113,108.72	13,022.61	105,702.74	0.00	0.00	231,834.07
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	10,991.31	715.50	31,457.64	0.00	0.00	43,164.45
181074	Massive Scientific Data	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
181075	Nucleon and Nuclear Structure	UDPHKS	PI Karl Slifer	135,096.99	11,974.70	82,990.55	0.00	0.00	230,062.24
181076	Asynchronous Sampling Engine	UZOMCW	PI Colin Ware	13,170.02	3,326.21	8,502.40	0.00	0.00	24,998.63
184101	McNair Graduate Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184114	TRIO: McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184121	McNair Program FY 06	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184130	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184143	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184146	Upward Bound 2008-2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184149	Sss Year 03	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184155	Year 02 Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184159	2009-2010 SSS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184160	McNair Year 2 (2010)	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184165	TRIO SSS Year 01	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184168	Public Internet Site	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
184170	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
184171	TRIO Year 03	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184174	DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
184176	TRIO SSS Year 2	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184178	TRIO Yr 4	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184183	GATE CITY	UCEDJS	PI Judy Sharkey	46,116.95	11,302.93	16,259.22	0.00	0.00	73,679.10
184184	Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	(80.19)	0.00	0.00	(80.19)
184184	Upward Bound	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184186	TRIO SSS Year 03	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	16,237.39	891.41	2,837.82	0.00	0.00	19,966.62
184188	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	10.00	0.00	0.00	10.00
184191	Upward Bound YR2	UAENDG	PI Daniel Gordon	0.00	0.00	(6.89)	0.00	0.00	(6.89)
184191	Upward Bound YR2	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184195	StatsRRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
184196	Student Support Services	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184197	McNair Scholars Program	UAGMCN	McNair Scholars Program	32,329.81	11,475.53	71,475.01	0.00	0.00	115,280.35
184198	Upward Bound Year 3	UAENDG	PI Daniel Gordon	0.00	0.00	(79.65)	0.00	0.00	(79.65)





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193292	Calcium Channels of Anxiety	UBBIAA	PI Arturo Andrade	138,379.69	29,180.13	131,803.98	0.00	0.00	299,363.80
193293	AT Connects FY16	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
193294	EPM RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193296	Role of AC3 Neuronal Activity	UBMCXC	PI Xuanmao Chen	27,822.15	2,170.12	19,444.05	0.00	0.00	49,436.32
193297	Expansion of NHOHS Program	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193299	UCEDD FY17	UFDDCD	PI Charles Drum	0.00	0.00	27,160.57	0.00	0.00	27,160.57
193300	Expansion of NHOHS Program Yr2	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193301	NEGC Year 5	UFDDMC	PI Monica McClain	4,785.93	2,005.29	27,968.74	0.00	0.00	34,759.96
193302	GreenDot Year 2	UCPYVB	PI Victoria Banyard	14,309.17	759.03	112,517.35	0.00	0.00	127,585.55
193303	Evaluating Bystander Prevent-5	UCPYKE	PI Katie Edwards	23,207.61	7,535.58	46,012.69	0.00	0.00	76,755.88
193304	NH Disability Public Health	UFDDCD	PI Charles Drum	0.00	0.00	10,234.59	0.00	0.00	10,234.59
193305	Non-Residential and Community	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	(779.86)	0.00	0.00	(779.86)
193305	Non-Residential and Community	UCSOSP	PI Sharyn Hout	704.00	54.91	544.33	0.00	0.00	1,303.24
193306	StatsRRTC Year 4	UFDDAH	PI Andrew Houtenville	50,508.91	14,975.09	167,969.97	0.00	0.00	233,453.97
193307	mRNP Closed-Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	(193.67)	0.00	0.00	(193.67)
193309	Firearm Risk and Safety	UCFRKL	PI Kimberly Lema	75,592.74	23,405.55	138,167.64	0.00	0.00	237,165.93
193310	AT Leadership FY17	UFDDTW	PI Therese Willkomm	17,133.86	3,544.98	29,174.74	0.00	0.00	49,853.58
193311	AT State FY17	UFDDTW	PI Therese Willkomm	26,257.35	7,216.91	102,848.13	0.00	0.00	136,322.39
193312	Sexual Violence: Peer-Led Int.	UCPYKE	PI Katie Edwards	69,714.72	12,560.27	70,693.31	0.00	0.00	152,968.30
193313	EPM RRTC Year 2	UFDDDB	PI Debra Brucker	37,852.83	10,259.59	196,272.52	0.00	0.00	244,384.94
193314	Understanding Family Stability	UACPMT	PI Beth Mattingly	19,752.88	6,367.82	14,712.71	0.00	0.00	40,833.41
193315	Reg Ceramide-Based Therapeutic	UBMCBB	PI Brian Barth	78,666.20	24,098.50	49,962.54	0.00	0.00	152,727.24
193316	Expanding the Safety Net	UACCTR	Psychological & Counseling Services	10,028.54	3,510.17	1,965.64	0.00	0.00	15,504.35
193317	The Cognitive Thalamus	UCPYRM	PI Robert Mair	25,556.38	1,970.00	119,278.09	0.00	0.00	146,804.47
193318	NE Regional Genetics Network	UFDDMC	PI Monica McClain	152,318.47	26,832.61	272,865.64	0.00	0.00	452,016.72
193319	UCEDD FY18-FY22	UFDDCD	PI Charles Drum	340,973.00	124,848.75	80,156.97	0.00	0.00	545,978.72
193320	NH Disability Public Health	UFDDCD	PI Charles Drum	174,191.27	61,080.29	177,138.58	0.00	0.00	412,410.14
193321	Expansion of NHOHS Program Yr3	UFDDKA	PI Karla Armenti	74,610.08	30,802.77	41,850.58	0.00	0.00	147,263.43
193322	NonResidential & Community-Yr2	UCEVWC	Ending Violence/Women on Campus	109,109.88	36,828.94	107,398.48	0.00	0.00	253,337.30
193323	CIBBR Administrative Core	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
193323	CIBBR Administrative Core	UBMCRC	PI Rick H Cote	70,213.24	19,057.85	62,192.14	0.00	0.00	151,463.23
193325	Shaping MSn Technology	UBMCVR	PI Vern Reinhold	82,176.55	23,826.24	57,471.92	0.00	0.00	163,474.71
193326	Development and Pilot Trial	UCPYKE	PI Katie Edwards	20,234.73	5,960.80	48,365.09	0.00	0.00	74,560.62
193327	CIBBR: Research Core	UBMCWT	PI William K Thomas	17,223.11	6,657.15	83,387.09	0.00	0.00	107,267.35
193328	Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	1,180,427.84	0.00	0.00	1,180,427.84
193329	CIBBR: Neural Pathways	UCPYSC	PI Sergios Chantikov	19,733.11	4,369.68	158,902.38	0.00	0.00	183,005.17
193330	CIBBR: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	32,525.04	4,133.14	175,938.02	0.00	0.00	212,596.20
193332	CIBBR: Design Principles	UDKEKJ	PI Kyung Jae Jeong	39,576.34	6,656.49	168,560.93	0.00	0.00	214,793.76
193333	CIBBR: Implantable Sensor	UDEEES	PI Edward Song	33,195.27	4,295.24	179,962.49	0.00	0.00	217,453.00
193333	CIBBR: Implantable Sensor	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
193334	EPO Regulated Eythropoiesis	UBMKDW	PI Don Wojchowski	120,415.48	44,544.90	210,370.97	0.00	0.00	375,331.35
193336	StatsRRTC Year 5	UFDDAH	PI Andrew Houtenville	149,624.02	50,719.32	294,517.47	0.00	0.00	494,860.81
193337	Understanding Family Stability	UACPMT	PI Beth Mattingly	41,712.12	15,728.57	31,199.73	0.00	0.00	88,640.42
193338	Job Crafting Intervention	UFDDVS	PI Vidya Sundar	21,413.03	8,972.22	16,919.50	0.00	0.00	47,304.75
193339	Serratia Pathogenesis	UBMCLT	PI Louis S Tisa	3,692.31	288.00	2,043.80	0.00	0.00	6,024.11
193340	AT Leadership FY18	UFDDTW	PI Therese Willkomm	40,405.45	14,915.12	25,119.89	0.00	0.00	80,440.46
193341	AT State FY18	UFDDTW	PI Therese Willkomm	42,622.96	13,533.99	97,966.98	0.00	0.00	154,123.93
193342	Behavioral Health Workforce	UFSWWL	PI Will Lusenhop	70,622.27	24,566.00	120,198.33	0.00	0.00	215,386.60





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	48.00	0.00	0.00	48.00
1DZGSR	Gulf Surveyor Rates	UZOM00	Center for Coastal & Ocean Mapping	4,465.17	1,141.75	7,235.54	0.00	0.00	12,842.46
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	148,150.02	58,519.34	(102,224.14)	0.00	0.00	104,445.22
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	34.07	0.00	0.00	34.07
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	1,227.02	0.00	0.00	1,227.02
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	13,706.21	1,101.21	29,097.09	0.00	0.00	43,904.51
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	0.00	0.00	500.00	0.00	0.00	500.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	4,786.76	402.05	22,091.09	0.00	0.00	27,279.90
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	(1,967.71)	0.00	0.00	(1,967.71)
1DZOM0	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	10,497.50	0.00	0.00	10,497.50
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	72,693.19	22,748.86	(21,516.87)	0.00	0.00	73,925.18
1DZSMS	Shoals Marine Laboratory Store	UZMSSH	Shoals Marine Laboratory	0.00	0.00	22,270.10	0.00	0.00	22,270.10
1DZSTM	STEM Initiative	UZMSSH	Shoals Marine Laboratory	5,578.75	468.64	11,627.50	0.00	0.00	17,674.89
1DZWVT	Wave Tank	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	URRIOL	Interoperability Lab	0.00	0.00	42,314.25	0.00	0.00	42,314.25
1G0ADJ	UNH Restricted Gift Adjustments	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	31,000.00	0.00	0.00	31,000.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(100,513.59)	0.00	0.00	(100,513.59)
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,012.45	0.00	0.00	8,012.45
1GA165	Lamprey Prof. in Climate & Sustain	UADSUS	Sustainability Institute	28,672.78	11,325.78	0.00	0.00	0.00	39,998.56
1GA183	Pierce Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	UADSUS	Sustainability Institute	49,837.99	4,186.48	5,132.65	0.00	0.00	59,157.12
1GA192	Jane's Trust-Climate Solutions N.E.	UADSUS	Sustainability Institute	66,722.89	5,604.79	13,817.56	0.00	0.00	86,145.24
1GA271	Carsey - Vulnerable Family Research	UACARS	Carsey School	8,125.15	2,414.37	5,000.00	0.00	0.00	15,539.52
1GB122	Oliver Hubbard Biology Endow	UBBIMA	PI Melissa Aikens	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	32,608.10	12,880.13	8,895.00	0.00	0.00	54,383.23
1GB122	Oliver Hubbard Biology Endow	UBMCFE	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCRC	PI Rick H Cote	25,504.95	10,074.47	0.00	0.00	0.00	35,579.42
1GB122	Oliver Hubbard Biology Endow	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRPP	PI Peter Pekins	10,999.96	924.04	0.00	0.00	0.00	11,924.00
1GB138	David Berlinsky Start Up Fund	UBBIOL	Biological Sciences	0.00	0.00	1,004.11	0.00	0.00	1,004.11
1GB150	Animal Sci. Dairy Protein Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB154	Joy Dokos Diagnostic Research Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,064.12	0.00	0.00	2,064.12
1GB163	Brown Cedar Research	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	2,267.11	0.00	0.00	2,267.11
1GB168	Dairy Calf Research Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	5,187.95	0.00	0.00	5,187.95
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	2,641.76	0.00	0.00	2,641.76
1GB184	Charles Schwab's Dairy Nutr Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB198	Spider Research Miscellaneous Gifts	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB206	Lamprey River Watershed Project	UBNREN	Natural Resources & The Environment	0.00	0.00	2,143.54	0.00	0.00	2,143.54
1GB233	Biological Sciences Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	318.89	0.00	0.00	318.89
1GB239	Padi Fndtn-Watson Lobster Research	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB240	UNH Bee Lab	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC206	Youth Internet Safety Rsrch Fellows	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC237	NH Civic Health Index Fund	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC247	Carsey-Sustainable Microenterprise	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	3,500.00	294.00	0.00	0.00	0.00	3,794.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	12,000.04	1,008.02	0.00	0.00	0.00	13,008.06
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	15,422.86	759.06	275.41	0.00	0.00	16,457.33
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	1,437.50	0.00	8,450.13	0.00	0.00	9,887.63
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	1,845.00	0.00	0.00	1,845.00
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	7,323.65	0.00	0.00	7,323.65
1GD220	Padi Fdn- Foster, Wengrove Research	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
1GE023	North Country SBDC	UESBNC	North Country	0.00	0.00	1,416.72	0.00	0.00	1,416.72
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	160.00	13.44	5.13	0.00	0.00	178.57
1GE028	Small Business Development Gift	UESBKE	Keene	16,977.63	1,426.14	344.59	0.00	0.00	18,748.36
1GE028	Small Business Development Gift	UESBMA	Manchester	1,779.15	702.78	0.00	0.00	0.00	2,481.93
1GE028	Small Business Development Gift	UESBNA	Nashua	3,608.75	1,425.37	0.00	0.00	0.00	5,034.12
1GE028	Small Business Development Gift	UESBNC	North Country	32,177.86	2,702.93	928.12	0.00	0.00	35,808.91
1GE028	Small Business Development Gift	UESBRG	PI - Richard Grogan	0.00	0.00	853.67	0.00	0.00	853.67
1GE028	Small Business Development Gift	UESBSE	Seacoast	11,589.69	1,528.24	761.36	0.00	0.00	13,879.29
1GE028	Small Business Development Gift	UESBTR	SBDC Training	0.00	0.00	740.00	0.00	0.00	740.00
1GE028	Small Business Development Gift	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	309.00	25.20	2,763.14	0.00	0.00	3,097.34
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	29,515.52	4,761.06	2,301.36	0.00	0.00	36,577.94
1GRECO	Res Part Econ Dev Discretionary	URRIPM	UNH Innovation	0.00	0.00	820.18	0.00	0.00	820.18
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	1,427.21	0.00	0.00	1,427.21
1GX031	Grube Other Research	UXAGWL	PI William Lord	39.00	0.00	955.19	0.00	0.00	994.19
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	539.20	0.00	0.00	539.20
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	0.00	0.00	0.00	0.00
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	1,494.14	0.00	0.00	1,494.14
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	4,675.24	1,846.79	0.00	0.00	0.00	6,522.03
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	71,154.30	17,299.94	30,007.37	0.00	0.00	118,461.61
1GZ003	Iola Hubbard Climate Change Endowmt	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	2,662.00	0.00	0.00	2,662.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	5,600.00	0.00	0.00	5,600.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	54,292.60	0.00	0.00	54,292.60
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	1,420.00	(2,275.99)	12,183.12	0.00	0.00	11,327.13
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	692.31	58.14	0.00	0.00	0.00	750.45
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	6,834.65	0.00	0.00	6,834.65
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	7,580.00	3,031.99	4,400.00	0.00	0.00	15,011.99
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH36	SMSOE Faculty Support	UZMSAD	SMSOE Administration	20,973.47	8,284.67	0.00	0.00	0.00	29,258.14
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	5,503.52	1,006.42	15,337.10	0.00	0.00	21,847.04
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	1,307.38	443.73	16,070.96	0.00	0.00	17,822.07
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	6,052.42	508.42	8,194.95	0.00	0.00	14,755.79
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	91,488.25	36,137.75	0.00	0.00	0.00	127,626.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	5,660.00	0.00	0.00	5,660.00
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	43,484.47	17,176.28	0.00	0.00	0.00	60,660.75
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	10,637.39	0.00	0.00	10,637.39
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	11,140.91	2,446.65	3,338.24	0.00	0.00	16,925.80



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	571,656.12	187,670.70	254,683.82	0.00	0.00	1,014,010.64
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	39.85	0.00	0.00	39.85
1DC089	Music Community Outreach	UCMUSI	Music	15,623.85	559.56	4,490.54	0.00	0.00	20,673.95
1DC098	uSafeUS	UCEVWC	Ending Violence/Women on Campus	6,058.66	463.07	21,135.86	0.00	0.00	27,657.59
1DCVPC	PIRC Violence Prevention Consortium	UCEVWC	Ending Violence/Women on Campus	5,939.16	2,345.94	376.26	0.00	0.00	8,661.36
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	394,130.63	133,047.78	141,031.80	0.00	0.00	668,210.21
1DF057	BHI	UFDEAN	Dean's Office - Health & Human Svcs	52,477.69	14,271.46	3,911.47	0.00	0.00	70,660.62
1DG451	50 Yr Vietnam Commemorative Program	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	7,000.06	588.00	606.62	0.00	0.00	8,194.68
1DUSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	27,321.06	10,791.83	10,228.65	0.00	0.00	48,341.54
1DX2AQ	Extension Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	776.74	0.00	0.00	776.74
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	650.00	54.60	6,695.77	0.00	0.00	7,400.37
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	625.60	0.00	0.00	625.60
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	472.91	39.72	563.44	0.00	0.00	1,076.07
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	0.00	0.00	81.22	0.00	0.00	81.22
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	774.97	0.00	0.00	774.97
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	(377.77)	0.00	0.00	(377.77)
1DX2FD	NH 4-H Foundation	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHYP	4-H Youth Development	1,919.39	0.00	66,281.76	0.00	0.00	68,201.15
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	25,189.06	7,924.42	37,682.07	0.00	0.00	70,795.55
1DX2FT	Forestry Training	UXNTRS	Natural Resources	6,170.00	518.28	1,030.90	0.00	0.00	7,719.18
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	537.40	0.00	0.00	537.40
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	37.03	0.00	0.00	37.03
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	9,299.59	259.85	18,908.70	0.00	0.00	28,468.14
1DX2LL	Lakes Lay Monitoring Prog	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	405.00	34.02	19,871.27	70.00	0.00	20,380.29
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	115.00	0.00	0.00	115.00
1DX2PB	CE Publication Center	UXCMNC	Communications	807.00	16.80	3,760.37	0.00	0.00	4,584.17
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	985.08	0.00	0.00	985.08
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	14,785.99	1,144.78	37,311.60	0.00	0.00	53,242.37
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	1,827.06	0.00	0.00	1,827.06
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	301.20	0.00	14,981.19	0.00	0.00	15,282.39
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	0.00	0.00	56.46	0.00	0.00	56.46
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	75.10	0.00	0.00	75.10
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	532.97	0.00	0.00	532.97
1DXCED	Community Development	UXCMDV	Community and Economic Development	6,742.50	1,188.38	9,676.13	0.00	0.00	17,607.01
1DXCED	Community Development	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXCEG	Ocean Engineering	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCET	Economic Development	UXCMCF	PI Charles French	3,155.26	743.44	69.20	0.00	0.00	3,967.90
1DXCET	Economic Development	UXCMDV	Community and Economic Development	3,437.00	288.70	3,156.98	0.00	0.00	6,882.68
1DXCNS	Citizen Science	UXNTRS	Natural Resources	4.50	0.00	699.00	0.00	0.00	703.50



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	941.95	0.00	0.00	941.95
1DXCYF	Youth Families & Communities	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXDSP	Docent STEM Program	UXYTFM	Youth and Family	2,383.74	941.55	107.27	0.00	0.00	3,432.56
1DXDVC	Double Value Coupon Program	UXYTFM	Youth and Family	2,916.98	1,152.18	622.41	0.00	0.00	4,691.57
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	1,112.66	0.00	0.00	1,112.66
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	2,424.99	0.00	0.00	2,424.99
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	0.00	0.00	15,724.29	0.00	0.00	15,724.29
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	1,172.00	98.45	7,494.08	0.00	0.00	8,764.53
1DXFFS	Food Safety	UXFDAG	Food and Agriculture	0.00	0.00	620.90	0.00	0.00	620.90
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	2,726.80	229.07	8,863.53	0.00	0.00	11,819.40
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	150.00	12.60	3,762.23	0.00	0.00	3,924.83
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	750.00	63.00	7,411.65	0.00	0.00	8,224.65
1DXFMG	NH Master Gardener Association	UXFDAG	Food and Agriculture	0.00	0.00	13,196.60	0.00	0.00	13,196.60
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	2,514.06	211.18	28,247.27	0.00	0.00	30,972.51
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	1,500.00	126.01	1,623.94	0.00	0.00	3,249.95
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	1,856.67	0.00	0.00	1,856.67
1DXKL1	PI Kenneth La Valley	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	(62.83)	0.00	0.00	(62.83)
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	6,546.05	386.40	460.93	0.00	0.00	7,393.38
1DXNFR	Forest Resources	UXNTRS	Natural Resources	12,472.20	784.36	8,757.95	0.00	0.00	22,014.51
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	360.00	30.24	1,731.94	0.00	0.00	2,122.18
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	0.00	0.00	779.28	0.00	0.00	779.28
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	17,185.07	1,443.45	27,313.91	0.00	0.00	45,942.43
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	1,558.36	0.00	0.00	1,558.36
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	7,527.30	2,632.60	14,051.37	0.00	0.00	24,211.27
1DXSTF	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	17,091.29	0.00	0.00	17,091.29
1DXYFL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	1,747.67	690.30	681.08	0.00	0.00	3,119.05
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	2,406.56	0.00	0.00	2,406.56
1DXYSL	Science Literacy	UXYTFM	Youth and Family	499.41	197.28	2,874.71	0.00	0.00	3,571.40
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	3,467.00	234.02	0.00	0.00	0.00	3,701.02
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	1,528.93	0.00	0.00	1,528.93
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(27,012.00)	0.00	0.00	(27,012.00)
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	5,000.00	1,975.00	42,474.01	0.00	0.00	49,449.01
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	132,977.89	13,360.67	108,746.85	0.00	0.00	255,085.41
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	4,793.32	1,091.59	20,128.45	0.00	0.00	26,013.36
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	51,759.95	0.00	0.00	51,759.95
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	27,893.59	0.00	0.00	27,893.59
1GB213	Warmth for the Millyard Project	UBTSAS	Thompson School of Applied Science	0.00	0.00	151.97	0.00	0.00	151.97
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,174.14	0.00	0.00	1,174.14
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	9,040.94	0.00	0.00	9,040.94
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	9,506.18	0.00	0.00	9,506.18
1GE100	Center for Family Business	UECFFB	Center for Family Business	26,749.80	10,374.49	0.00	0.00	0.00	37,124.29
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	269,683.58	97,183.62	147,882.18	0.00	0.00	514,749.38
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	20,656.77	4,709.87	54,177.30	0.00	0.00	79,543.94
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	750.00	63.01	24,937.84	0.00	0.00	25,750.85
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	3,062.07	0.00	0.00	0.00	0.00	3,062.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1GF089	Chace '11 Fund for Athlete Developmt	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	931.00	75.66	2,938.63	0.00	0.00	3,945.29
1GF094	Accountable Care Project Fund	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	12,312.00	0.00	0.00	12,312.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	11,330.49	849.75	2,578.00	0.00	0.00	14,758.24
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	0.00	0.00	13,085.70	0.00	0.00	13,085.70
1GF105	Behavioral Health Integration- NHCF	UFIHPP	Inst for Health Policy & Practic	1,982.99	38.43	12,900.23	0.00	0.00	14,921.65
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	4,870.54	409.14	29,474.53	0.00	0.00	34,754.21
1GF112	GCT Northeast Passage Fund	UFRMNE	Northeast Passage	22,081.82	4,931.99	0.00	0.00	0.00	27,013.81
1GF119	Health Law-Substance Use Disorders	UFIHPP	Inst for Health Policy & Practic	17,571.50	3,421.75	111.07	0.00	0.00	21,104.32
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	3,700.00	0.00	0.00	3,700.00
1GG185	Prudential Inclusive	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	0.00	0.00	93.11	0.00	0.00	93.11
1GS015	'Cats Care	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	5,057.98	0.00	0.00	5,057.98
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	3,925.25	229.53	0.00	0.00	0.00	4,154.78
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	4,272.00	0.00	0.00	0.00	0.00	4,272.00
1GX009	Food & Agriculture Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	747.00	0.00	78,814.11	0.00	0.00	79,561.11
1GX011	CE Youth & Family Development	UXFHFD	4-H Youth Development	0.00	0.00	2,221.54	0.00	0.00	2,221.54
1GX012	CE Natural Resources Gift Fund	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	3,494.45	0.00	283.37	0.00	0.00	3,777.82
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	6,926.10	0.00	0.00	6,926.10
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	2,415.00	0.00	0.00	2,415.00
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	2,481.00	0.00	0.00	2,481.00
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	194.29	0.00	0.00	194.29
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	50.00	0.00	0.00	50.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	2,570.82	0.00	0.00	2,570.82
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	300.00	0.00	0.00	300.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	135.00	0.00	0.00	135.00
1GX025	NH 4-H Horse Program Fund	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	150.00	0.00	0.00	150.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,600.00	0.00	0.00	1,600.00
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	2,054.23	0.00	0.00	2,054.23
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	14,701.20	291.29	296.94	0.00	0.00	15,289.43
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	3,577.66	300.57	0.00	0.00	0.00	3,878.23
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	15,293.64	6,040.92	86.11	0.00	0.00	21,420.67
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	3,343.00	0.00	0.00	3,343.00
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	1,422.39	119.51	0.00	0.00	0.00	1,541.90
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	1,792.50	0.00	51.96	0.00	0.00	1,844.46
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	5,996.25	0.00	811.68	0.00	0.00	6,807.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	51.23	0.00	0.00	51.23
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	750.05	0.00	0.00	750.05
1GX048	4-H Camp Gifts	UXFHCP	4-H Camps	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GX050	William J Cowie 4-H Fund	UXFHFD	4-H Youth Development	0.00	0.00	3,118.85	0.00	0.00	3,118.85
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	10,501.68	4,148.18	0.00	0.00	0.00	14,649.86
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	7,587.02	0.00	0.00	7,587.02
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	3,392.94	0.00	0.00	3,392.94
1GX054	Pesticide safety Education Program	UXFDAG	Food and Agriculture	0.00	0.00	2,569.26	0.00	0.00	2,569.26
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	205.70	0.00	0.00	205.70
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	226.13	0.00	0.00	226.13
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	6,209.14	705.16	3,161.06	0.00	0.00	10,075.36
1GX062	4-H Team CHAOS	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX063	Tree Fruit Program	UXFDAG	Food and Agriculture	0.00	0.00	928.55	0.00	0.00	928.55
1GX064	Aquaculture Program	UXNTRS	Natural Resources	0.00	0.00	7,313.96	0.00	0.00	7,313.96
1GX065	CE Professional Dev & Training	UXPDNT	Professional Education Admin	0.00	0.00	2,302.00	0.00	0.00	2,302.00
1GX066	UNH Nature Groupie	UXCMDV	Community and Economic Development	2,427.50	0.00	7,876.08	0.00	0.00	10,303.58
1GZ009	Carbon Neutral New England 2020	UZEOA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	23,648.00	0.00	0.00	23,648.00
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	9,424.61	1,285.58	315.80	0.00	0.00	11,025.99
1U0ADJ	UNH Unrestricted Adjustments	UXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXADMS	Administration	998,722.24	370,549.93	216,044.40	0.00	0.00	1,585,316.57
1UX026	CE State PAU	UXCMAN	UNHM Education Center	4,507.16	378.57	36,588.63	0.00	0.00	41,474.36
1UX026	CE State PAU	UXCMDV	Community and Economic Development	216,588.61	82,098.65	0.00	0.00	0.00	298,687.26
1UX026	CE State PAU	UXCMNC	Communications	199,987.62	75,612.81	34,310.85	0.00	0.00	309,911.28
1UX026	CE State PAU	UXDVLP	Development	72,793.44	28,753.38	6,809.58	0.00	0.00	108,356.40
1UX026	CE State PAU	UXFDAG	Food and Agriculture	397,874.83	136,975.59	82.52	0.00	0.00	534,932.94
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	435,507.14	150,462.15	250.00	0.00	0.00	586,219.29
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	131.34	0.00	0.00	131.34
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXTECH	Technology Office	266,120.74	104,986.98	0.00	0.00	0.00	371,107.72
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	7,782.27	0.00	0.00	7,782.27
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	683,216.52	0.00	0.00	683,216.52
1UX026	CE State PAU	UXYTFM	Youth and Family	495,906.56	192,636.86	0.00	0.00	0.00	688,543.42
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	80,310.97	30,167.81	0.00	0.00	0.00	110,478.78
1UX028	CE County PAU	UXCHSR	Cheshire County	73,439.89	29,008.82	0.00	0.00	0.00	102,448.71
1UX028	CE County PAU	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCNTY	County Appropriations	52,875.56	20,801.85	0.00	0.00	0.00	73,677.41
1UX028	CE County PAU	UXCOOS	Coos County	119,952.91	47,381.36	0.00	0.00	0.00	167,334.27
1UX028	CE County PAU	UXCRRL	Carroll County	134,589.67	51,996.71	0.00	0.00	0.00	186,586.38
1UX028	CE County PAU	UXFDAG	Food and Agriculture	29,693.08	11,728.77	0.00	0.00	0.00	41,421.85
1UX028	CE County PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	97,722.42	37,795.28	0.00	0.00	0.00	135,517.70
1UX028	CE County PAU	UXHLSB	Hillsborough County	124,422.30	49,145.90	0.00	0.00	0.00	173,568.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1UX028	CE County PAU	UXMRMK	Merrimack County	137,148.95	54,173.76	0.00	0.00	0.00	191,322.71
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	141,999.29	54,534.48	0.00	0.00	0.00	196,533.77
1UX028	CE County PAU	UXSLVN	Sullivan County	135,415.68	48,343.67	0.00	0.00	0.00	183,759.35
1UX028	CE County PAU	UXSTFD	Strafford County	27,569.94	10,764.76	0.00	0.00	0.00	38,334.70
1UX028	CE County PAU	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Public Service</b>				<b>6,066,840.95</b>	<b>2,111,087.82</b>	<b>2,545,184.57</b>	<b>70.00</b>	<b>0.00</b>	<b>10,723,183.34</b>
<b>Academic Support</b>									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(84,179.94)	0.00	0.00	(84,179.94)
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	41,280.11	3,467.52	0.00	0.00	0.00	44,747.63
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	45,838.15	0.00	0.00	45,838.15
1DA026	Faculty Development Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA040	OISS Photo Services	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2ACS	Automated Classroom Scheduling Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2FAR	Faculty Activity Reporting	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2UCH	AT Univ. of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ATZ	Academic Technology Central	0.00	0.00	2,518.45	0.00	0.00	2,518.45
1DA055	Academic Tech Initiative Projects	UA2EL1	eLearning Services	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2INF	UNH INFO	45,384.66	17,926.87	2,042.31	0.00	0.00	65,353.84
1DA055	Academic Tech Initiative Projects	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA154	Faculty Development Initiatives	UAAOUT	Engagement and Faculty Development	0.00	0.00	531.25	0.00	0.00	531.25
1DA401	Program Reviews	UAPROV	Provost Office	9,897.78	831.42	32,187.36	0.00	0.00	42,916.56
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	32,000.00	2,688.00	0.00	0.00	0.00	34,688.00
1DA479	Provost's Office Undesignated Funds	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA482	Honors Community at UNH	UAPROV	Provost Office	23.29	0.00	0.00	0.00	0.00	23.29
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	38,857.46	0.00	0.00	38,857.46
1DAFEL	Fellowships Office	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement and Faculty Development	1,272.74	106.90	5,305.60	0.00	0.00	6,685.24
1DALMS	Learning Management Systems	UA2ATZ	Academic Technology Central	34,087.46	13,464.62	1,533.94	0.00	0.00	49,086.02
1DAMDP	Dev. Policy Practice Ventures Award	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	246,142.73	94,106.04	160,084.76	0.00	0.00	500,333.53
1DANAV	Navitas & Internationalization	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement and Faculty Development	0.00	0.00	3,840.00	0.00	0.00	3,840.00
1DAOPT	Outreach Institutional Partnerships	UAAOUT	Engagement and Faculty Development	0.00	0.00	2,555.00	0.00	0.00	2,555.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1DE900	Associate Dean Support Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	766.27	0.00	0.00	766.27
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	18,813.99	7,431.57	15,343.73	0.00	0.00	41,589.29
1DF044	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	150.34	0.00	0.00	150.34
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	701.55	0.00	0.00	701.55
1DFFSS	Technology development grant	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG453	Academic Performance Solutions	UGVPFA	VPFA Office	0.00	0.00	175,388.00	0.00	0.00	175,388.00
1DGA25	Elliot Diversity Initiatives	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGBSC	121 Tech Dr, Suite 111 - Operating	UGVBSC	Central Admin BSC	0.00	0.00	923.08	0.00	0.00	923.08
1DK053	Central IT Projects	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	32,780.09	12,948.01	1,623.55	0.00	0.00	47,351.65
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	23,117.97	0.00	0.00	23,117.97
1DL002	Bookstore Inventory Fund	ULLBKS	Library Books	0.00	0.00	6.50	0.00	0.00	6.50
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	1,021.95	0.00	0.00	1,021.95
1DL004	Bookstore	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLDSC	Digital Scholarship Center	ULLADM	Library Administration	176.39	14.82	3,371.26	0.00	0.00	3,562.47
1DLEVO	Evolution of Academic Programs	ULLADM	Library Administration	0.00	0.00	536.35	0.00	0.00	536.35
1DLG01	URI Library School Account	ULLADM	Library Administration	0.00	0.00	1,044.09	0.00	0.00	1,044.09
1DLMUS	Museum Surplus Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	ULLADM	Library Administration	0.00	0.00	8,573.55	0.00	0.00	8,573.55
1DLSTE	STEM Backfile	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	1,424.84	0.00	118,594.27	0.00	0.00	120,019.11
1DR003	UNHI Internally Designated fund	URRIPM	UNH Innovation	7,197.10	2,842.78	323.87	0.00	0.00	10,363.75
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	244,459.50	0.00	0.00	244,459.50
1DR005	Patent Support Costs	URRIPM	UNH Innovation	87,025.92	32,198.31	46,641.01	0.00	0.00	165,865.24
1DRSCH	Scholars at UNH	URRADM	Research Office Central Operations	122,025.35	48,199.91	63,019.14	0.00	0.00	233,244.40
1DUSTF	UNH Separation Fund	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	20,731.31	7,184.77	29,180.66	0.00	0.00	57,096.74
1DZMSA	Marine School Administration	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	600.08	50.44	7,209.02	0.00	0.00	7,859.54
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	70,410.47	27,812.09	3,168.47	0.00	0.00	101,391.03
1G0ADJ	UNH Restricted Gift Adjustments	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(621,985.32)	0.00	0.00	(621,985.32)
1GA005	Graduate School	UAGADM	Graduate School Administration	1,000.00	84.00	10,001.89	0.00	0.00	11,085.89
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA009	Honors Program Gifts	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	11,959.51	0.00	0.00	11,959.51
1GA017	Jean Briery Annual Award	UAPROV	Provost Office	0.00	0.00	11,949.45	0.00	0.00	11,949.45
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	7,380.09	619.92	7,590.08	0.00	0.00	15,590.09
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	10,495.95	0.00	0.00	10,495.95
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	100,298.10	33,272.14	32,564.70	0.00	0.00	166,134.94
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	491.75	0.00	0.00	491.75



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GB194	Karabelas Faculty Development Fund	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	105.24	0.00	0.00	105.24
1GB203	Dairy Center Gift Fund	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB204	Equine Studies	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	2,569.63	0.00	0.00	2,569.63
1GB204	Equine Studies	UBBIOL	Biological Sciences	0.00	0.00	734.17	0.00	0.00	734.17
1GB207	Civil Technology Equipment Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	3,638.00	0.00	0.00	3,638.00
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB221	Cole Kitchen Equipment Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	1,415.01	0.00	0.00	1,415.01
1GB223	Maddock Gift Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	UBANFS	Agriculture, Nutrition, & Food System	6,550.00	550.20	2,945.00	0.00	0.00	10,045.20
1GB246	Friends of UNH Equine Cross Country	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	65.23	0.00	0.00	65.23
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC021	Margaret Carson Hubbard Africa	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	250.00	21.00	7,986.62	0.00	0.00	8,257.62
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	909.04	0.00	0.00	909.04
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	4,621.16	0.00	0.00	4,621.16
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	400.00	0.00	0.00	400.00
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	19,668.65	3,840.62	9,287.83	0.00	0.00	32,797.10
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	470.75	0.00	0.00	470.75
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	2,573.39	0.00	0.00	2,573.39
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	20,251.53	476.69	75,400.27	0.00	0.00	96,128.49
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	408.00	25.20	1,857.75	0.00	0.00	2,290.95
1GC050	Conover Endowed Fund	UCMUSI	Music	525.00	44.10	2,125.00	0.00	0.00	2,694.10
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC057	Clarence H Gustafson Fund	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanities Challenge 1990	UCHCTR	Center for the Humanities	30,333.72	11,325.72	1,444.11	0.00	0.00	43,103.55
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	6,706.04	0.00	0.00	6,706.04
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	1,500.00	126.00	3,082.10	0.00	0.00	4,708.10
1GC069	Music Misc Gifts	UCMUSI	Music	2,170.00	182.28	5,769.51	0.00	0.00	8,121.79
1GC069	Music Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	0.00	0.00	1,496.25	0.00	0.00	1,496.25
1GC073	French & Italian Misc Gifts	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC074	German Misc Gifts	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1GC075	Philosophy Misc Gifts	UCPHIL	Philosophy	0.00	0.00	33.99	0.00	0.00	33.99
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	9,296.32	0.00	0.00	9,296.32
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	0.00	0.00	0.00	0.00
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GC107	Communications Dept Gifts	UCCMNO	Communication	0.00	0.00	309.37	0.00	0.00	309.37
1GC109	Humanities Program Gifts	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	46.75	0.00	0.00	46.75





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GD077	Math Misc Gifts	UDMATH	Mathematics & Statistics	0.00	0.00	172.83	0.00	0.00	172.83
1GD078	Physics Dept Gifts	UDPHYS	Physics	0.00	0.00	777.01	0.00	0.00	777.01
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering	0.00	0.00	9,376.03	0.00	0.00	9,376.03
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	19,025.21	0.00	0.00	19,025.21
1GD112	Gloria & Robert Lyle Professor	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	4,923.97	104.22	45,945.44	0.00	0.00	50,973.63
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	149.99	0.00	0.00	149.99
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	10,739.60	902.13	9,578.82	0.00	0.00	21,220.55
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	14,281.64	0.00	0.00	14,281.64
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	11,303.79	0.00	0.00	11,303.79
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD172	Harold Warren Quasi-Endow/Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	4,753.17	0.00	0.00	4,753.17
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	13,830.52	1,161.75	259.99	0.00	0.00	15,252.26
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,876.28	0.00	0.00	2,876.28
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	9,221.09	0.00	0.00	9,221.09
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	10,408.93	0.00	0.00	10,408.93
1GD217	Organic Syntheses Gift Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD225	Lambert-Edwards Chemistry Fellowship	UDCHEM	Chemistry	4,610.34	387.25	0.00	0.00	0.00	4,997.59
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	4,021.03	337.77	0.00	0.00	0.00	4,358.80
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	90,553.81	29,292.07	1,628,660.23	0.00	0.00	1,748,506.11
1GD230	Skiutas Family Endowment	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD231	Prof. N. Chasteen Graduate Fellows	UDCHEM	Chemistry	4,340.47	364.62	0.00	0.00	0.00	4,705.09
1GD235	AICHe Gifts	UDKE00	Chemical Engineering	0.00	0.00	136.94	0.00	0.00	136.94
1GD242	David W. & Marion S. Ellis Fund	UDCHEM	Chemistry	1,200.57	100.86	0.00	0.00	0.00	1,301.43
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	366.48	0.00	0.00	366.48
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEACFI	Accounting and Finance	0.00	0.00	271.95	0.00	0.00	271.95
1GE010	Paul College of Business & Econ.	UECOMM	Communications Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	33,536.26	2,517.42	71,591.53	0.00	0.00	107,645.21
1GE010	Paul College of Business & Econ.	UDESCI	Decisions Sciences	0.00	0.00	262.99	0.00	0.00	262.99
1GE010	Paul College of Business & Econ.	UEECJS	PI Joseph Sabia	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECNX	Econ Dept Budget	0.00	0.00	405.42	0.00	0.00	405.42
1GE010	Paul College of Business & Econ.	UEECON	Economics	0.00	0.00	41.50	0.00	0.00	41.50
1GE010	Paul College of Business & Econ.	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEFMBA	Full Time MBA Program	0.00	0.00	365.49	0.00	0.00	365.49
1GE010	Paul College of Business & Econ.	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEGRDP	Graduate and Executive Programs	0.00	0.00	883.16	0.00	0.00	883.16
1GE010	Paul College of Business & Econ.	UEHMGT	Hospitality Management	0.00	0.00	9,467.50	0.00	0.00	9,467.50
1GE010	Paul College of Business & Econ.	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	2,634.86	0.00	0.00	2,634.86
1GE010	Paul College of Business & Econ.	UEMKTX	Mktg Dept Budget	0.00	0.00	165.23	0.00	0.00	165.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GE010	Paul College of Business & Econ.	UEMXTX	Mgmt Dept Budget	0.00	0.00	129.87	0.00	0.00	129.87
1GE010	Paul College of Business & Econ.	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GE012	Vinnicombe Endowed Fund	UEHMGT	Hospitality Management	0.00	0.00	871.67	0.00	0.00	871.67
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	17,169.58	6,781.58	29,250.00	0.00	0.00	53,201.16
1GE022	Elizabeth Bogan Economics Prize	UEDEAN	Dean's Office	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	5,709.50	420.00	39,794.44	0.00	0.00	45,923.94
1GE029	Entrepreneurial Leadership	UEDEAN	Dean's Office	0.00	0.00	2,211.83	0.00	0.00	2,211.83
1GE035	Charles F Johnson Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	54.00	0.00	2,677.89	0.00	0.00	2,731.89
1GE045	Rosenberg Ctr - Internat'l Franchis	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	17,299.99	0.00	0.00	17,299.99
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	57,781.89	4,853.75	2,861.93	0.00	0.00	65,497.57
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	958.94	0.00	0.00	958.94
1GE051	Banfi Vintners Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	3,146.66	0.00	0.00	3,146.66
1GE058	Ocean Properties Hospitality Mgmnt	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE059	Center for Venture Research Gft Fnd	UEDSJS	PI Jeff Sohl	0.00	0.00	0.00	0.00	0.00	0.00
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	850.00	0.00	0.00	850.00
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	6,032.72	0.00	0.00	6,032.72
1GE071	UNH Hospitality Mgmnt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	4,391.27	0.00	0.00	4,391.27
1GE075	The Paul Scholars Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE077	Alan M. Freedman Gft Fund	UEDEAN	Dean's Office	500.00	42.00	0.00	0.00	0.00	542.00
1GE080	UNH Hosp Mgt Int'l Stud Diversty	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE080	UNH Hosp Mgt Int'l Stud Diversty	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE095	Hospitality Management Scholarship	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	UEHMGT	Hospitality Management	4,000.00	336.00	17,526.32	0.00	0.00	21,862.32
1GE105	Alan Weinstein Student Leadership	UEDEAN	Dean's Office	0.00	0.00	807.95	0.00	0.00	807.95
1GE108	Dunkin' Brands for RIFC	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	UEDEAN	Dean's Office	43,280.26	16,001.95	22,783.80	0.00	0.00	82,066.01
1GE111	Dean's Internship Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	67,500.00	0.00	0.00	67,500.00
1GE121	Maxine Mazur '78 Women's Leadership	UEDEAN	Dean's Office	885.00	74.34	4,701.29	0.00	0.00	5,660.63
1GF007	College of Health & Human Svcs	UFDEAN	Dean's Office - Health & Human Svcs	5,000.00	420.00	5,039.98	0.00	0.00	10,459.98
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	300.00	0.00	0.00	300.00
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	4,188.00	0.00	0.00	4,188.00
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	6,983.44	0.00	0.00	6,983.44
1GF021	Playground	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	840.00	0.00	2,000.00	0.00	0.00	2,840.00
1GF052	Browne Center Misc Gift Acct	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF060	Health Mgmnt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	1,776.81	0.00	0.00	1,776.81
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	480.00	40.32	1,620.48	0.00	0.00	2,140.80
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	1,210.00	18.48	7,071.71	0.00	0.00	8,300.19

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	92,942.46	22,587.79	38,609.14	0.00	0.00	154,139.39
1GF068	IOD Research Center for Autism	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	3,751.00	315.08	0.00	0.00	0.00	4,066.08
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	8,776.67	0.00	0.00	8,776.67
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	7,376.47	0.00	0.00	7,376.47
1GF120	Paul Smith "Yes And" Memorial Fund	UFKBRN	Browne Center	0.00	0.00	1,771.72	0.00	0.00	1,771.72
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	950.00	79.80	49,307.18	0.00	0.00	50,336.98
1GG183	Diversity Initiatives	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	7,876.55	0.00	0.00	7,876.55
1GG194	UNH Veteran Student Services	UGPCED	Community, Equity and Diversity	0.00	0.00	630.31	0.00	0.00	630.31
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Books	0.00	0.00	5,636.80	0.00	0.00	5,636.80
1GL003	Consolidated Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Books	0.00	0.00	12,732.20	0.00	0.00	12,732.20
1GL006	Marion E Nash Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Books	0.00	0.00	12,074.65	0.00	0.00	12,074.65
1GL008	Library Books & Special Equipment	ULLBKS	Library Books	0.00	0.00	358.24	0.00	0.00	358.24
1GL009	Miscellaneous Library Gifts	ULLBKS	Library Books	0.00	0.00	2,346.20	0.00	0.00	2,346.20
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	2,406.75	0.00	0.00	2,406.75
1GL016	University Museum	ULLADM	Library Administration	0.00	0.00	6,004.18	0.00	0.00	6,004.18
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	40,829.99	13,624.23	30,201.22	0.00	0.00	84,655.44
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	0.00	0.00	(11.02)	0.00	0.00	(11.02)
1GL027	Traditional Jazz Collection	ULSPEC	Special Collections	16,200.00	1,360.80	0.00	0.00	0.00	17,560.80
1GL028	Library & Technology	ULLADM	Library Administration	0.00	0.00	4,296.89	0.00	0.00	4,296.89
1GL030	Parents Bookplate Program	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL031	Library Parents Fund Books	ULLBKS	Library Books	0.00	0.00	156.08	0.00	0.00	156.08
1GL032	Library Parents' Fund Awards	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	77.80	0.00	0.00	77.80
1GL038	Blanche Foye Nash Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	47.90	0.00	0.00	47.90
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	1,663.10	0.00	0.00	1,663.10
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	624.80	0.00	0.00	624.80
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	7,568.08	0.00	0.00	7,568.08
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	24,708.09	0.00	0.00	24,708.09
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	127.00	0.00	0.00	127.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	1,653.00	0.00	0.00	1,653.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	Library Administration	0.00	0.00	1,786.64	0.00	0.00	1,786.64
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	853.27	0.00	0.00	853.27
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	17.12	0.00	0.00	17.12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	3,311.57	0.00	0.00	3,311.57
1GL065	Rasmussen(Chamber) Music Scores Frnd	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Frnd-Library	ULLADM	Library Administration	0.00	0.00	3,987.10	0.00	0.00	3,987.10
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	2,203.87	0.00	0.00	2,203.87
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	13,101.62	0.00	0.00	13,101.62
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	3,073.00	0.00	0.00	3,073.00
1GL071	Trad. Dance & Music Collections	ULLADM	Library Administration	6,227.00	523.07	0.00	0.00	0.00	6,750.07
1GL071	Trad. Dance & Music Collections	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	Library Administration	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GR035	Wildcatalysts Network Program	URRIPM	UNH Innovation	6,680.40	0.00	89,804.22	0.00	0.00	96,484.62
1GR036	Maurice Prize for Innovation	URRIPM	UNH Innovation	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GRIEC	Entrepreneur Center Support	URRIPM	UNH Innovation	0.00	0.00	9,375.18	0.00	0.00	9,375.18
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	98,543.37	24,889.39	7,168.87	0.00	0.00	130,601.63
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	5,742.50	0.00	0.00	0.00	0.00	5,742.50
1GW004	METCO	UWADM	Admissions	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GX055	CE Fund for Excellence	UXADMS	Administration	0.00	0.00	146.99	0.00	0.00	146.99
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	118,279.53	46,720.42	0.00	0.00	0.00	164,999.95
1GZ165	Shoals Artist-in-Residence Program	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(106,326.60)	0.00	0.00	(106,326.60)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	451,323.13	154,622.42	70,421.72	0.00	0.00	676,367.27
1UA000	Acad Affairs Educational & General	UA2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	86,831.25	25,033.06	4,394.79	0.00	0.00	116,259.10
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	604,753.64	196,631.37	(177,517.90)	0.00	0.00	623,867.11
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	49,415.33	0.00	0.00	49,415.33
1UA000	Acad Affairs Educational & General	UA2ID1	Instructional Development Center	352,275.18	139,148.88	9,892.52	0.00	0.00	501,316.58
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	845,972.60	331,342.78	(239,699.94)	0.00	0.00	937,615.44
1UA000	Acad Affairs Educational & General	UA2NPT	UNH Portal	265,917.46	105,037.37	235,466.64	0.00	0.00	606,421.47
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	91,432.50	35,623.11	35,992.06	0.00	0.00	163,047.67
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	144,995.40	56,713.40	19,952.96	0.00	0.00	221,661.76
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	708,896.86	270,306.97	21,607.63	0.00	0.00	1,000,811.46
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement and Faculty Development	495,625.45	169,477.92	49,173.88	0.00	0.00	714,277.25
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	454,285.03	176,241.49	69,381.91	0.00	0.00	699,908.43
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	252,099.96	99,259.60	6,003.35	0.00	0.00	357,362.91
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	390,337.95	106,495.13	187,107.27	0.00	0.00	683,940.35
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	22,684.61	8,423.92	2,708.52	0.00	0.00	33,817.05
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	580,738.16	206,879.11	61,517.48	0.00	0.00	849,134.75
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	90,637.65	33,612.33	9,376.23	0.00	0.00	133,626.21
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	73,408.53	27,205.02	27,239.78	0.00	0.00	127,853.33
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	37,735.02	3,169.79	3,449.54	0.00	0.00	44,354.35
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	12,757.78	0.00	0.00	12,757.78
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	4,902.08	0.00	0.00	4,902.08



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	456,057.32	168,013.41	33,124.40	0.00	0.00	657,195.13
1UE000	PAUL Education and General	UEWBSC	Business Service Center	329,939.29	128,102.25	943.43	0.00	0.00	458,984.97
1UEPPD	General Prepaid	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEHMGD	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	216,122.50	79,916.90	8,745.69	0.00	0.00	304,785.09
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	1,011,816.23	369,462.66	219,862.06	0.00	0.00	1,601,140.95
1UK000	CIS Educational and General	UK2GSC	Granite State College MOU	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK5BSC	IT BSC	213,875.58	82,519.47	4,742.85	0.00	0.00	301,137.90
1UKPPD	CIS General Prepaids	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	77,134.65	28,854.56	2,404.60	0.00	0.00	108,393.81
1UL000	Library Educational and General	ULCHEM	Chemistry Library	103,484.57	37,024.14	8,606.94	0.00	0.00	149,115.65
1UL000	Library Educational and General	ULDIMD	Reference	60,426.80	21,873.15	0.00	0.00	0.00	82,299.95
1UL000	Library Educational and General	ULDOCS	Government Documents	8,816.12	504.00	0.00	0.00	0.00	9,320.12
1UL000	Library Educational and General	ULLADM	Library Administration	3,226,101.30	1,243,392.62	798,228.14	0.00	0.00	5,267,722.06
1UL000	Library Educational and General	ULLALB	Collection Management	36,934.54	1,800.54	375.00	0.00	0.00	39,110.08
1UL000	Library Educational and General	ULLATT	PI Thelma Thompson	203.00	80.19	0.00	0.00	0.00	283.19
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	6,177,767.60	0.00	0.00	6,177,767.60
1UL000	Library Educational and General	ULLILL	Library Interlibrary Loan	7,192.12	442.26	0.00	0.00	0.00	7,634.38
1UL000	Library Educational and General	ULLLAN	Library Loan	113,349.83	2,951.75	0.00	0.00	0.00	116,301.58
1UL000	Library Educational and General	ULLLIT	Information Technology	53,304.63	20,534.01	0.00	0.00	0.00	73,838.64
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	92,950.30	33,929.10	670.00	0.00	0.00	127,549.40
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(13,644,008.52)	0.00	0.00	(13,644,008.52)
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	148,962.52	53,891.29	17,702.66	0.00	0.00	220,556.47
1UL000	Library Educational and General	ULPHYS	Physics Library	90,494.70	31,521.78	6,873.40	0.00	0.00	128,889.88
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	91,304.51	35,527.60	0.00	0.00	0.00	126,832.11
1UL000	Library Educational and General	ULTECH	Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPDN	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZABSC	EOS Admin - BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	138,496.91	52,576.79	161,389.08	0.00	0.00	352,462.78
1UW106	Other Postemployment Bnft (OPEB)	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>25,303,669.63</b>	<b>8,768,870.78</b>	<b>667,827.29</b>	<b>40,428.03</b>	<b>0.00</b>	<b>34,780,795.73</b>
<b>Student Services</b>									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZW34	ORIS	UUCWSP	College Work Study Program	325.88	0.00	0.00	0.00	0.00	325.88
14ZW35	Great Bay Stewards, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW36	Friends in Action	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
184FCC	2016-2017 CWS Community Service	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCD	2017-2018 FWS Community Dev	UWFAOP	Financial Aid Operations	17,164.27	7,191.77	0.00	0.00	0.00	24,356.04
184FJC	2016-2017 CWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJD	2017 FWS Job Locator	UWFAOP	Financial Aid Operations	17,164.19	7,191.77	0.00	0.00	0.00	24,355.96
184FWC	2016-2017 Federal Work Study	UAFAOP	Financial Aid Operations	28,667.15	0.00	0.00	0.00	0.00	28,667.15
184FWC	2016-2017 Federal Work Study	UWFAOP	Financial Aid Operations	556.36	0.00	312,915.00	0.00	0.00	313,471.36
184FWD	2017-2018 Federal Work Study	UAFAOP	Financial Aid Operations	46.88	0.00	0.00	0.00	0.00	46.88

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
184FWD	2017-2018 Federal Work Study	UWFAOP	Financial Aid Operations	1,485,464.63	0.00	0.00	0.00	0.00	1,485,464.63
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DA039	International Student Programming	UAITLS	International Students Office	0.00	0.00	5,969.63	0.00	0.00	5,969.63
1DA041	Dean of Students Discretionary	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DA042	PAWS Program	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DA153	SHARPP	UASHRP	SHARPP Program	0.00	0.00	1,425.00	0.00	0.00	1,425.00
1DA195	Summer Youth Program Fee	UAPROV	Provost Office	12,806.76	1,075.78	(11,767.95)	0.00	0.00	2,114.59
1DADIS	Disability Serv Student Interpreter	UAACCE	Student Accessibility Services	0.00	0.00	24,000.00	0.00	0.00	24,000.00
1DARHC	Residence Hall Council	UARESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1DARHC	Residence Hall Council	UARHPG	Hall Directors Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemans Club	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	1,263.57	0.00	0.00	1,263.57
1DB036	As UNH Horsemans Club	UBBIOL	Biological Sciences	0.00	0.00	440.00	0.00	0.00	440.00
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	52.93	0.00	0.00	52.93
1DB083	UNH Equestrian Teams	UBANFS	Agriculture, Nutrition, & Food System	140.00	11.76	10,944.26	0.00	0.00	11,096.02
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	31,541.10	2,649.43	53,878.82	0.00	0.00	88,069.35
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	66,417.46	20,934.05	(2,643.06)	0.00	0.00	84,708.45
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	(14.77)	0.00	0.00	(14.77)
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	9,236.31	0.00	0.00	9,236.31
1DCPUN	Project United Nations	UCPOLT	Political Science	625.00	52.50	5,344.31	0.00	0.00	6,021.81
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	35.51	0.00	0.00	35.51
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	1,019.90	0.00	0.00	1,019.90
1DGNAL	NALA	UGNALA	NALA - Student Org	0.00	0.00	783.03	0.00	0.00	783.03
1DJ006	Student to Student Dialogue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5.56	0.00	0.00	5.56
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,187.50	0.00	0.00	4,187.50
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,114.68	0.00	0.00	1,114.68
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,601.38	0.00	0.00	3,601.38
1DJ116	UNH Mock Trial Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ117	Sigma Alpha Lambda	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(321.75)	0.00	0.00	(321.75)
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	979.00	0.00	0.00	979.00
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ121	NSSLHA	UJSENA	Student Senate	0.00	0.00	0.00	0.00	0.00	0.00
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	586.31	0.00	0.00	586.31
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,717.70	0.00	0.00	1,717.70
1DJ123	Traveling Wildcats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,013.39	0.00	0.00	1,013.39
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	63.67	0.00	0.00	63.67
1DJ126	UNH Italian Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	335.43	0.00	0.00	335.43
1DJ132	UNH Students for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(201.79)	0.00	0.00	(201.79)
1DJ133	UNH Salsa Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	113.86	0.00	0.00	113.86
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,340.92	0.00	0.00	1,340.92
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,175.85	0.00	0.00	2,175.85
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	34.45	0.00	0.00	34.45
1DJ138	Student Nutrition Association	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,084.25	0.00	0.00	1,084.25
1DJ139	UNH College Democrats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ140	UNH Order of Omega	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,308.00	0.00	0.00	2,308.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ143	Student Organization Social Workers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	141.30	0.00	0.00	141.30
1DJ145	UNH INterfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	26,560.64	0.00	0.00	26,560.64
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	41,927.30	0.00	0.00	41,927.30
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,013.41	0.00	0.00	3,013.41
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	9,201.76	0.00	0.00	9,201.76
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	330.00	0.00	0.00	330.00
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	714.66	0.00	0.00	714.66
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	50.00	0.00	0.00	50.00
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	875.11	0.00	0.00	875.11
1DJ159	Sigma Phi Epsilon	UJMGRK	Greek Affairs	0.00	0.00	(250.00)	0.00	0.00	(250.00)
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	2,346.97	0.00	0.00	2,346.97
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	36,167.11	0.00	0.00	36,167.11
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,115.16	0.00	0.00	1,115.16
1DJ163	Dairy Club	UJSNOC	NH Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,000.49	0.00	0.00	2,000.49
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,121.40	0.00	0.00	6,121.40
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	523.73	0.00	0.00	523.73
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	55.69	0.00	0.00	55.69
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	16.44	0.00	0.00	16.44
1DJ175	Psychology Club	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,689.17	0.00	0.00	2,689.17
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	280.08	0.00	0.00	280.08
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	711.69	0.00	0.00	711.69
1DJ180	UNH Energy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	246.40	0.00	0.00	246.40
1DJ181	Hospitality Sales and Marketing	UJMGRK	Greek Affairs	0.00	0.00	181.31	0.00	0.00	181.31
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	11,672.92	0.00	0.00	11,672.92
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(395.93)	0.00	0.00	(395.93)
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ190	Students for Liberty	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8.83	0.00	0.00	8.83
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	976.88	0.00	0.00	976.88
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ198	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(7.75)	0.00	0.00	(7.75)
1DJ200	UNH Slow Food	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	377.46	0.00	0.00	377.46
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,104.80	0.00	0.00	1,104.80
1DJ205	Waysmeet Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	259.29	0.00	0.00	259.29
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,690.86	0.00	0.00	1,690.86
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ210	NORML	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	15.00	0.00	0.00	15.00
1DJ211	Best Buddies UNH	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	685.78	0.00	0.00	685.78
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,795.52	0.00	0.00	1,795.52

## 1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ214	Leadership Program	UJMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1DJ215	Owr Wirdz	UJSAFO	Student Activities	0.00	0.00	230.09	0.00	0.00	230.09
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	(465.13)	0.00	0.00	(465.13)
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,044.17	0.00	0.00	1,044.17
1DJ217	Sigma Alpha epsilon	UJMGRK	Greek Affairs	0.00	0.00	2,460.35	0.00	0.00	2,460.35
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(380.00)	0.00	0.00	(380.00)
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	28,197.31	0.00	0.00	28,197.31
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	(250.00)	0.00	0.00	(250.00)
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(0.23)	0.00	0.00	(0.23)
1DJ222	Society of Physics Students	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(786.89)	0.00	0.00	(786.89)
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	274.80	0.00	0.00	274.80
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,842.37	0.00	0.00	1,842.37
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	20.60	0.00	0.00	20.60
1DJ228	Hospitality Financial and Tech Pros	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,349.23	0.00	0.00	1,349.23
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,302.63	0.00	0.00	5,302.63
1DJ230	Chinese Scholars & Students Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	90.88	0.00	0.00	90.88
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,617.43	0.00	0.00	1,617.43
1DJ235	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	343.04	0.00	0.00	343.04
1DJ237	Get Real! UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.29	0.00	0.00	0.29
1DJ239	UNH Yellow Ribbon Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	(389.15)	0.00	0.00	(389.15)
1DJ241	Knitting Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(107.11)	0.00	0.00	(107.11)
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	85.00	0.00	0.00	85.00
1DJ248	UNH Relay for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ249	UNH VOX (Voices Planned Parenthood)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	311.43	0.00	0.00	311.43
1DJ250	National Assoc. for Music Education	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	99.98	0.00	0.00	99.98
1DJ251	AICHE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,164.62	0.00	0.00	3,164.62
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	480.00	0.00	0.00	480.00
1DJ254	Kappa Sigma	UJMGRK	Greek Affairs	0.00	0.00	(250.00)	0.00	0.00	(250.00)
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	14.56	0.00	0.00	14.56
1DJ256	Students for St. Jude	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,994.55	0.00	0.00	1,994.55
1DJ259	UNH Cookie Jar	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	9.38	0.00	0.00	9.38
1DJ262	Student Occ. Therapy Assoc.	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,922.48	0.00	0.00	2,922.48
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,825.29	0.00	0.00	1,825.29
1DJ265	UNH Jam Sessions	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ266	Teachers of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	184.58	0.00	0.00	184.58
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	213.56	0.00	0.00	213.56
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	591.90	0.00	0.00	591.90
1DJ271	Theta Chi Zeta Chapter	UJMGRK	Greek Affairs	0.00	0.00	312.41	0.00	0.00	312.41
1DJ271	Theta Chi Zeta Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ272	Nat'l Slavic Honor Dobro Slovo	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ274	'Cats Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	140.78	0.00	0.00	140.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ275	Peace and Justice League	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	995.75	0.00	0.00	995.75
1DJ279	Alpha Xi Delta	UJMGRK	Greek Affairs	0.00	0.00	294.00	0.00	0.00	294.00
1DJ281	Korean Culture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ283	Brazilian Broad Culture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	28.08	0.00	0.00	28.08
1DJ285	Friends of Jaclyn	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,924.16	0.00	0.00	1,924.16
1DJ286	Meeple and Cardboard Syndicate	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,045.27	0.00	0.00	1,045.27
1DJ287	Winter Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	495.29	0.00	0.00	495.29
1DJ288	Craft Crazy	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	81.59	0.00	0.00	81.59
1DJ290	Dance Marathon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ290	Dance Marathon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(655.90)	0.00	0.00	(655.90)
1DJ291	Lambda Chi Alpha	UJMGRK	Greek Affairs	0.00	0.00	44.60	0.00	0.00	44.60
1DJ292	Xi Sigma Pi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	932.53	0.00	0.00	932.53
1DJ293	Geocaching Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ298	Soc. of Asian Scientists& Eng. SASE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	891.55	0.00	0.00	891.55
1DJ299	Scriptor	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(2,500.00)	0.00	0.00	(2,500.00)
1DJ303	Alpha Gamma Rho	UJMGRK	Greek Affairs	0.00	0.00	(250.00)	0.00	0.00	(250.00)
1DJ304	Alpha Phi	UJMGRK	Greek Affairs	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DJ305	Chi Omega	UJMGRK	Greek Affairs	0.00	0.00	843.00	0.00	0.00	843.00
1DJ306	Alpha Chi Omega	UJMGRK	Greek Affairs	0.00	0.00	1,291.10	0.00	0.00	1,291.10
1DJ308	Tau Kappa Epsilon	UJMGRK	Greek Affairs	0.00	0.00	44.60	0.00	0.00	44.60
1DJ311	Sigma Nu	UJMGRK	Greek Affairs	0.00	0.00	(250.00)	0.00	0.00	(250.00)
1DJ315	Sustainable Fisheries &Aquaculture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	138.57	0.00	0.00	138.57
1DJ316	Bring It!	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ317	Pi Theta Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	140.44	0.00	0.00	140.44
1DJ318	International Student Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	90.12	0.00	0.00	90.12
1DJ319	Magic Wheelchair	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,273.15	0.00	0.00	1,273.15
1DJ320	Chinese Student Music Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ321	Iranian Association of NH (IAN)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,093.43	0.00	0.00	1,093.43
1DJ321	Iranian Association of NH (IAN)	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ322	Middle Eastern Cultural Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,793.30	0.00	0.00	1,793.30
1DJ323	Phi Sigma Sigma	UJMGRK	Greek Affairs	0.00	0.00	6.21	0.00	0.00	6.21
1DJ324	Anthropology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	344.04	0.00	0.00	344.04
1DJ326	The UNH WildTones	UJSAFO	Student Activities	0.00	0.00	249.00	0.00	0.00	249.00
1DJ326	The UNH WildTones	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ327	Stop the Sigma	UJSAFO	Student Activities	0.00	0.00	17.00	0.00	0.00	17.00
1DJ327	Stop the Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ329	League of Legends Club	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ329	League of Legends Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ331	The Granite Yearbook	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ331	The Granite Yearbook	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1.33	0.00	0.00	1.33
1DJ332	Do It Yourself (DIY) Engineering	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ334	Extra Terrestrial Navigation Swarm	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ335	Autism Speaks U at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(0.10)	0.00	0.00	(0.10)
1DJ336	Indonesian Students Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	63.74	0.00	0.00	63.74
1DJ337	College Diabetes Network at UNH	UJSDSC	Diversity Support Coalition	0.00	0.00	0.00	0.00	0.00	0.00
1DJ337	College Diabetes Network at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	24.54	0.00	0.00	24.54
1DJ339	Muslim Student's Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00

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1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ342	UNH American Fisheries Student Sub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ345	UNH Students for Global Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ347	American Society of Mechanical Eng	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	68.61	0.00	0.00	68.61
1DJ348	SPOON UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	102.96	0.00	0.00	102.96
1DJ349	Trans UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(452.55)	0.00	0.00	(452.55)
1DJ350	Phi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,620.71	0.00	0.00	1,620.71
1DJ352	Athletes InterVarsity Christian	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ354	Turning Point USA at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	681.44	0.00	0.00	681.44
1DJ355	Nu Rho Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	200.00	0.00	0.00	200.00
1DJ356	The Socratic Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ359	Pre Physician Assistant Student	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(0.03)	0.00	0.00	(0.03)
1DJ360	UNH Russain Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(73.35)	0.00	0.00	(73.35)
1DJ361	Aegis	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ362	Alpha Tau Omega Fraternity	UJMGRK	Greek Affairs	0.00	0.00	(250.00)	0.00	0.00	(250.00)
1DJ363	Am Soc for Biochem & Molecular Bio	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	26.55	0.00	0.00	26.55
1DJ364	Japanese Cultural Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(0.12)	0.00	0.00	(0.12)
1DJ365	UNH Geography Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ366	Caribbean Cats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(18.05)	0.00	0.00	(18.05)
1DJCLB	Student club on campus activity	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	19,299.40	0.00	0.00	19,299.40
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	9,924.43	0.00	0.00	9,924.43
1DJG02	Men's Golf Club	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJG03	Badminton Club	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	5,155.31	0.00	0.00	5,155.31
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	8,415.50	0.00	0.00	8,415.50
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	15,418.97	0.00	0.00	15,418.97
1DJG07	Shotokan Karate Club	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	14,241.93	0.00	0.00	14,241.93
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	9,952.30	0.00	0.00	9,952.30
1DJG09	Men's Volleyball Club	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	11,844.04	0.00	0.00	11,844.04
1DJG11	Woodsmen's Club	UJGWO	Woodmens	0.00	0.00	8,621.14	0.00	0.00	8,621.14
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	405.58	0.00	0.00	405.58
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	23,679.18	0.00	0.00	23,679.18
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	9,695.53	0.00	0.00	9,695.53
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	15,871.58	0.00	0.00	15,871.58
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	5,564.25	0.00	0.00	5,564.25
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	18,497.17	0.00	0.00	18,497.17
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	88,238.75	0.00	0.00	88,238.75
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	18,792.59	0.00	0.00	18,792.59
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	521.51	0.00	0.00	521.51
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	4,414.38	0.00	0.00	4,414.38
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	12,741.74	0.00	0.00	12,741.74
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	2,639.67	0.00	0.00	2,639.67
1DJG27	Rifle Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	6,241.00	0.00	0.00	6,241.00
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	76,906.62	0.00	0.00	76,906.62
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	24,739.91	0.00	0.00	24,739.91



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As of Fiscal Year 2018 Fiscal Period 12

#RECURSIVE

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DWEM				0.00	0.00	1,928.80	0.00	0.00	1,928.80
D	Enrollment Mgt Discretionary	UWENMT	Enrollment Management						
1DWFAO	Financial Aid Projects	UWFAOP	Financial Aid Operations	0.00	0.00	10,980.10	0.00	0.00	10,980.10
1DWHRC	Financial Aid Consulting	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DWINT	International Initiatives	UWENMT	Enrollment Management	0.00	0.00	226,115.63	0.00	0.00	226,115.63
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(42,832.00)	0.00	0.00	(42,832.00)
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	716.85	283.17	25,836.51	0.00	0.00	26,836.53
1GA191	Brig Gen Bouchard '77 Scholarship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA195	Counseling Center Gift Fund	UACCTR	Psychological & Counseling Services	0.00	0.00	(0.19)	0.00	0.00	(0.19)
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	0.00	0.00	7,008.26	0.00	0.00	7,008.26
1GA402	Johnson '84 & Broderick Family Fund	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	3,684.60	0.00	0.00	3,684.60
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	66.41	0.00	0.00	66.41
1GARTC	ROTC Chapter Fund	UAARTC	UNH ROTC	0.00	0.00	1,134.34	0.00	0.00	1,134.34
1GB176	Woodlands Gift Fund	UBNREN	Natural Resources & The Environment	300.75	0.00	0.00	0.00	0.00	300.75
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	9,000.00	756.01	2,512.54	0.00	0.00	12,268.55
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	4,456.25	305.03	45,661.05	0.00	0.00	50,422.33
1GC224	Ursula Daley '93 Women's Studies Sc	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC253	Woodward-Pipeline to the Profession	UCTHDA	Theatre & Dance	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GC260	Prevention Innovations Gift Fund	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1GC268	uSafeNH	UCEVWC	Ending Violence/Women on Campus	1,485.34	95.77	388.23	0.00	0.00	1,969.34
1GC269	UNH Concert Choir Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GD089	ASCE Special Activities Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	209.70	0.00	0.00	209.70
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	3,700.00	0.00	0.00	3,700.00
1GD204	Northrop Grumman -Grad Student Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	2,631.61	0.00	0.00	2,631.61
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	46,236.37	0.00	0.00	46,236.37
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	26,447.17	0.00	0.00	26,447.17
1GE102	UNH Sales Center of Excellence	UEMKTG	Marketing	25,000.12	2,100.05	12,177.04	0.00	0.00	39,277.21
1GE107	Investment Banking Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UEHMGT	Hospitality Management	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GE114	The Collins FIRE Fund	UEDEAN	Dean's Office	531.00	10.58	53,800.00	0.00	0.00	54,341.58
1GF057	PED club	UFKINE	Kinesiology	0.00	0.00	2,399.00	0.00	0.00	2,399.00
1GF073	NEP Rugby Team	UFRMNE	Northeast Passage	0.00	0.00	22,816.93	0.00	0.00	22,816.93
1GF099	Hardy Undergraduate Research Award	UFKINE	Kinesiology	0.00	0.00	300.00	0.00	0.00	300.00
1GG049	Rotc Chapter Fund	UGARTC	ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GG151	Commencement Fair	UGAOFF	Programs and Events	0.00	0.00	2,445.96	0.00	0.00	2,445.96
1GG187	Upward Bound Student Supp Gifts	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1GG192	Multicultural Student Affairs Gifts	UGVOMS	Student Equity and Campus Climate	0.00	0.00	0.00	0.00	0.00	0.00
1GG198	UNH Military & Veteran Services	UGPCVA	Veterans Affairs	0.00	0.00	537.13	0.00	0.00	537.13
1GG201	NALA	UGNALA	NALA - Student Org	0.00	0.00	1,324.78	0.00	0.00	1,324.78
1GG202	MOS:DEF	UGCMOS	MOSDEF - Student Org	0.00	0.00	420.00	0.00	0.00	420.00
1GJ005	Commentary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	380.00	0.00	0.00	380.00
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	5,247.07	0.00	0.00	5,247.07
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	229.76	0.00	0.00	229.76
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	145.00	0.00	0.00	145.00
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	43.49	0.00	0.00	43.49



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	3,432.10	0.00	0.00	3,432.10
1GJ155	NH Gentlemen A Capella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ156	Chi Omega Centennial	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ158	Women's Club Hockey Gift	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GJ161	Alpha Gamma Rho Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ168	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	172.08	0.00	0.00	172.08
1GJ172	Parents - Student Armed Forces Asso	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,078.00	0.00	0.00	2,078.00
1GJ173	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	39.60	0.00	0.00	39.60
1GJ174	Women in Business Conference 2017	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,533.17	0.00	0.00	1,533.17
1GJ176	Student Occupational Therapy Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GQ007	Swipe it Forward UNH Food Program	UQDGAD	Dining Administration	0.00	0.00	311.24	0.00	0.00	311.24
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	32,865.93	0.00	0.00	32,865.93
1GS023	Friends of Skiing	USAPST	Athletics Post Season	0.00	0.00	223.23	0.00	0.00	223.23
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	128,328.70	0.00	0.00	128,328.70
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	31,601.63	0.00	0.00	31,601.63
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	40,041.93	0.00	0.00	40,041.93
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	12,332.08	4,871.16	29,762.99	0.00	0.00	46,966.23
1GS029	Cat Club	USMFTB	Football	13,124.98	1,102.52	253,119.19	0.00	0.00	267,346.69
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	88,489.84	0.00	0.00	88,489.84
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	6,587.50	553.36	9,955.94	0.00	0.00	17,096.80
1GS042	Bernice Hill Class of 1923 End	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	10,772.68	0.00	0.00	10,772.68
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	125.00	10.50	8,507.44	0.00	0.00	8,642.94
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USMHCY	Men's Hockey	0.00	0.00	148.05	0.00	0.00	148.05
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	500.00	42.00	15,768.59	0.00	0.00	16,310.59
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	1,115.00	66.78	28,162.23	0.00	0.00	29,344.01
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	11,835.48	0.00	0.00	11,835.48
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	4,258.50	357.71	19,673.50	0.00	0.00	24,289.71
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	0.00	0.00	18,308.16	0.00	0.00	18,308.16
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	4,650.00	382.20	8,738.44	0.00	0.00	13,770.64
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	106,392.08	0.00	0.00	106,392.08
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	953.69	0.00	0.00	953.69
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	332.36	0.00	0.00	332.36
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	33,912.26	0.00	0.00	33,912.26
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	750.00	63.00	100.00	0.00	0.00	913.00
1GS110	Athletic Director's Priorities	USAADM	Athletics Administration	0.00	0.00	21,832.74	0.00	0.00	21,832.74
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	2,686.49	0.00	0.00	2,686.49
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	45,419.20	0.00	0.00	45,419.20
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS118	Norma O'Dowd Hartnett Award	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	13,368.00	0.00	0.00	13,368.00
1GS176	Victory Fund	USAATV	Broadcasts	0.00	0.00	660.68	0.00	0.00	660.68



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GS176	Victory Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USFACM	Facility and Maintenance	0.00	0.00	11,881.69	0.00	0.00	11,881.69
1GS176	Victory Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USAADM	Athletics Administration	300.00	25.20	1,056.34	0.00	0.00	1,381.54
1GS180	NCAA Special One-Time Distribution	USALSK	Life Skills Program	33,583.63	2,751.00	28,819.15	0.00	0.00	65,153.78
1GS180	NCAA Special One-Time Distribution	USASPM	Athletic Training	15,267.73	1,282.52	7,695.20	0.00	0.00	24,245.45
1GS180	NCAA Special One-Time Distribution	USATUT	Academic Tutoring	0.00	0.00	5,092.09	0.00	0.00	5,092.09
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	26,415.00	2,126.52	34,403.71	0.00	0.00	62,945.23
1GS185	Student Athlete Excellence Fund	USMFTB	Football	0.00	0.00	448.33	0.00	0.00	448.33
1GU261	Class of 1960 Scholarship Fund	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GU380	The Fund for New Hampshire Students	UUF AID	Institutional Financial Aid	0.00	0.00	1.49	0.00	0.00	1.49
1GU419	Class of 2015 Scholarship Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GW002	Harry Patten '58 Student Enrollment	UWADMI	Admissions	0.00	0.00	48,898.27	0.00	0.00	48,898.27
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	281,129.16	102,834.75	149,853.02	0.00	0.00	533,816.93
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	0.00	0.00	78.78	0.00	0.00	78.78
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	423,452.80	157,722.63	51,130.27	0.00	0.00	632,305.70
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	171,524.89	60,316.11	10,691.40	0.00	0.00	242,532.40
1UA000	Acad Affairs Educational & General	UAACONN	Connect Program	23,411.11	668.64	45,488.09	0.00	0.00	69,567.84
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	40.44	0.00	0.00	40.44
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	78.78	0.00	0.00	78.78
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	89,005.55	24,939.17	204,762.71	0.00	0.00	318,707.43
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	311,435.16	87.14	41,540.77	0.00	0.00	353,063.07
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	433,074.39	164,851.37	73,709.21	0.00	0.00	671,634.97
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	214,555.60	76,704.47	44,528.87	0.00	0.00	335,788.94
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	208,095.41	74,369.34	25,291.93	0.00	0.00	307,756.68
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	54,565.10	21,553.25	0.00	0.00	0.00	76,118.35
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	121,195.46	43,695.08	6,653.74	0.00	0.00	171,544.28
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	330,058.49	129,075.75	68,162.58	0.00	0.00	527,296.82
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	40,267.54	15,468.84	7,931.64	0.00	0.00	63,668.02
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	1,115,426.27	425,179.31	194,725.08	0.00	0.00	1,735,330.66
1UC000	COLA Educational and General	UCMBND	Marching Band	80,822.69	29,510.72	42,778.18	0.00	0.00	153,111.59
1UG001	Central Admin VPFA Ed & General	UGVBUS	Business Services	1,068,479.82	407,953.46	45,171.94	0.00	0.00	1,521,605.22
1UG002	Office of the President	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGVOMS	Student Equity and Campus Climate	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	307,711.73	111,369.88	66,023.43	0.00	0.00	485,105.04
1UG003	Community Equity and Diversity	UGPCVA	Veterans Affairs	198,145.90	69,085.40	15,019.15	0.00	0.00	282,250.45
1UG003	Community Equity and Diversity	UGTALS	Talent Search	6,680.63	1,859.93	15,443.27	0.00	0.00	23,983.83
1UG003	Community Equity and Diversity	UGUPWB	Upward Bound	4,845.18	1,286.32	8,695.82	0.00	0.00	14,827.32
1UG003	Community Equity and Diversity	UGVOMS	Student Equity and Campus Climate	184,773.34	68,017.72	30,542.31	0.00	0.00	283,333.37
1UJ000	VPSA Educational and General	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1UQ000	Business Aff Education&General-RCM	UQBRCM	Business Affairs RCM	0.00	0.00	(850.12)	0.00	0.00	(850.12)
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	(213,442.85)	0.00	0.00	(213,442.85)



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	1,915.50	0.00	0.00	1,915.50
1DG445	Enrollment Management Initiative	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	10,066.88	0.00	0.00	10,066.88
1DG449	VPFA Strategic Initiatives	UGVPFA	VPFA Office	0.00	0.00	5,365.00	0.00	0.00	5,365.00
1DG452	Celebrate 150	FGFVPE	AVP Development	0.00	0.00	(350.00)	0.00	0.00	(350.00)
1DG452	Celebrate 150	UGAADM	Alumni Affairs Administration	4,850.00	407.40	155.67	0.00	0.00	5,413.07
1DG452	Celebrate 150	UGAANN	The UNH Fund	0.00	0.00	24,040.00	0.00	0.00	24,040.00
1DG452	Celebrate 150	UGAENG	Academic Engagements	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAOFF	Programs and Events	300.00	25.20	126,071.57	0.00	0.00	126,396.77
1DG452	Celebrate 150	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	18,507.76	0.00	0.00	18,507.76
1DGA25	Elliot Diversity Initiatives	UGCEDP	Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	5,094.57	321.30	4,192.13	0.00	0.00	9,608.00
1DGAFD	Affirmative Action Diversity Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	984.20	0.00	0.00	984.20
1DGPDP	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	UGGADV	Advancement Services	0.00	0.00	(984.20)	0.00	0.00	(984.20)
1DGPDP	Advancement ID Prepays	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1AVP	Information Technology CIO/AVP	114,769.66	44,281.03	37,568.78	0.00	0.00	196,619.47
1DK042	CIS USNH	UK1CWL	Campus Wide License	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1ITC	Dir IT Consulting & Services	27,815.86	10,134.55	1,016.52	0.00	0.00	38,966.93
1DK042	CIS USNH	UK1SSP	Safety & Security Program	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1TSO	Dir IT Security	247,000.06	97,565.03	69,117.90	0.00	0.00	413,682.99
1DK042	CIS USNH	UK3HDP	IT Service Desk	88,676.79	34,819.59	5,836.31	0.00	0.00	129,332.69
1DK042	CIS USNH	UK3WAN	WAN	400,088.85	156,916.00	716,060.25	0.00	0.00	1,273,065.10
1DK042	CIS USNH	UK4ECM	Enterprise Collaboration & Messagin	62,628.19	24,738.11	249.01	0.00	0.00	87,615.31
1DK042	CIS USNH	UK4ECZ	Enterprise Computing Central	1,643,076.82	645,777.46	1,265,848.43	0.00	0.00	3,554,702.71
1DK042	CIS USNH	UK4EDC	Enterprise Data Center	96,722.87	37,776.20	33,946.64	0.00	0.00	168,445.71
1DK042	CIS USNH	UK5BSC	IT BSC	147,464.28	58,248.27	(5,968,539.82)	0.00	0.00	(5,762,827.27)
1DK042	CIS USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	37,636.00	0.00	0.00	37,636.00
1DK053	Central IT Projects	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	7,554.78	0.00	0.00	7,554.78
1DK053	Central IT Projects	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK3WAN	WAN	0.00	0.00	6,304.87	0.00	0.00	6,304.87
1DK053	Central IT Projects	UK5BSC	IT BSC	0.00	0.00	450.00	0.00	0.00	450.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	5,130.00	0.00	0.00	5,130.00
1DK056	Project Management Initiative	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UK1AVP	Information Technology CIO/AVP	0.00	0.00	3,385.25	0.00	0.00	3,385.25
1DK058	SHARED SERVICES UNH	UK1CWL	Campus Wide License	0.00	0.00	119,401.00	0.00	0.00	119,401.00
1DK058	SHARED SERVICES UNH	UK1TSO	Dir IT Security	205,946.68	80,114.31	(22,641.36)	0.00	0.00	263,419.63
1DK058	SHARED SERVICES UNH	UK3HDP	IT Service Desk	805,375.75	314,725.52	51,521.85	0.00	0.00	1,171,623.12
1DK058	SHARED SERVICES UNH	UK3WAN	WAN	0.00	0.00	20,250.95	0.00	0.00	20,250.95
1DK058	SHARED SERVICES UNH	UK4ECM	Enterprise Collaboration & Messagin	98,856.82	38,768.53	529.16	0.00	0.00	138,154.51
1DK058	SHARED SERVICES UNH	UK4ECZ	Enterprise Computing Central	2,853,750.05	1,125,118.91	1,744,377.37	0.00	0.00	5,723,246.33
1DK058	SHARED SERVICES UNH	UK4EDC	Enterprise Data Center	71,942.30	28,417.37	25,880.50	0.00	0.00	126,240.17
1DK058	SHARED SERVICES UNH	UK5BSC	IT BSC	0.00	0.00	(8,217,176.00)	0.00	0.00	(8,217,176.00)
1DK059	Secure-Cloud Networking (sc-net)	UK1TSO	Dir IT Security	0.00	0.00	66,018.67	0.00	0.00	66,018.67
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	1,433.46	0.00	0.00	1,433.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1DRCDM	RCC Data Management	URRRCC	Research Computing Center	0.00	0.00	307,897.00	0.00	0.00	307,897.00
1DREHS	Environmental Legal Settlements	URREHS	Environmental Health and Safety	6,666.72	560.00	0.00	0.00	0.00	7,226.72
1DU004	Spaulding Memorial Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DU005	Executive Search Funds	UUEXEC	Executive Searches	0.00	0.00	256,490.57	0.00	0.00	256,490.57
1DUHIF	UNH Health Initiatives Fund	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UUIOTH	Other Institutional Activities	0.00	0.00	(195,000.00)	0.00	0.00	(195,000.00)
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSF	President Strat Fund-Fringe Savings	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	UUIOTH	Other Institutional Activities	0.00	0.00	50,000.00	0.00	0.00	50,000.00
1DUSTF	UNH Separation Fund	UUBST2	Separation Incentive After 1985	0.00	808,982.57	0.00	0.00	0.00	808,982.57
1DUSTF	UNH Separation Fund	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZBST1	USNH Early Retirement Through 1985	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UBBIOL	Biological Sciences	0.00	0.00	35,000.00	0.00	0.00	35,000.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(35,000.00)	0.00	0.00	(35,000.00)
1G0ADJ	UNH Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(86,316.00)	0.00	0.00	(86,316.00)
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	10,500.00	0.00	0.00	10,500.00
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	5,790.00	385.56	0.00	0.00	0.00	6,175.56
1GB182	College Woods Coalition	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GF093	Operational Learning Network - APCD	UFIHPP	Inst for Health Policy & Practic	5,487.71	2,110.77	9,158.51	0.00	0.00	16,756.99
1GG023	Henderson Memorial Carillon Ma	FGFUNH	UNH Foundation Operating	0.00	0.00	754.00	0.00	0.00	754.00
1GG023	Henderson Memorial Carillon Ma	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	100.00	0.00	6,629.61	0.00	0.00	6,729.61
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG080	Class of 1944	FGFUNH	UNH Foundation Operating	0.00	0.00	39.72	0.00	0.00	39.72
1GG100	Class of 1965 Treasury Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG127	Class of 1992	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG166	Class of 1957 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG167	Class of 1984 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	430.00	0.00	0.00	430.00
1GG177	UNH Alumni Association Program Fund	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	2,757.09	0.00	0.00	2,757.09
1GG178	Parent's Association Fund	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GG180	Class of 1963 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	1,450.00	0.00	0.00	1,450.00
1GG181	Alumni Association Tuition Award	UGAOFF	Programs and Events	0.00	0.00	10,061.93	0.00	0.00	10,061.93
1GG190	UNH Alumni Networking Events	UGAOFF	Programs and Events	0.00	0.00	12,800.00	0.00	0.00	12,800.00
1GG196	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	15,500.00	0.00	0.00	15,500.00
1GK005	Broadband Center of Excellence	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(16,400.00)	0.00	0.00	(16,400.00)
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(93,029.37)	0.00	0.00	(93,029.37)
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(15,571,432.85)	0.00	0.00	(15,571,432.85)
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAARCM	Academic Affairs RCM	0.00	0.00	(445,086.69)	0.00	0.00	(445,086.69)



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1UKPPD	CIS General Prepaids	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	(3,603,626.56)	0.00	0.00	(3,603,626.56)
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	762,983.89	276,647.06	217,878.32	0.00	0.00	1,257,509.27
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	40,382.52	15,951.15	179,319.86	0.00	0.00	235,653.53
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	546,861.44	214,321.15	692,059.32	9,000.00	0.00	1,462,241.91
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(8,965,245.31)	0.00	0.00	(8,965,245.31)
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	0.00	0.00	9,350.00	0.00	0.00	9,350.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	110,039.88	43,465.74	4,951.79	0.00	0.00	158,457.41
1UU000	Institutional Educational & General	UUCONT	University Contingency	604.40	0.00	0.00	0.00	0.00	604.40
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	16,958.80	0.00	0.00	16,958.80
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	22,444.44	8,865.59	187,701.50	0.00	0.00	219,011.53
1UU000	Institutional Educational & General	UUGENO	General Operating	47,700.00	4,006.80	1,090,374.88	0.00	0.00	1,142,081.68
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	750.00	63.00	0.00	0.00	0.00	813.00
1UU000	Institutional Educational & General	UULEGL	UNH Legal	53,765.61	21,237.44	333,395.30	0.00	0.00	408,398.35
1UU000	Institutional Educational & General	UUPPCI	Institutional Continuing Incr Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	20,677,034.00	0.00	0.00	20,677,034.00
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	11.00	0.00	0.00	11.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(18,490,742.00)	0.00	0.00	(18,490,742.00)
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU002	Inst Destiny One Online Payments	UUDEST	Destiny One Online Payments	0.00	0.00	112,551.56	0.00	0.00	112,551.56
1UU002	Inst Destiny One Online Payments	UUXRCM	UNH Institutional RCM	0.00	0.00	(306,300.00)	0.00	0.00	(306,300.00)
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	15,504,247.22	0.00	0.00	15,504,247.22
1UW000	Enrollment Mngmt Ed & General	UWINSR	Institutional Research	395,742.01	137,797.42	45,899.23	0.00	0.00	579,438.66
1UW000	Enrollment Mngmt Ed & General	UWVRM	EM RCM	0.00	0.00	(5,871,696.51)	0.00	0.00	(5,871,696.51)
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	50,471.34	0.00	0.00	50,471.34
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	1,771,940.64	0.00	0.00	1,771,940.64
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	176,028.06	0.00	0.00	176,028.06
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	652,288.21	0.00	0.00	652,288.21
1WU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	1,389,558.73	0.00	0.00	0.00	1,389,558.73
1WU106	Other Postemployment Bnft (OPEB)	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				23,052,133.49	10,989,108.44	52,321,877.95	14,044.57	0.00	86,377,164.45
<b>Operations and Maintenance</b>									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DAOCS	Community Standards	UASOCS	Community Standards	0.00	0.00	15,473.82	0.00	0.00	15,473.82
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	250.00	0.00	0.00	250.00
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	150.00	0.00	0.00	150.00
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	6,733.23	0.00	0.00	6,733.23
1DPOCS	Community Standards	UPPOCS	Office of Community Standards	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	95,108.99	0.00	0.00	95,108.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
1DSSF1	Production Control Room Expansion	USFACM	Facility and Maintenance	0.00	0.00	28,391.11	0.00	0.00	28,391.11
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	772,865.98	0.00	772,865.98
1DTECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	6,660.74	0.00	0.00	6,660.74
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	(50,000.00)	0.00	0.00	(50,000.00)
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper//Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UPPPOL	UNH Police	0.00	0.00	13,120.00	0.00	0.00	13,120.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	35,966.84	346.48	0.00	36,313.32
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	0.00	0.00	738.24	0.00	0.00	738.24
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper//Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(58,317.19)	0.00	0.00	(58,317.19)
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	2,004.62	0.00	42,232.16	0.00	0.00	44,236.78
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	142,112.32	34,388.70	49,980.27	0.00	0.00	226,481.29
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	4,294.02	0.00	0.00	4,294.02
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	151,708.70	12,681.89	(114,490.26)	0.00	0.00	49,900.33
1UP000	UNH Police	UPPDIS	Communications Dispatch	310,869.74	100,707.44	27,306.09	0.00	0.00	438,883.27
1UP000	UNH Police	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	19,768.25	7,808.43	40,806.50	0.00	0.00	68,383.18
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	30,540.75	26.46	1,478.61	0.00	0.00	32,045.82
1UP000	UNH Police	UPPOCS	Office of Community Standards	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPPOL	UNH Police	1,711,868.82	599,523.61	403,885.86	0.00	0.00	2,715,278.29
1UP000	UNH Police	UPPSEC	UNH Police Security Services	193,434.54	61,462.78	(13,235.48)	0.00	0.00	241,661.84
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	846,516.71	306,678.93	109,852.17	88,343.08	0.00	1,351,390.89
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	426,273.19	162,198.78	28,984.84	0.00	0.00	617,456.81
1UT000	Facilities Educational and General	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(19,880,704.49)	0.00	0.00	(19,880,704.49)
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM12	HVAC & BAS Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	347,085.13	0.00	0.00	347,085.13
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	653,199.28	221,124.25	758,567.31	0.00	0.00	1,632,890.84
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	2,041,388.27	0.00	0.00	2,041,388.27
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	1,844,901.82	0.00	0.00	1,844,901.82
1UT000	Facilities Educational and General	UTP020	Maintenance Administration	402,990.94	158,268.74	242,718.19	0.00	0.00	803,977.87
1UT000	Facilities Educational and General	UTP021	Maintenance Contracts	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP024	Lock Shop	194,224.38	73,204.83	118,382.54	0.00	0.00	385,811.75
1UT000	Facilities Educational and General	UTP025	Central Receiving	255,516.09	98,977.17	20,325.51	0.00	0.00	374,818.77
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	16,157.13	0.00	0.00	16,157.13
1UT000	Facilities Educational and General	UTP032	Custodial Services	530,644.86	171,022.47	3,323,435.42	0.00	0.00	4,025,102.75
1UT000	Facilities Educational and General	UTP035	Facilities Zone 1	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP036	Facilities Zone 2	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP038	Facilities Zone 4	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP039	Facilities Zone 5	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP040	OPS Team C	321,702.87	117,520.63	419,723.70	0.00	0.00	858,947.20
1UT000	Facilities Educational and General	UTP041	OPS Team A	562,450.76	196,868.12	708,151.14	0.00	0.00	1,467,470.02
1UT000	Facilities Educational and General	UTP042	OPS Team B	647,175.27	234,587.38	1,044,262.85	0.00	0.00	1,926,025.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
1UT000	Facilities Educational and General	UTP043	OPS Team D	222,153.92	83,067.12	1,073,664.80	0.00	0.00	1,378,885.84
1UT000	Facilities Educational and General	UTP044	OPS - FCT	0.00	0.00	23,535.44	0.00	0.00	23,535.44
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1LTA	Long Term Lease Agreement	0.00	0.00	81,593.00	0.00	0.00	81,593.00
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(30,584,155.97)	0.00	0.00	(30,584,155.97)
1UT001	Energy and Campus Development	UTADMN	Facilities Administration	758,884.19	296,580.47	143,028.58	0.00	0.00	1,198,493.24
1UT001	Energy and Campus Development	UTARP1	Campus Planning	606,736.62	238,461.07	29,720.11	0.00	0.00	874,917.80
1UT001	Energy and Campus Development	UTDC01	Facilities Project Management	755,138.57	298,279.70	(597,833.46)	0.00	0.00	455,584.81
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	(14,272,400.00)	0.00	0.00	(14,272,400.00)
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	369,396.41	137,098.80	129,194.41	0.00	0.00	635,689.62
1UT001	Energy and Campus Development	UTEM12	HVAC & BAS Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTMS12	Stormwater	0.00	0.00	50,454.06	0.00	0.00	50,454.06
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	172,236.37	61,412.37	207,627.93	723,084.00	0.00	1,164,360.67
1UT001	Energy and Campus Development	UTP011	Grounds and Event Support	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTP021	Maintenance Contracts	0.00	0.00	462,434.79	0.00	0.00	462,434.79
1UT001	Energy and Campus Development	UTP037	Energy Production	0.00	0.00	17,996,291.19	4,135,500.47	0.00	22,131,791.66
1UU000	Institutional Educational & General	UUMUNI	UNH Municipal Services	0.00	0.00	383,831.34	0.00	0.00	383,831.34
1WU106	Other Postemployment Bnft (OPEB)	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>10,287,548.17</b>	<b>3,671,950.14</b>	<b>(33,189,248.70)</b>	<b>5,720,140.01</b>	<b>0.00</b>	<b>(13,509,610.38)</b>
<b>Student Financial Aid</b>									
14ZAD1	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZL05	NH Dept. of Environmental Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZL07	NEA-New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU01	CWS A Safe Place	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	UUCWSP	College Work Study Program	935.25	0.00	0.00	0.00	0.00	935.25
14ZU05	CWS Children's Museum of Portsmouth	UUCWSP	College Work Study Program	4,387.21	0.00	0.00	0.00	0.00	4,387.21
14ZU06	CWS Catholic Student Center Church	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU07	CWS The Children's Workshop	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU10	CWS Town of Durham	UUCWSP	College Work Study Program	7,415.26	0.00	0.00	0.00	0.00	7,415.26
14ZU11	CWS Developmental Services	UUCWSP	College Work Study Program	2,808.50	0.00	0.00	0.00	0.00	2,808.50
14ZU12	CWS Dover Children's Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU13	CWS Ausi	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU14	CWS City of Dover	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU16	CWS Dover Group Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU17	CWS City of Rochester	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU19	CWS Town of Exeter	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU20	CWS Exeter School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU21	CWS Growing Places	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
14ZU21	CWS Growing Places	UUCWSP	College Work Study Program	34,276.30	0.00	0.00	0.00	0.00	34,276.30









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	15,384.99	1,292.30	0.00	0.00	0.00	16,677.29
1GD106	CEPS Graduate Fellowships	UDDEAN	Dean's Office - CEPS	968.28	0.00	0.00	0.00	0.00	968.28
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	1,656.81	0.00	0.00	1,656.81
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	5,966.50	501.19	0.00	0.00	0.00	6,467.69
1GE032	Graduate Fellowships	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	300.00	0.00	0.00	300.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	998.46	0.00	0.00	0.00	0.00	998.46
1GF008	Hamilton Putnam Scholarship	UFDEAN	Dean's Office - Health & Human Svcs	(1,000.00)	(84.00)	0.00	0.00	0.00	(1,084.00)
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	553.50	46.49	0.00	0.00	0.00	599.99
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	16,445.36	0.00	0.00	16,445.36
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	1,527.00	0.00	0.00	1,527.00
1GS011	Charles E Stillings Fund athle	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	197.20	0.00	0.00	197.20
1GS078	Robert A Kullen Memorial Fund	USMHCB	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU016	UNH Graduate Fellowship Fund	UAGADM	Graduate School Administration	0.00	0.00	1,160.00	0.00	0.00	1,160.00
1GU155	Class of 1948 Trust Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU192	Scholarships	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>106,562.61</b>	<b>2,461.58</b>	<b>47,151.49</b>	<b>0.00</b>	<b>0.00</b>	<b>156,175.68</b>
<b>Auxiliary Services</b>									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	5,999.00	0.00	0.00	5,999.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(461,404.97)	0.00	0.00	(461,404.97)
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Counseling Center	UAARCM	Academic Affairs RCM	0.00	0.00	486,298.48	0.00	0.00	486,298.48
1AACCT	Counseling Center	UACCTR	Psychological & Counseling Services	809,192.26	300,589.46	174,692.00	0.00	0.00	1,284,473.72
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	1,109.13	0.00	0.00	1,109.13
1AAHBP	UNH Student Health Benefit Plan	UAHHP	UNH Student Health Benefit Plan	33,265.66	6,317.20	5,202,031.68	0.00	0.00	5,241,614.54
1AAHSC	UNH Health Services	UAARCM	Academic Affairs RCM	0.00	0.00	1,195,582.00	0.00	0.00	1,195,582.00
1AAHSC	UNH Health Services	UAHAMN	Health & Wellness Administration	494,874.15	175,663.16	116,327.93	0.00	0.00	786,865.24
1AAHSC	UNH Health Services	UAHBLD	Health Services Operations/Maint	0.00	0.00	18,349.94	0.00	0.00	18,349.94
1AAHSC	UNH Health Services	UAHCON	Medical Contracted Services	0.00	0.00	70,293.68	0.00	0.00	70,293.68
1AAHSC	UNH Health Services	UAHFFC	First Floor Clinic	395,078.91	123,706.98	54,005.57	0.00	0.00	572,791.46
1AAHSC	UNH Health Services	UAHHEP	Health Education and Promotion	446,318.12	162,939.69	42,074.80	0.00	0.00	651,332.61
1AAHSC	UNH Health Services	UAHLAB	Laboratory	119,373.02	42,422.90	204,792.84	0.00	0.00	366,588.76
1AAHSC	UNH Health Services	UAHMIS	Information Technology	14,635.40	5,781.00	133,987.68	0.00	0.00	154,404.08
1AAHSC	UNH Health Services	UAHMRR	Medical Records and Registration	175,394.70	66,430.29	19,334.27	0.00	0.00	261,159.26
1AAHSC	UNH Health Services	UAHPHA	Pharmacy	140,714.76	37,834.68	501,873.32	0.00	0.00	680,422.76
1AAHSC	UNH Health Services	UAHPRG	Health Ed Programs	38,115.00	3,201.66	64,358.79	0.00	0.00	105,675.45
1AAHSC	UNH Health Services	UAHQUA	Quality and Accreditation	58,314.94	23,034.28	3,312.21	0.00	0.00	84,661.43
1AAHSC	UNH Health Services	UAHRAD	Radiology	54,437.03	18,044.55	17,050.29	0.00	0.00	89,531.87
1AAHSC	UNH Health Services	UAHSFC	Second Floor Clinic	416,866.55	163,258.92	26,341.39	0.00	0.00	606,466.86
1AAHSC	UNH Health Services	UAHTRA	Triage and Appointments	137,951.42	54,490.80	12,431.80	0.00	0.00	204,874.02
1AAHSC	UNH Health Services	UAHWHC	Women's Health Clinic	313,667.51	123,356.54	21,375.96	0.00	0.00	458,400.01





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	10,881.76	149.12	3,693.03	0.00	0.00	14,723.91
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSBO	Community Boating	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	520.88	0.00	0.00	0.00	0.00	520.88
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	1,655.75	0.00	1,254.46	0.00	0.00	2,910.21
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	14,101.20	16.98	3,537.15	0.00	0.00	17,655.33
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	82,787.99	3,801.47	87,017.35	0.00	0.00	173,606.81
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	29,637.99	0.00	0.00	29,637.99
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	70,277.43	3,264.20	81,278.01	0.00	0.00	154,819.64
1AJREC	Campus Recreation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	2,501,463.00	0.00	0.00	2,501,463.00
1AJRES	Residential Life	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	275,064.99	69,654.15	1,522,698.19	0.00	0.00	1,867,417.33
1AKNET	ConnectNH	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	297,502.77	104,980.29	992,550.89	0.00	0.00	1,395,033.95
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	280,522.57	0.00	0.00	280,522.57
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	94,909.89	37,209.57	45,690.79	0.00	0.00	177,810.25
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	59,683.63	22,381.37	3,165.93	0.00	0.00	85,230.93
1AKTEL	Telecommunications	UK3CO1	Computer Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	825,784.33	322,434.69	1,339,251.43	0.00	0.00	2,487,470.45
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(5,480,742.98)	0.00	0.00	(5,480,742.98)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	485,970.09	180,392.62	197,828.94	0.00	0.00	864,191.65
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	199,774.86	78,351.23	257,283.28	0.00	0.00	535,409.37
1AKTEL	Telecommunications	UK5BSC	IT BSC	150,846.54	50,428.59	11,874.20	0.00	0.00	213,149.33
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	281,376.00	0.00	0.00	281,376.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	135.58	0.00	0.00	135.58
1AQCNF	UNH Conference Center	UQCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQDCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQBBS	Business Affairs BSC	0.00	0.00	228.98	0.00	0.00	228.98
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	54.78	0.00	0.00	54.78
1AQHOS	UNH Dining Services	UQBOS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	2,540,112.30	0.00	0.00	2,540,112.30
1AQHOS	UNH Dining Services	UQCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	154,351.28	32,185.47	416,942.42	0.00	0.00	603,479.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	607,257.03	203,824.92	(768,408.85)	0.00	0.00	42,673.10
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	24,375.62	7,974.76	20,702.21	0.00	0.00	53,052.59
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	131,180.34	50,370.37	6,429.51	0.00	0.00	187,980.22
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	30,760.23	8,671.83	89,610.44	0.00	0.00	129,042.50
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	117,558.14	34,687.06	130,295.58	0.00	0.00	282,540.78
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	324,717.16	127,140.41	1,153,145.20	0.00	0.00	1,605,002.77
1AQHOS	UNH Dining Services	UQDGOS	Goss Building Cafe	60,232.39	16,725.99	51,655.46	0.00	0.00	128,613.84
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,934,992.09	764,626.45	5,523,641.04	0.00	0.00	9,223,259.58
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	74,729.73	26,026.97	152,312.57	0.00	0.00	253,069.27
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	36,906.28	7,974.23	157,631.92	0.00	0.00	202,512.43
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	28,036.71	10,949.36	20,207.42	0.00	0.00	59,193.49
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	80,589.32	15,842.42	366,132.21	0.00	0.00	462,563.95
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	60,804.12	13,751.60	101,222.27	0.00	0.00	175,777.99
1AQHOS	UNH Dining Services	UQDMKT	Marketing	122,260.89	45,310.51	29,550.30	0.00	0.00	197,121.70
1AQHOS	UNH Dining Services	UQDMTN	Dining Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	188,268.34	29,518.81	926,978.51	0.00	0.00	1,144,765.66
1AQHOS	UNH Dining Services	UQDPFB	Philbrook Cafe	95,782.20	16,041.71	458,231.59	0.00	0.00	570,055.50
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,956,998.48	450,579.03	4,114,758.35	0.00	0.00	6,522,335.86
1AQHOS	UNH Dining Services	UQDPOL	Outdoor Pool - Concessions	2,477.15	84.31	1,462.20	0.00	0.00	4,023.66
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	60,832.23	15,369.95	196,683.88	0.00	0.00	272,886.06
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	369.79	0.00	8,466.32	0.00	0.00	8,836.11
1AQHOS	UNH Dining Services	UQDPTS	Pita Pit Truck - Stadium	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	128,375.03	0.00	0.00	128,375.03
1AQHOS	UNH Dining Services	UQDSTL	Stillings	985,202.44	247,550.99	2,059,403.11	0.00	0.00	3,292,156.54
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	174,728.35	26,660.49	789,736.24	0.00	0.00	991,125.08
1AQHOS	UNH Dining Services	UQHDRM	General Dorm Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHGAD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	13,875,409.24	0.00	0.00	13,875,409.24
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDMUB	MUB Food Service Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCIS	Res Student Computing and Telecom	0.00	0.00	2,247,933.00	0.00	0.00	2,247,933.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	245,668.43	91,840.63	490,729.06	0.00	0.00	828,238.12
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	548,117.44	133,502.99	218,621.41	0.00	0.00	900,241.84
1AQHOU	UNH Housing	UQHFCM	Apartments-Facilities & Maintenance	361,310.86	88,010.40	99,400.74	0.00	0.00	548,722.00
1AQHOU	UNH Housing	UQHFRM	Forest Park/Family Housing	120,167.70	36,609.98	334,151.83	0.00	0.00	490,929.51
1AQHOU	UNH Housing	UQHGAD	Housing Administration	172,891.57	67,225.08	3,329,410.07	0.00	0.00	3,569,526.72
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	45,195.15	14,980.80	112,905.59	0.00	0.00	173,081.54
1AQHOU	UNH Housing	UQHMGH	Housing Management Systems	95,868.05	34,869.79	68,982.24	0.00	0.00	199,720.08
1AQHOU	UNH Housing	UQHRRB	Room Assignment & Billing	285,903.15	88,593.45	44,911.66	0.00	0.00	419,408.26
1AQHOU	UNH Housing	UQHRSR	Residence Halls	0.00	0.00	8,191,920.00	0.00	0.00	8,191,920.00
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	272,236.51	0.00	0.00	272,236.51
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	1,773,436.26	574,960.47	387,177.33	0.00	0.00	2,735,574.06
1AQHOU	UNH Housing	UQHSPP	Apartment-Staff & Programming	311,149.18	112,286.73	63,980.57	0.00	0.00	487,416.48
1AQHOU	UNH Housing	UQHSUM	Summer Housing	67,210.68	22,219.64	(551,206.82)	0.00	0.00	(461,776.50)































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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1DK042	CIS USNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1DK056	Project Management Initiative	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK056	Project Management Initiative	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DKGEN	BUDGET ONLY Other ID IT	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DLGEN	BUDGET ONLY Other ID LIBRARY	ULLRCM	Library RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DLSPC	Special Collections	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSPC	Special Collections	ULLBKS	Library Books	0.00	0.00	3,335.00	0.00	0.00	3,335.00
1DR002	Indirect Cost Reserve	ULMATH	Math/Engineering Library	0.00	0.00	0.00	0.00	0.00	0.00
1DR003	UNHI Internally Designated fund	UR0PPB	UNH-VRPMS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DR003	UNHI Internally Designated fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DR005	Patent Support Costs	UR0PPB	UNH-VRPMS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DR005	Patent Support Costs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOI	PI InterOperability Laboratory	UR0PPB	UNH-VRPMS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	UR0PPB	UNH-VRPMS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRSCH	Scholars at UNH	UR0PPB	UNH-VRPMS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRSCH	Scholars at UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DS035	Friends of Men's CC - Track	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1DS054	UNH Gym Cat Club (Gymnastics)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1DSSF1	Production Control Room Expansion	USAATV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUGN2	BUDGET ONLY ID-Gift-PO INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DXCSR	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	55.37	0.00	0.00	55.37
1DXDSP	Docent STEM Program	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXKB1	PI Karen Bennett	UXNTKB	PI Karen Bennett	0.00	0.00	1,641.57	0.00	0.00	1,641.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1DZCLB	PI Clifford Lopate	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
1DZDC0	PI Dale Chayes	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00	0.00	0.00
1DZDDA	PI David Divins	UZMSDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZJNA	PI Jonathan Niehof	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPZ	PI Jean Perez	UZSPJP	PI Jean Perez	0.00	0.00	0.00	0.00	0.00	0.00
1DZKJ1	PI Kevin Jerram	UZOMKJ	PI KEVIN JERRAM	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSL	Shoals Marine Lab Director	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DZRA0	PI Roland Arsenaunt	UZOMRA	Roland Arsenaunt	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVC	Varner CORE Strengthen	UZESRC	Earth Systems Research Center	2,000.09	168.01	0.00	0.00	0.00	2,168.10
1G0ADJ	UNH Restricted Gift Adjustments	UCMUSI	Music	0.00	0.00	42,196.00	0.00	0.00	42,196.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA098	Charles Harvey Hood Maintenance	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GA165	Lamprey Prof. in Climate & Sustain	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA165	Lamprey Prof. in Climate & Sustain	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA248	STEM - Teachers' Collaborative	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA248	STEM - Teachers' Collaborative	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA256	Mel Rines '47 Fellowship Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA258	NHCF - F2S - Beacon Community Fund	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA258	NHCF - F2S - Beacon Community Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA270	Wiatrowski-Madsen-Internat'l Serv.	UAPROV	Provost Office	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA278	Parent's Association Fund	UAVPAR	Parents Association	0.00	0.00	1,093.19	0.00	0.00	1,093.19





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1GE109	Ctr for Social Innovation & Enterpr	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE124	RAF Program Support	UEDEAN	Dean's Office	4,966.37	1,961.70	0.00	0.00	0.00	6,928.07
1GE127	Rutman Och Women's Leadership	UEDEAN	Dean's Office	0.00	0.00	32.54	0.00	0.00	32.54
1GF028	The Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF097	Anna Catherine Clark Schol - CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF098	Dinesh Thakur Schl-Health Analytics	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF112	GCT Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF112	GCT Northeast Passage Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF121	NEP - Student Worker Program	UFRMNE	Northeast Passage	1,323.00	111.13	0.00	0.00	0.00	1,434.13
1GG128	Class of 1993	UGAADM	Alumni Affairs Administration	0.00	0.00	1,584.00	0.00	0.00	1,584.00
1GG162	Class of 2008 Reunion Challenge Fun	UGAADM	Alumni Affairs Administration	0.00	0.00	1,114.00	0.00	0.00	1,114.00
1GG164	Winch Fund for the Alumni Assoc	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG179	Parents Assoc. Student Enrichment	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GG193	Rudman Public Forum Series	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GG200	Diversity Connections	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS028	UNH Men's Hockey	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS028	UNH Men's Hockey	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS142	Wildcat Fan Gratitude Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS159	John Smith '50 Endowed Fund-Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS166	UNH Swimming & Diving Endowed Fund	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1GS167	Tom Smart '70 Athletic Scholarship	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS177	Linda Hall '62 Women's Alpine Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GW047	Dr Frederick Samuels Fund Diversity	UWMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1GX031	Grube Other Research	UXFDAG	Food and Agriculture	0.00	0.00	44.30	0.00	0.00	44.30
1GX061	Pike Coop Ext Volunteer Leadership	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX067	Deans-Career & Professional Success	UXADMS	Administration	2,160.00	0.00	0.00	0.00	0.00	2,160.00
1GZ003	Iola Hubbard Climate Change Endowmt	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ016	MARINE PROGRAM ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ027	SPAULDING SHOALS LABORATORY ENDOW	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	215.29	0.00	0.00	215.29
1GZH35	CEPS FACULTY SUPPORT	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GZH53	MARINE PROGRAM	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00



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University System of New Hampshire  
Fund/Org Detail of Operating Expenditures by Function  
As of Fiscal Year 2018 Fiscal Period 12

#RECURSIVE

1D - UNH - Durham

			Salaries &	Fringe Benefits	Supplies &	Utilities	Depreciation	Total
			Wages		Services			
<b>Current Funds</b>								
<b>No Program Code Assigned</b>								
1UCPPD	COLA General Prepays	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCCRRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCCRRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1UCSCH	China Study Abroad	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1UCSCH	China Study Abroad	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCBPST	Budapest Exchange Program	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UAGAID	Graduate Student Aid	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEFMBA	Full Time MBA Program	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEOMBA	Online MBA Program	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepays	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire  
Fund/Org Detail of Operating Expenditures by Function  
As of Fiscal Year 2018 Fiscal Period 12

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1UG002	Office of the President	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UGPPD	VPFA General Prepays	UGPAFF	Affirmative Action	0.00	0.00	0.00	0.00	0.00	0.00
1UGPPD	VPFA General Prepays	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UGPPD	VPFA General Prepays	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1UGPPD	VPFA General Prepays	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
1UGPPD	VPFA General Prepays	UUMUNI	UNH Municipal Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK1UDL	UNH Department Licenses	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	YZLR2K	L RTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UP0PPB	UNH Police-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPMIN	UNH Police Special Investigations	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPPAV	UNH Police Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPPCI	UNH Police Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPPER	UNH Police Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPLG	UNH Police Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	UAGPRG	Graduate School Programming	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUDEST	Destiny One Online Payments	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UUPPCI	Institutional Continuing Incr Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UW0PPB	UNH-EM-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWUCHO	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPAV	EM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPCI	EM Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPER	EM PERSONNEL	0.00	0.00	0.00	0.00	0.00	0.00





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1NU002	UNH Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	912.24	912.24
1NU006	2001 HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU15A	UNH 2015A HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	UUPCAP	Capitalization	0.00	0.00	(264,752.34)	0.00	0.00	(264,752.34)
1X0ADG	UNH Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	UUPCAP	Capitalization	0.00	0.00	(18,083,947.16)	0.00	0.00	(18,083,947.16)
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(2,393,707.46)	0.00	0.00	(2,393,707.46)
1X0ADJ	UNH Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1X1109	Fairchild Dairy Complex Paving RS	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1110	Fairchild Dairy Complex Paving DB	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1111	Fairchild Dairy Complex Paving Adm	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1112	Fairchild Dairy Hoop Structure DB	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1113	Fairchild Dairy Hoop Structure IH	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1114	Fairchild Dairy Hoop Structure BS	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1115	Greenhouses at Kingman DB	UBAEEQ	AES Equipment Org	0.00	0.00	1,643.07	0.00	0.00	1,643.07
1X1116	Greenhouses at Kingman TG	UBAEEQ	AES Equipment Org	0.00	0.00	3,335.93	0.00	0.00	3,335.93
1X2021	CNG-Liquid Fuel Stations Generators	UTDC04	Repair and Renovation	0.00	0.00	151,319.20	0.00	0.00	151,319.20
1X2022	UNH 2016 Bus Pullout & Shelter	UTDC04	Repair and Renovation	0.00	0.00	58,927.47	0.00	0.00	58,927.47
1X3T13	Main Street South Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X3Z02	Rudman Backpressure Steam Tur-Plant	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1X5C21	Fuel Stations Generator Install-CS	UTDC04	Repair and Renovation	0.00	0.00	37,829.80	0.00	0.00	37,829.80
1X5C22	UNH 2016 Bus Pullout & Shelter CS	UTDC04	Repair and Renovation	0.00	0.00	14,731.87	0.00	0.00	14,731.87
1X5C26	Main Street South Sidewalk-Match	UTDC04	Repair and Renovation	0.00	0.00	361.83	0.00	0.00	361.83
1XA001	VPAA R&R Electronic Campus	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XA011	VPAA Health Services Computer Syst.	UAHHSC	Health & Wellness	0.00	0.00	22,328.25	0.00	0.00	22,328.25
1XA014	AT Technology Fee - Plant	UA2TFZ	Technology Fee Admin	0.00	0.00	154,238.50	0.00	0.00	154,238.50
1XA016	Academic Technology Plant	UA2ATZ	Academic Technology Central	0.00	0.00	9,456.10	0.00	0.00	9,456.10
1XA035	Career Services Computer	UAECVS	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1XA049	VPAA Health Services Equip Replace	UAHHSC	Health & Wellness	0.00	0.00	36,388.38	0.00	0.00	36,388.38
1XB002	COLSA Green House Facilities	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1XB003	COLSA Misc R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	89,179.49	0.00	0.00	89,179.49
1XB005	COLSA TS Facilities Maint/Repairs	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	19,668.00	0.00	0.00	19,668.00
1XB017	COLSA Food Service R&R	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSDB	TSAS Dairy Bar	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	UBTSAS	Thompson School of Applied Science	0.00	0.00	2,926.62	0.00	0.00	2,926.62
1XB022	COLSA NR Dept Equipment Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XB033	COLSA TS Logging Equip R&R	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB036	AES R&R	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	323,782.43	0.00	0.00	323,782.43
1XB036	AES R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	738.18	0.00	0.00	738.18
1XB040	Cooper/Whistler Startup Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1XB041	Biology Equipment Fund	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
1XB048	Whidden Trust Projects	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
1XB050	Oyster Rv Wtrshed Data Set Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1XC001	COLA Misc R&R	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1XC002	COLA Electronic Campus	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1XC003	COLA Excess Theater Rev-Theater Imp	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1XC004	COLA Parker Language Lab R & R	UCGRMR	PI Mary Rhiel	0.00	0.00	0.00	0.00	0.00	0.00
1XC005	COLA Tony Nevin Cit Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1XC006	COLA Journalism Lab R&R	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1XC007	COLA Theater Resources Youth Sculpt	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	UDESCI	Earth Sciences	0.00	0.00	(3,871.28)	0.00	0.00	(3,871.28)
1XE001	Equip & Computer Replacement	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XE002	R&R Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XE003	New Building Constr & Renov	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XE005	Paul College Technology R&R Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1XF004	Browne Center R&R	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	UGVBSC	Central Admin BSC	0.00	0.00	19,009.43	0.00	0.00	19,009.43
1XG020	Phonathon Program Automation	UGAANN	The UNH Fund	0.00	0.00	15,850.90	0.00	0.00	15,850.90
1XG021	Photo and Video Services Equip Repl	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	1,998.00	0.00	0.00	1,998.00
1XG021	Photo and Video Services Equip Repl	UGRVSC	Video Services	0.00	0.00	789.49	0.00	0.00	789.49
1XG022	Media Relations Satellite Uplink	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	55,082.69	0.00	0.00	55,082.69
1XG024	Human Resources Equip Replacement	UGHRES	Human Resources	0.00	0.00	3,332.87	0.00	0.00	3,332.87
1XG025	Advancement CRM System Replacement	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	UGGADV	Advancement Services	94,192.53	35,911.51	1,004,281.00	0.00	0.00	1,134,385.04
1XJ001	VPSA R&R Std Bldg	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	UJPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	UJHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	UJHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMGAM	MUB Games Room	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ016	MUB GSR	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	UJMMUB	Memorial Union Building	0.00	0.00	55,627.84	0.00	0.00	55,627.84
1XJ020	VPSA Recreation R&R	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XJ020	VPSA Recreation R&R	UJGREC	Campus Recreation	0.00	0.00	5,274.83	0.00	0.00	5,274.83
1XJ021	VPSA Student Rec Field	UJGREC	Campus Recreation	0.00	0.00	5,477.66	0.00	0.00	5,477.66
1XJ022	VPSA Recreation Mendums Pond	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	UJGREC	Campus Recreation	0.00	0.00	921.38	0.00	0.00	921.38
1XJ027	VPSA Recreation Equipment	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	UJGREC	Campus Recreation	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1XJ030	VPSA Assessment Equip	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ032	Dispatch Equipment	UJPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1XJ032	Dispatch Equipment	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ033	VPSA Furnishings	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ034	Police Renovations	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	UJVCSV	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	UJHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ048	MUB Furniture Replacement	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	UJHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ050	VPSA Counseling Center	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	UJSAFO	Student Activities	0.00	0.00	370.99	0.00	0.00	370.99
1XJ060	SAF Computer Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ062	MUB Aesthetics	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ063	MUB Professional Development	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ071	VPSA MUB Bathroom Renovations	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	UJGREC	Campus Recreation	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1XJ172	VPSA MUB Exterior	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	UJPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
1XJTRF	Turf Field Operations	UJGTRF	Turf Field Operations	0.00	0.00	850.00	0.00	0.00	850.00
1XJTRM	Turf Field Major Repairs	UJGTRF	Turf Field Operations	0.00	0.00	5,185.61	0.00	0.00	5,185.61
1XK001	HelpDesk Repl Sft Plant	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1XK001	HelpDesk Repl Sft Plant	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1XK007	CIS Computer Store	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK3WAN	WAN	0.00	0.00	795,479.37	0.00	0.00	795,479.37
1XK009	CIS Equipment Replacement	UK4ECZ	Enterprise Computing Central	0.00	0.00	204,353.36	0.00	0.00	204,353.36
1XK009	CIS Equipment Replacement	UK5USY	CIS USNH Equip Repl Plan	0.00	0.00	376,873.66	0.00	0.00	376,873.66





University System of New Hampshire  
Fund/Org Detail of Operating Expenditures by Function  
As of Fiscal Year 2018 Fiscal Period 12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XQ399	Upper Quad Combination Locks	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ401	Parking Meter Pay & Display Units	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ402	Mast Road Gate	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ403	E- Commerce Print Management	UQPOPS	Printing Operations	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1XQ406	ATW SOFFIT ACCESS	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ407	Lounge Renovation Phase III	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	299,482.08	0.00	0.00	299,482.08
1XQ408	Woodside Bathroom Renovation Phase	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ409	Hot Water Upgrade Hubbard Hall	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	166,784.57	0.00	0.00	166,784.57
1XQ410	Babcock Hall Common Area Design	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	41,633.00	0.00	0.00	41,633.00
1XQ411	Combination Lock Install	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ412	Pita Pit Mobile Food Service	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ413	FURNITURE ORDER, MULTI DORM	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ415	Mill Hall Steam Water Heater FY17	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ416	StarRez Contract	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ417	Congreve Pipe Insulation	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ418	Summer Laundry Machine Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ419	Summer 2016 Housing Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ420	Summer 2016 Gables Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1XQ421	Williamson Basketball Court	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ422	Access System Software Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ423	Wildcat Stadium Concessions	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ424	Whittemore Ctr Concession Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	2,538.00	0.00	0.00	2,538.00
1XQ425	Upper Quad Asbeston Abatement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ426	Zone 5 Parking Lot	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ427	UCO Facility & Equipment Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ428	Adams Tower Booster Pump	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	79,125.60	0.00	0.00	79,125.60
1XQ429	Haaland PVi OEM Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ430	Cable Modem System Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ431	FY2018 Summer Furniture Purchase	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	318,635.62	0.00	0.00	318,635.62
1XQ432	Lord Hall summer 2017 painting	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	44,440.00	0.00	0.00	44,440.00
1XQ433	Sawyer Roof Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	101,631.66	0.00	0.00	101,631.66
1XQ434	Forest Park Exterior Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	30,200.00	0.00	0.00	30,200.00
1XQ435	FY18 Summer Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	116,645.09	0.00	0.00	116,645.09
1XQ436	Mini Dorm Floor Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	281,364.10	0.00	0.00	281,364.10
1XQ437	Williamson Lighting Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	49,650.00	0.00	0.00	49,650.00
1XQ438	Door and Carpet Replmt Trans Svcs	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	1,474.02	0.00	0.00	1,474.02
1XQ439	Williamson Christensen Site Work	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	379,701.00	0.00	0.00	379,701.00
1XQ440	Carpet Cleaning Van Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ440	Carpet Cleaning Van Housing	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1XQ441	Mills Hall Combo Gas Steam Boiler	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	151,246.09	0.00	0.00	151,246.09
1XQ442	Forest Park Apartment Renovations	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	25,370.00	0.00	0.00	25,370.00
1XR005	UIC Equipment Replacement Fund	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1XRIO1	IOL Plant Fund for 121 Tech Drive	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1XR0SR	OSR Equipment Replacement Fund	URROSR	Office of Sponsored Programs	0.00	0.00	4,787.26	0.00	0.00	4,787.26
1XRRCI	RCI Equipment Replacement	URRRCC	Research Computing Center	0.00	0.00	74,416.89	0.00	0.00	74,416.89
1XS003	Athletic Dept R & R	USAADM	Athletics Administration	0.00	0.00	12,136.00	0.00	0.00	12,136.00
1XS003	Athletic Dept R & R	USAATV	Broadcasts	0.00	0.00	5,313.00	0.00	0.00	5,313.00
1XS003	Athletic Dept R & R	USFACM	Facility and Maintenance	0.00	0.00	14,222.78	0.00	0.00	14,222.78



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTA67	Power Distribution Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	UTDC04	Repair and Renovation	0.00	0.00	270.00	0.00	0.00	270.00
1XTA69	Rail Platform/Transit Station Maint	UTDC04	Repair and Renovation	0.00	0.00	1,615.70	0.00	0.00	1,615.70
1XTB02	Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	149,643.05	0.00	0.00	149,643.05
1XTB03	Campus Tree Planting/Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB86	Miscellaneous Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB87	AV - Electrical Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	UTDC04	Repair and Renovation	0.00	0.00	20,044.03	0.00	0.00	20,044.03
1XTB98	Ham-Smith Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	5,010,967.80	0.00	0.00	5,010,967.80
1XTB99	Kendall Hall Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC00	Campus Master Plan Update	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	3,355.12	0.00	0.00	3,355.12
1XTC13	Chilled Water Distr System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	UTDC04	Repair and Renovation	0.00	0.00	11,695.00	0.00	0.00	11,695.00
1XTC51	Ballard Street Road Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC56	Rudman Hall-Autoclave Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC73	Dairy Nutrition Ctr Re-commiss(EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	10,347.01	0.00	0.00	10,347.01
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD24	Field House - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1XTD30	McConnell Hall Repurpose - Renov	UTDC04	Repair and Renovation	0.00	0.00	3,650.00	0.00	0.00	3,650.00
1XTD31	Rudman Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD33	James Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	3,662.00	0.00	0.00	3,662.00
1XTD35	UNH West Stadium	UTDC04	Repair and Renovation	0.00	0.00	57,467.95	0.00	0.00	57,467.95
1XTD47	Hamel Recreation Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	1,418,681.38	0.00	0.00	1,418,681.38
1XTD48	Roof Safety Restraint Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD52	Service Building Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	UTDC04	Repair and Renovation	0.00	0.00	11,399.00	0.00	0.00	11,399.00
1XTD55	Horton Hall-4 Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD61	Parsons Hall Modifications-Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD68	South Drive Design Advancement	UTDC04	Repair and Renovation	0.00	0.00	923.25	0.00	0.00	923.25
1XTD70	PCAC Sprinkler Installation	UTDC04	Repair and Renovation	0.00	0.00	138,710.98	0.00	0.00	138,710.98
1XTD71	Dimond Library - Fire Alarm	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD75	Interior Heating Pipe Test & Flush	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD83	Morse Hall 104 Lab Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD91	Conant Square Reconstruction-Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD92	MUB Ravine Walkway Replacement	UTDC04	Repair and Renovation	0.00	0.00	898,223.02	0.00	0.00	898,223.02
1XTD99	Miscellaneous AC Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	38,618.70	0.00	0.00	38,618.70
1XTE04	Field House Front Entry Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE07	UNH Campus Exterior Lighting Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	UTDC04	Repair and Renovation	0.00	0.00	174,472.60	0.00	0.00	174,472.60









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTG66	MUB - New Deck Railings	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG67	Parsons-Hallway Ductwork Insulation	UTDC04	Repair and Renovation	0.00	0.00	(289.32)	0.00	0.00	(289.32)
1XTG68	Horton Hall Egress Door Hardware	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG69	Kingsbury N113 & N121 VCT Flooring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG70	UNHM Computer Store Security Camera	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG73	Kingsbury Hall Atrium Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG74	Parsons Hall Rm W230 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG75	Fume Hood Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG76	Spaulding Sewer Vent-Mech Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG77	COE - HVAC 1 & 2 Sound Reduction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG78	1 LL Data Ctr West Fire Suppression	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG79	T-Hall Pres-Lubow-BOT Conf Rms AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG80	West Edge Mods for LED Printer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	UTDC04	Repair and Renovation	1,730.75	0.00	2,013,085.68	0.00	0.00	2,014,816.43
1XTG82	Cole Hall Carpet-Electr Rm 141-142	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG83	Minor Abatement Expenses	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG84	Gregg Hall - HVAC Engineering	UTDC04	Repair and Renovation	0.00	0.00	9,868.00	0.00	0.00	9,868.00
1XTG85	Philbrook Hall Ansul System Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG86	Demeritt Hall - Lab Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG87	Whittemore Lighting Controller Repl	UTDC04	Repair and Renovation	0.00	0.00	60,088.89	0.00	0.00	60,088.89
1XTG88	Parsons Mechanical Equip Rep-Upgr	UTDC04	Repair and Renovation	0.00	0.00	24,682.98	0.00	0.00	24,682.98
1XTG89	Spaulding-Room 232, 234, 234A Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG90	Horton Hall Basement Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG91	MUB Move CO2 Tank from PPC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG92	Barton Hall Ansul Sys Mods & Upgrad	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG93	265-267 Mast Road Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG94	Spaulding Steam Line Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG96	1 Leavitt Lane IT Office Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG97	Eye Wash & Shower Station Installs	UTDC04	Repair and Renovation	0.00	0.00	2,504.41	0.00	0.00	2,504.41
1XTG98	Health Services Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG99	McGregor Memorial EMS Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	UTP020	Maintenance Administration	0.00	0.00	44,819.59	0.00	0.00	44,819.59
1XTH00	Hewitt Entrance-Site-Utility Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH01	Field House Video Production Rm AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH02	Ritzman Conference Room Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH03	Field Hse Football Locker Room Ren	UTDC04	Repair and Renovation	0.00	0.00	237,777.71	0.00	0.00	237,777.71
1XTH04	MUB Expansion Feasibility Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH05	Stillings Andover Controls Sys Conv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH06	Student Rec Field - Repair Culvert	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH07	Mendums Pond - Temporary Walkway	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH08	Soccer-Womens Lacrosse Field Upgr	UTDC04	Repair and Renovation	0.00	0.00	17,595.68	0.00	0.00	17,595.68
1XTH09	Replace HHW & DHW Lines-Edgewood	UTDC04	Repair and Renovation	0.00	0.00	13,839.57	0.00	0.00	13,839.57
1XTH10	MUB - 2nd Floor South Deck Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH11	Sawyer Hall Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH12	Babcock Hall - Elevator Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH13	Holloway Commons - Slate Roof	UTDC04	Repair and Renovation	0.00	0.00	571,137.50	0.00	0.00	571,137.50





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Plant Funds</b>										
<b>Operations and Maintenance</b>										
1XTJ15	Horton Ext Stair Railing Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ16	Smith Hall Main Entr Porch Reconstr	UTDC04	Repair and Renovation	0.00	0.00	11,664.92	0.00	0.00	11,664.92	
1XTJ17	Main St Piping Repl - HVT092-94	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTJ18	Field House Ground Floor Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTJ19	MacFarlane Greenhouse-2nd Floor Use	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTJ20	Holloway - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTJ21	Exterior Stairs-Main St-Dairy Bar	UTDC04	Repair and Renovation	0.00	0.00	7,514.50	0.00	0.00	7,514.50	
1XTJ22	Stoke Hall 180 - Upgrade Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTJ23	Hubbard Hall Mods - Honors Program	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTJ24	Chase High Bay Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	712,288.80	0.00	0.00	712,288.80	
1XTJ25	Parsons - Renov W118 for BSL-2 Lab	UTDC04	Repair and Renovation	0.00	0.00	95.40	0.00	0.00	95.40	
1XTJ26	Mooradian Field - Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	1,138,848.38	0.00	0.00	1,138,848.38	
1XTJ27	Emerg Lock Down Install - NEC & EAC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTJ28	EAC - Renovate Lobby & True Lounge	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTJ29	Ultra-Low Freezer Replacement Progr	UTDC04	Repair and Renovation	0.00	0.00	18,400.00	0.00	0.00	18,400.00	
1XTJ30	Stillings - Incr Space for Catering	UTDC04	Repair and Renovation	0.00	0.00	1,430,213.92	0.00	0.00	1,430,213.92	
1XTJ31	Rudman-Inst Sterilizer-Cage Washer	UTDC04	Repair and Renovation	0.00	0.00	9,590.00	0.00	0.00	9,590.00	
1XTJ32	High Voltage Circuit 12 Ext - Loop	UTDC04	Repair and Renovation	0.00	0.00	647,019.32	0.00	0.00	647,019.32	
1XTJ33	Barton 111 - LPG-Natural Gas Conv	UTDC04	Repair and Renovation	0.00	0.00	232,624.21	0.00	0.00	232,624.21	
1XTJ34	Field House 331B Ductless Split AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTJ35	Perpetuity Hall-Siding & Window Rep	UTDC04	Repair and Renovation	0.00	0.00	1,760.02	0.00	0.00	1,760.02	
1XTJ36	Grounds & Roads Bathroom Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTJ38	Whittemore Center Fire Alarm Repl	UTDC04	Repair and Renovation	0.00	0.00	441,215.47	0.00	0.00	441,215.47	
1XTJ39	Transp Garage Nat Gas Boiler Conv	UTDC04	Repair and Renovation	0.00	0.00	22,669.03	0.00	0.00	22,669.03	
1XTJ40	Dimond Library Rm 220 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTJ41	MUB Ramp - Steel & Concrete Repairs	UTDC04	Repair and Renovation	0.00	0.00	2,885.00	0.00	0.00	2,885.00	
1XTJ42	Mill Road Lot - Parking Structure	UTDC04	Repair and Renovation	0.00	0.00	1,993.03	0.00	0.00	1,993.03	
1XTJ43	Walkway Improv-Kingsbury to Arts Wy	UTDC04	Repair and Renovation	0.00	0.00	58,225.54	0.00	0.00	58,225.54	
1XTJ44	Whittemore-Repairs after small fire	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTJ45	Electrical Outage-Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTJ46	Edgewood Water Tank Decommission	UTDC04	Repair and Renovation	0.00	0.00	15,500.00	0.00	0.00	15,500.00	
1XTJ47	Smith Hall - 104, 100LBA, 106 Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTJ48	PCAC M301-308 & M320-332 Renovation	UTDC04	Repair and Renovation	0.00	0.00	5,010.59	0.00	0.00	5,010.59	
1XTJ49	T-Hall Basement Window Repairs-Repl	UTDC04	Repair and Renovation	0.00	0.00	27,126.31	0.00	0.00	27,126.31	
1XTJ50	MUB Food Court Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTJ51	CSDC - Install Gravel Parking Area	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTJ52	T-School Area Heating Feasibility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTJ53	Utility Line Repl HVT094 - Congreve	UTDC04	Repair and Renovation	0.00	0.00	143,942.47	0.00	0.00	143,942.47	
1XTJ54	Brook Way Flood Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTJ55	Conant Hall - Interior Renovations	UTDC04	Repair and Renovation	0.00	0.00	1,516,383.52	0.00	0.00	1,516,383.52	
1XTJ56	Horton Hall - 1st Floor Renovations	UTDC04	Repair and Renovation	0.00	0.00	1,004,380.03	0.00	0.00	1,004,380.03	
1XTJ57	PCAC Art Wing Roof Safety Restraint	UTDC04	Repair and Renovation	0.00	0.00	1,650.00	0.00	0.00	1,650.00	
1XTJ58	Campus Fire Damper Study	UTDC04	Repair and Renovation	0.00	0.00	30,982.38	0.00	0.00	30,982.38	
1XTJ59	Utility Distr-College Rd to Nesmith	UTDC04	Repair and Renovation	0.00	0.00	253,897.86	0.00	0.00	253,897.86	
1XTJ60	Utility Pole Storage Area	UTDC04	Repair and Renovation	0.00	0.00	14,750.00	0.00	0.00	14,750.00	
1XTJ61	Housing Office Accessible Entrance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTJ62	Dimond-Conant - Remove Steam Serv	UTDC04	Repair and Renovation	0.00	0.00	75,882.25	0.00	0.00	75,882.25	
1XTJ63	Housing Water Meters-Backflow Prev	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTJ64	Nesmith Hall-South Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	190,437.97	0.00	0.00	190,437.97	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTJ65	Kendall Renov-403, 403A, 408 & 409	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ66	2 Leavitt - 75 KVA Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	21,000.00	0.00	0.00	21,000.00
1XTJ67	6 Leavitt-225 KVA Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	26,500.00	0.00	0.00	26,500.00
1XTJ70	T-Hall Retaining Wall - Walkway Rep	UTDC04	Repair and Renovation	0.00	0.00	16,714.50	0.00	0.00	16,714.50
1XTJ71	MUB - East Facing Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ72	MUB - Granite State Room Floor Repl	UTDC04	Repair and Renovation	0.00	0.00	207,441.21	0.00	0.00	207,441.21
1XTJ73	MUB - Food Court Heating Units	UTDC04	Repair and Renovation	0.00	0.00	48,500.00	0.00	0.00	48,500.00
1XTJ74	Field Hse Indoor Pool Lighting Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ75	MacFarlane GreenHse-Classroom Reno	UTDC04	Repair and Renovation	0.00	0.00	16,953.57	0.00	0.00	16,953.57
1XTJ76	MUB - E & W Pass Elevator Interior	UTDC04	Repair and Renovation	0.00	0.00	61,950.00	0.00	0.00	61,950.00
1XTJ77	1 Leavitt Lane - RTU-4 Replacement	UTDC04	Repair and Renovation	0.00	0.00	7,325.50	0.00	0.00	7,325.50
1XTJ78	Kingsbury-Sprinkler&HVAC Flood Repa	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ79	Horton - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	206,288.72	0.00	0.00	206,288.72
1XTJ80	Gregg Hall-Chiller Replacement	UTDC04	Repair and Renovation	0.00	0.00	24,000.00	0.00	0.00	24,000.00
1XTJ81	MUB-Strafford Spotlight & Controls	UTDC04	Repair and Renovation	0.00	0.00	38,800.00	0.00	0.00	38,800.00
1XTJ82	Rudman - Room G51 Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	1,766.61	0.00	0.00	1,766.61
1XTJ83	Ham Smith Sewer Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	43,591.16	0.00	0.00	43,591.16
1XTJ84	Hewitt Hall - Basement Level Reno	UTDC04	Repair and Renovation	0.00	0.00	413,190.39	0.00	0.00	413,190.39
1XTJ85	Field House - Install Cameras CHHS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ86	Transportation Garage Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ87	Registrar-FA-BS HUB Planning	UTDC04	Repair and Renovation	0.00	0.00	5,010.00	0.00	0.00	5,010.00
1XTJ88	CHHS Space Master Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ89	Arts Center Study	UTDC04	Repair and Renovation	0.00	0.00	7,722.57	0.00	0.00	7,722.57
1XTJ90	MUB - WUNH HVAC Unit Replacement	UTDC04	Repair and Renovation	0.00	0.00	145.41	0.00	0.00	145.41
1XTJ91	Morse - RM 301 Interior Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ92	Service Building -Expand Garage Bay	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ93	Morse Hall - AC2 Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ94	Browne Center - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ95	Telecom Center - Modify AC System	UTDC04	Repair and Renovation	0.00	0.00	8,175.66	0.00	0.00	8,175.66
1XTJ96	Backflow Preventer Replacements	UTDC04	Repair and Renovation	0.00	0.00	36,299.30	0.00	0.00	36,299.30
1XTJ97	Parsons Hall - Misc Repairs & Upgra	UTDC04	Repair and Renovation	0.00	0.00	335.00	0.00	0.00	335.00
1XTJ98	Jackson Landing Boat Hse - Roof Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ99	MUB - 3rd FL Split System Replace	UTDC04	Repair and Renovation	0.00	0.00	118,012.00	0.00	0.00	118,012.00
1XTK00	Central Heat Plant - Major Repairs	UTDC04	Repair and Renovation	0.00	0.00	35,860.00	0.00	0.00	35,860.00
1XTK01	MUB - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK02	Health Services -Odor Investigation	UTDC04	Repair and Renovation	0.00	0.00	1,520.00	0.00	0.00	1,520.00
1XTK03	Rudman - Enviro Room Stand-by Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK04	Gables A, B, C Boiler Installations	UTDC04	Repair and Renovation	0.00	0.00	4,354.00	0.00	0.00	4,354.00
1XTK05	Smith Hall - RM 416 Cooling	UTDC04	Repair and Renovation	0.00	0.00	20,493.00	0.00	0.00	20,493.00
1XTK06	PCAC - New Bathrooms-Music Wing	UTDC04	Repair and Renovation	0.00	0.00	(7,649.85)	0.00	0.00	(7,649.85)
1XTK07	Holloway - Blast Chiller Replacemen	UTDC04	Repair and Renovation	0.00	0.00	104,537.06	0.00	0.00	104,537.06
1XTK08	MUB - Exterior Deck Recoating	UTDC04	Repair and Renovation	0.00	0.00	8,110.16	0.00	0.00	8,110.16
1XTK09	Morrill Hall - Misc Repairs & Upgra	UTDC04	Repair and Renovation	0.00	0.00	870.00	0.00	0.00	870.00
1XTK10	Stoke - Financial Aid Offices Renov	UTDC04	Repair and Renovation	0.00	0.00	45,595.57	0.00	0.00	45,595.57
1XTK11	Moiles House - Demolition	UTDC04	Repair and Renovation	0.00	0.00	67,546.57	0.00	0.00	67,546.57
1XTK12	Kingman Farmhouse Disposal	UTDC04	Repair and Renovation	0.00	0.00	8,240.00	0.00	0.00	8,240.00
1XTK13	UNHM Mechanical Technology Lab	UTDC04	Repair and Renovation	0.00	0.00	247,288.19	0.00	0.00	247,288.19
1XTK14	Forest Park Playgrounds and Fencing	UTDC04	Repair and Renovation	0.00	0.00	9,032.00	0.00	0.00	9,032.00
1XTK15	Burley-Demerritt Org Dairy - Paving	UTDC04	Repair and Renovation	0.00	0.00	7,000.00	0.00	0.00	7,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTK16	Morrill Hall - Rm 109 Renovation	UTDC04	Repair and Renovation	0.00	0.00	76,561.81	0.00	0.00	76,561.81
1XTK17	MUB -Granite State Rm Exterior Deck	UTDC04	Repair and Renovation	0.00	0.00	39,417.55	0.00	0.00	39,417.55
1XTK18	Spaulding - Upgrades to Room 231	UTDC04	Repair and Renovation	0.00	0.00	56,234.39	0.00	0.00	56,234.39
1XTK19	PCAC - D22 Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	15,683.00	0.00	0.00	15,683.00
1XTK20	Mendums Pond -Pavillion Replacement	UTDC04	Repair and Renovation	0.00	0.00	38,324.10	0.00	0.00	38,324.10
1XTK21	PCAC Stone Wall Repoint and Repair	UTDC04	Repair and Renovation	0.00	0.00	32,000.00	0.00	0.00	32,000.00
1XTK22	Nesmith Hall Interior Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	7,706.05	0.00	0.00	7,706.05
1XTK23	Woodsides ABC - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	448,688.23	0.00	0.00	448,688.23
1XTK24	Keener Dairy - High Tunnels	UTDC04	Repair and Renovation	0.00	0.00	108,540.00	0.00	0.00	108,540.00
1XTK25	NH Hall - Rm 108 Renovations	UTDC04	Repair and Renovation	0.00	0.00	24,183.17	0.00	0.00	24,183.17
1XTK26	Morse Hall - Rm 371 Space Reconfig	UTDC04	Repair and Renovation	0.00	0.00	35,520.00	0.00	0.00	35,520.00
1XTK27	Putnam - Electrical Rep & Syst Mods	UTDC04	Repair and Renovation	0.00	0.00	15,000.00	0.00	0.00	15,000.00
1XTK29	8 Spinney Lane Demolition	UTDC04	Repair and Renovation	0.00	0.00	75,237.01	0.00	0.00	75,237.01
1XTK31	Health Serv - Physical Reorg of Ser	UTDC04	Repair and Renovation	0.00	0.00	715,180.98	0.00	0.00	715,180.98
1XTK32	Paul College - Rm G35 Remove Store	UTDC04	Repair and Renovation	0.00	0.00	5,545.38	0.00	0.00	5,545.38
1XTK33	James Hall - Autoclave Repl Rm 185	UTDC04	Repair and Renovation	0.00	0.00	45,097.64	0.00	0.00	45,097.64
1XTK34	10 West Edge-Lactation Room	UTDC04	Repair and Renovation	0.00	0.00	35,340.58	0.00	0.00	35,340.58
1XTK35	Morse Hall-RM 121 Lactation Room	UTDC04	Repair and Renovation	0.00	0.00	31,761.56	0.00	0.00	31,761.56
1XTK36	Thompson Hall - Replace Furniture	UTDC04	Repair and Renovation	0.00	0.00	27,159.40	0.00	0.00	27,159.40
1XTK37	T-Hall - HHW Zone Valves & Piping	UTDC04	Repair and Renovation	0.00	0.00	43,025.20	0.00	0.00	43,025.20
1XTK38	Utility HHW Repl HVT056 to HVT059	UTDC04	Repair and Renovation	0.00	0.00	759,520.72	0.00	0.00	759,520.72
1XTK39	Presidents Hse-Foundation Drainage	UTDC04	Repair and Renovation	0.00	0.00	23,424.00	0.00	0.00	23,424.00
1XTK40	NEC - Strafford Ave Water Valve Rep	UTDC04	Repair and Renovation	0.00	0.00	12,354.66	0.00	0.00	12,354.66
1XTK41	MUB - Magnetic Fire Door Install	UTDC04	Repair and Renovation	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1XTK42	Holloway - Euro Kitchen Gasline Rep	UTDC04	Repair and Renovation	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1XTK43	1 Leavitt Lane - Rm 123 Renovation	UTDC04	Repair and Renovation	0.00	0.00	21,384.00	0.00	0.00	21,384.00
1XTK44	Woodsides Apts A-C - Loop Paving	UTDC04	Repair and Renovation	0.00	0.00	12,950.00	0.00	0.00	12,950.00
1XTK45	Old Dairy Barn - Demolition	UTDC04	Repair and Renovation	0.00	0.00	94,998.93	0.00	0.00	94,998.93
1XTK46	Conant Hall - RTU Main Coil Replace	UTDC04	Repair and Renovation	0.00	0.00	16,501.58	0.00	0.00	16,501.58
1XTK47	Public Safety Complex Studies	UTDC04	Repair and Renovation	0.00	0.00	2,539.80	0.00	0.00	2,539.80
1XTK48	Parsons North Wing Fan Perf Improv	UTDC04	Repair and Renovation	0.00	0.00	5,083.34	0.00	0.00	5,083.34
1XTK49	Nesmith - Sewer Rep & Bathroom Reno	UTDC04	Repair and Renovation	0.00	0.00	223,169.15	0.00	0.00	223,169.15
1XTK50	Browne Center - Install Heat Pumps	UTDC04	Repair and Renovation	0.00	0.00	16,050.00	0.00	0.00	16,050.00
1XTK51	Kingman Farm - Paving	UTDC04	Repair and Renovation	0.00	0.00	49,992.50	0.00	0.00	49,992.50
1XTK52	Field House - New Ski Locker Room	UTDC04	Repair and Renovation	0.00	0.00	9,500.00	0.00	0.00	9,500.00
1XTK53	MacFarlane Greenhse - #1 & #8 Demo	UTDC04	Repair and Renovation	0.00	0.00	500.00	0.00	0.00	500.00
1XTK54	Boulder Field - Temporary Entrance	UTDC04	Repair and Renovation	0.00	0.00	2,580.00	0.00	0.00	2,580.00
1XTK55	Rudman - Replace Condensate Skid	UTDC04	Repair and Renovation	0.00	0.00	49,059.86	0.00	0.00	49,059.86
1XTK56	Gregg - Basement Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	29,303.73	0.00	0.00	29,303.73
1XTK57	Field House Steam to DHW Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	18,100.00	0.00	0.00	18,100.00
1XTK58	Gables A,B,C - Repl EPDM Roof Tops	UTDC04	Repair and Renovation	0.00	0.00	110,835.00	0.00	0.00	110,835.00
1XTK59	Stoke Hall - Elevator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	415,002.52	0.00	0.00	415,002.52
1XTK60	Gables ABC - Boiler Plant Replace	UTDC04	Repair and Renovation	0.00	0.00	339,525.57	0.00	0.00	339,525.57
1XTK61	Williamson - Drainage Improve & Rep	UTDC04	Repair and Renovation	0.00	0.00	20,444.00	0.00	0.00	20,444.00
1XTK62	James Hall - Replace Heat Exchanger	UTDC04	Repair and Renovation	0.00	0.00	7,400.00	0.00	0.00	7,400.00
1XTK63	New England Center Misc Rep & Upg	UTDC04	Repair and Renovation	0.00	0.00	2,575.00	0.00	0.00	2,575.00
1XTK64	Minor Roofing Repairs and Repl	UTDC04	Repair and Renovation	0.00	0.00	31,850.00	0.00	0.00	31,850.00
1XTK65	Kingman Main Lab -Install Generator	UTDC04	Repair and Renovation	0.00	0.00	33,320.00	0.00	0.00	33,320.00
1XTK66	Kingsbury - RM W387 Bal Air Handler	UTDC04	Repair and Renovation	0.00	0.00	12,400.00	0.00	0.00	12,400.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTK67	Transit - Install Charging Stations	UTDC04	Repair and Renovation	0.00	0.00	8,306.68	0.00	0.00	8,306.68
1XTK68	Dimond Library - Compressor Rebuild	UTDC04	Repair and Renovation	0.00	0.00	52,976.00	0.00	0.00	52,976.00
1XTK69	BAS Upgrades	UTDC04	Repair and Renovation	0.00	0.00	15,769.00	0.00	0.00	15,769.00
1XTK71	10 Pettee Brook Addt Lease Fit Out	UTDC04	Repair and Renovation	0.00	0.00	23,859.85	0.00	0.00	23,859.85
1XTK72	Dimond Library-Rm 221 Renovation	UTDC04	Repair and Renovation	0.00	0.00	68,709.51	0.00	0.00	68,709.51
1XTK73	CSDC- Roof and Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	52,558.50	0.00	0.00	52,558.50
1XTK74	Whittemore - Dehumidification Sys	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XTK75	Elliott Alumni - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	30,836.35	0.00	0.00	30,836.35
1XTK76	MUB - Strafford Room Chillers-AHU's	UTDC04	Repair and Renovation	0.00	0.00	114,509.95	0.00	0.00	114,509.95
1XTK77	11 Brook Way Decommissioning	UTDC04	Repair and Renovation	0.00	0.00	77,633.91	0.00	0.00	77,633.91
1XTK78	Huddleston Hall - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	23,781.00	0.00	0.00	23,781.00
1XTK79	Rudman Hall - Replace ARO Autoclave	UTDC04	Repair and Renovation	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1XTK80	Parking Lot Pay & Display Installs	UTDC04	Repair and Renovation	0.00	0.00	2,120.00	0.00	0.00	2,120.00
1XTK81	Gregg - Move AC from Rm 420 to 437	UTDC04	Repair and Renovation	0.00	0.00	6,387.00	0.00	0.00	6,387.00
1XTK82	9 Madbury Rd Lease - PIRC Fit-Up	UTDC04	Repair and Renovation	0.00	0.00	118,097.66	0.00	0.00	118,097.66
1XTK83	HVAC Upgrades and Major Repairs	UTDC04	Repair and Renovation	0.00	0.00	30,823.00	0.00	0.00	30,823.00
1XTK85	MUB - Bathroom Floor Coatings	UTDC04	Repair and Renovation	0.00	0.00	25,985.11	0.00	0.00	25,985.11
1XTK86	Kendall - Nutrition Assessment Upgr	UTDC04	Repair and Renovation	0.00	0.00	71,757.10	0.00	0.00	71,757.10
1XTK87	Registrar's Classrooms ADA Seating	UTDC04	Repair and Renovation	0.00	0.00	18,487.15	0.00	0.00	18,487.15
1XTK88	Hewitt - RM 116A New OT Office	UTDC04	Repair and Renovation	0.00	0.00	13,096.75	0.00	0.00	13,096.75
1XTK89	Parsons - Rm S128 Ammonia Gas Sys	UTDC04	Repair and Renovation	0.00	0.00	27,301.73	0.00	0.00	27,301.73
1XTK90	Philbrook - Kitchen Modifications	UTDC04	Repair and Renovation	0.00	0.00	10,650.15	0.00	0.00	10,650.15
1XTK91	Putnam Hall Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	6,800.00	0.00	0.00	6,800.00
1XTK92	Morse Hall Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	133,607.40	0.00	0.00	133,607.40
1XTK93	NEC Flood Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	53,325.31	0.00	0.00	53,325.31
1XTK94	MUB Bookstore Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	25,335.49	0.00	0.00	25,335.49
1XTK95	Rudman Hall Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	53,520.07	0.00	0.00	53,520.07
1XTK96	Utility Distr-Gregg & Ritzman Sewer	UTDC04	Repair and Renovation	0.00	0.00	8,443.99	0.00	0.00	8,443.99
1XTK97	Electric Grid - Upgrade Circuit 11	UTDC04	Repair and Renovation	0.00	0.00	199,825.80	0.00	0.00	199,825.80
1XTK99	College Brook Culvert Repair	UTDC04	Repair and Renovation	0.00	0.00	19,783.04	0.00	0.00	19,783.04
1XTL00	MacFarlane GreenHse - Misc Rep & Up	UTDC04	Repair and Renovation	0.00	0.00	2,590.00	0.00	0.00	2,590.00
1XTL01	Campus Security Cameras	UTDC04	Repair and Renovation	0.00	0.00	6,650.00	0.00	0.00	6,650.00
1XTL02	Nesmith Hall - Phone-a-thon Fit Out	UTDC04	Repair and Renovation	0.00	0.00	25,941.50	0.00	0.00	25,941.50
1XTL03	PCAC - Domestic Hot Water Heater	UTDC04	Repair and Renovation	0.00	0.00	97,697.24	0.00	0.00	97,697.24
1XTL07	UNHM-Bio-manufacturing Innov Ctr	UTDC04	Repair and Renovation	0.00	0.00	31,500.00	0.00	0.00	31,500.00
1XTL08	Horton Hall -1st Floor Reno Phase 2	UTDC04	Repair and Renovation	0.00	0.00	392,962.18	0.00	0.00	392,962.18
1XTL09	MUB - Driveway & Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	11,259.00	0.00	0.00	11,259.00
1XTL10	Philbrook - Fire Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	84,843.00	0.00	0.00	84,843.00
1XTL12	Northwest Heat Plant	UTDC04	Repair and Renovation	0.00	0.00	908,904.63	0.00	0.00	908,904.63
1XTL13	Gregg Hall - Misc Repairs & Upgrade	UTDC04	Repair and Renovation	0.00	0.00	2,941.53	0.00	0.00	2,941.53
1XTL14	Hewitt Hall - Rm G02 Renovations	UTDC04	Repair and Renovation	0.00	0.00	12,049.73	0.00	0.00	12,049.73
1XTL15	NEC - Water Main Repair	UTDC04	Repair and Renovation	0.00	0.00	66,905.57	0.00	0.00	66,905.57
1XTL16	Waterworks Rd Water Main Repair	UTDC04	Repair and Renovation	0.00	0.00	9,828.74	0.00	0.00	9,828.74
1XTL18	Forest Park 25 26 27- Apt 252 Renov	UTDC04	Repair and Renovation	0.00	0.00	14,563.23	0.00	0.00	14,563.23
1XTL19	Parsons - N104 & N108 Renovations	UTDC04	Repair and Renovation	0.00	0.00	4,900.00	0.00	0.00	4,900.00
1XTL20	MUB - Card Swipe System	UTDC04	Repair and Renovation	0.00	0.00	3,798.51	0.00	0.00	3,798.51
1XTL21	Health Serv - Fire Alarm Upgrade	UTDC04	Repair and Renovation	0.00	0.00	8,708.00	0.00	0.00	8,708.00
1XTL23	Christensen Electrical Utility Feed	UTDC04	Repair and Renovation	0.00	0.00	59,512.51	0.00	0.00	59,512.51
1XTL24	Rudman - Fire-Sprinkler Flood Rest	UTDC04	Repair and Renovation	0.00	0.00	52,365.94	0.00	0.00	52,365.94



University System of New Hampshire  
 Fund/Org Detail of Operating Expenditures by Function  
 As of Fiscal Year 2018 Fiscal Period 12

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTL26	West Edge Innovation Neighborhood	UTDC04	Repair and Renovation	0.00	0.00	40,000.00	0.00	0.00	40,000.00
1XTL27	Telecom Center - Addition and Renov	UTDC04	Repair and Renovation	0.00	0.00	15,950.00	0.00	0.00	15,950.00
1XTL29	James Hall - AHU-3 Repair	UTDC04	Repair and Renovation	0.00	0.00	27,598.91	0.00	0.00	27,598.91
1XTL33	MUB - Strafford Room Floor Repair	UTDC04	Repair and Renovation	0.00	0.00	52,827.49	0.00	0.00	52,827.49
1XTL34	T-Hall Card Access-Security Camera	UTDC04	Repair and Renovation	0.00	0.00	101,700.91	0.00	0.00	101,700.91
1XTL40	CHP - Siemens Core Replacement	UTDC04	Repair and Renovation	0.00	0.00	400,146.37	0.00	0.00	400,146.37
1XTMBL	Facilities Mobile FAMIS	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	UTP011	Grounds and Event Support	0.00	0.00	(5,441.82)	0.00	0.00	(5,441.82)
1XTOMR	Operations &Maintenance R&R Reserve	UTP020	Maintenance Administration	0.00	0.00	462,335.66	0.00	0.00	462,335.66
1XU013	UNH 66 Main Street ATO Purchase	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>95,923.28</b>	<b>35,911.51</b>	<b>28,756,101.97</b>	<b>0.00</b>	<b>912.24</b>	<b>28,888,849.00</b>
<b>Depreciation</b>									
1NU001	UNH Net Invested	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	36,492,081.12	36,492,081.12
1NU002	UNH Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	9,096,020.09	9,096,020.09
1NU002	UNH Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,588,101.21</b>	<b>45,588,101.21</b>
<b>No Program Code Assigned</b>									
1NU002	UNH Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1X2024	Bus Maint Lift Replacements	UTDC04	Repair and Renovation	0.00	0.00	101.74	0.00	0.00	101.74
1X5C24	Bus Maint Lift Repl - Match	UTDC04	Repair and Renovation	0.00	0.00	25.43	0.00	0.00	25.43
1XG025	Advancement CRM System Replacement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ387	UTS VisitorsCtr Fire Alarm Upgrade	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ405	Fire Alarm Design	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ414	Parking Lot Maintenance	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ443	Furniture Summer 2018 FY19	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	2,750.00	0.00	0.00	2,750.00
1XQ444	Legacy POS laundry readers	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	59,769.60	0.00	0.00	59,769.60
1XQ445	Hetzel Hall Gutter Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	64,649.70	0.00	0.00	64,649.70
1XQ446	Fairchild Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	5,305.50	0.00	0.00	5,305.50
1XQ447	Exterior Door Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XTA60	Solar Recuperator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA66	SARRC - Athletics Discretionary	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD84	TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG26	Service Bldg-Repl Isolation Valves	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG52	18 Waterworks Roof Repair - Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH79	Putnam Hall 108 & 112 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK70	Stoke - Registrar's Offices Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK84	FAMIS Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL04	Rudman - Steam Domestic HW Exch	UTDC04	Repair and Renovation	0.00	0.00	84,950.00	0.00	0.00	84,950.00
1XTL05	Rudman - Replace Water Booster Pump	UTDC04	Repair and Renovation	0.00	0.00	54,000.00	0.00	0.00	54,000.00
1XTL11	Pettee - Rm G18 Mold Remediation	UTDC04	Repair and Renovation	0.00	0.00	16,950.00	0.00	0.00	16,950.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
1XTL17	Jackson Lab - Autoclave Replacement	UTDC04	Repair and Renovation	0.00	0.00	45,583.03	0.00	0.00	45,583.03
1XTL22	PCAC - Bratton ADA Access	UTDC04	Repair and Renovation	0.00	0.00	1,251.16	0.00	0.00	1,251.16
1XTL28	T-Hall - Graduate Student Center	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL30	Stoke - BSC Exterior Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	16,222.07	0.00	0.00	16,222.07
1XTL31	South Drive Connection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL32	Parsons - Chilled Water System Rep	UTDC04	Repair and Renovation	0.00	0.00	750.00	0.00	0.00	750.00
1XTL35	Murkland Hall Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	4,789.50	0.00	0.00	4,789.50
1XTL37	Dimond Libr Main Lobby Int Painting	UTDC04	Repair and Renovation	0.00	0.00	15,302.00	0.00	0.00	15,302.00
1XTL38	Marine Facility - Fire Restoration	UTDC04	Repair and Renovation	0.00	0.00	85,157.63	0.00	0.00	85,157.63
1XTL39	Main St - Fencing Railway Bridge	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL41	Nesmith - Improvements to G17-G26	UTDC04	Repair and Renovation	0.00	0.00	8,551.20	0.00	0.00	8,551.20
1XTL42	President's House Int-Ext Repairs	UTDC04	Repair and Renovation	0.00	0.00	211,625.55	0.00	0.00	211,625.55
1XTL43	PCAC - Replace Chiller Control Wire	UTDC04	Repair and Renovation	0.00	0.00	24,400.00	0.00	0.00	24,400.00
1XTL44	Chase Ocean Eng - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	8,087.93	0.00	0.00	8,087.93
1XTL45	Whittemore Center - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	1,035.00	0.00	0.00	1,035.00
1XTL46	Fairchild - Site Stairs	UTDC04	Repair and Renovation	0.00	0.00	7,245.00	0.00	0.00	7,245.00
1XTL47	Morse Hall Security Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL48	Dining Bldgs - Digital Menu Boards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL50	Nesmith - Relocate Upward & Talent	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL51	Stoke - High Voltage Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL52	Field House - Womens Locker Rm Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL53	MacFarlane Greenhouse Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	718,502.04	0.00	0.00	718,502.04
<b>**Total Plant Funds</b>				<b>95,923.28</b>	<b>35,911.51</b>	<b>29,474,604.01</b>	<b>0.00</b>	<b>45,589,013.45</b>	<b>75,195,452.25</b>
<b>Agency Funds</b>									
<b>Nonoperating Funds</b>									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	1,584.57	0.00	0.00	1,584.57
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	1,584.57	0.00	0.00	1,584.57
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>1,584.57</b>	<b>0.00</b>	<b>0.00</b>	<b>1,584.57</b>
<b>Funds Not Coded to Fgrpmaj Attribute</b>									
<b>No Program Code Assigned</b>									
13D086	Multi-Tiered System of Support	UFDDJM	PI Joanne Malloy	5,332.38	2,234.22	1,967.33	0.00	0.00	9,533.93
14NI92	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
193366	Ecophysical Genomics	UBMCMA	PI Matthew MacManes	0.00	0.00	429.00	0.00	0.00	429.00
***Total No Program Code Assigned				5,332.38	2,234.22	2,396.33	0.00	0.00	9,962.93
<b>**Total Funds Not Coded to Fgrpmaj Attribute</b>				<b>5,332.38</b>	<b>2,234.22</b>	<b>2,396.33</b>	<b>0.00</b>	<b>0.00</b>	<b>9,962.93</b>
<b>*Total 1D - UNH - Durham</b>				<b>277,690,037.26</b>	<b>90,890,027.04</b>	<b>169,156,501.49</b>	<b>9,178,312.00</b>	<b>45,589,013.45</b>	<b>592,503,891.24</b>

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14NE23	Peterson Grant	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA106	UNHL IP Summer Institute	6,461.55	542.76	4,000.00	0.00	0.00	11,004.31
1DHADJ	UNH Law IDES Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	UHA106	UNHL IP Summer Institute	0.00	0.00	8,904.91	0.00	0.00	8,904.91
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	104,553.95	32,331.29	58,023.07	0.00	0.00	194,908.31
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	9,438.83	0.00	0.00	9,438.83
1GH213	Sports & Entertainment Gift Fund	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD215	UNHL Sports and Entertainment Law	15,000.18	1,259.96	6,655.55	0.00	0.00	22,915.69
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	36,097.01	14,120.29	0.00	0.00	0.00	50,217.30
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	184,248.18	71,846.55	11,607.35	0.00	0.00	267,702.08
1GH524	UNH Law - Rudman Membership	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	2,193,527.91	735,563.22	2,545.77	0.00	0.00	2,931,636.90
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	358,542.32	137,506.18	10,283.01	0.00	0.00	506,331.51
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	32,416.81	9,065.91	4,261.41	0.00	0.00	45,744.13
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	3,576.25	0.00	6,207.47	0.00	0.00	9,783.72
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	77,538.93	30,425.54	1,500.00	0.00	0.00	109,464.47
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	79,750.40	6,699.06	10,550.00	0.00	0.00	96,999.46
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	582.25	0.00	0.00	582.25
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	238,456.57	93,593.88	793.65	0.00	0.00	332,844.10
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	21,317.80	0.00	0.00	21,317.80
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	69,027.71	27,088.65	0.00	0.00	0.00	96,116.36
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	95,246.51	35,840.76	11,985.24	0.00	0.00	143,072.51
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	498.62	0.00	0.00	498.62
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	2,469.06	0.00	0.00	2,469.06
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	1,923.85	0.00	0.00	1,923.85
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	390.62	0.00	0.00	390.62
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	1,468.44	0.00	0.00	1,468.44
1UH000	UNH Law Educational & General	UHA337	Jon Cavicchi	0.00	0.00	1,264.61	0.00	0.00	1,264.61
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	1,897.47	0.00	0.00	1,897.47
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	898.60	0.00	0.00	898.60
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1UH000	UNH Law Educational & General	UHA344	PI Thomas Hemstock	0.00	0.00	1,456.96	0.00	0.00	1,456.96
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	2,500.00	0.00	0.00	2,500.00

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University System of New Hampshire  
Fund/Org Detail of Operating Expenditures by Function  
As of Fiscal Year 2018 Fiscal Period 12

#RECURSIVE

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA348	PI-Tonya Evans	0.00	0.00	3,467.05	0.00	0.00	3,467.05
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	2,276.81	0.00	0.00	2,276.81
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	2,440.64	0.00	0.00	2,440.64
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	1,425.57	0.00	0.00	1,425.57
1UH000	UNH Law Educational & General	UHA357	PI-Ryan Vacca	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	2,291.63	0.00	0.00	2,291.63
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	2,399.00	0.00	0.00	2,399.00
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	1,820.52	0.00	0.00	1,820.52
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	2,731.00	0.00	0.00	2,731.00
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	2,363.87	0.00	0.00	2,363.87
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	844.03	0.00	0.00	844.03
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	2,440.47	0.00	0.00	2,440.47
1UH000	UNH Law Educational & General	UHA371	PI Nicholson Price	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA372	PI Behzad Mirhashem	0.00	0.00	1,777.40	0.00	0.00	1,777.40
1UH000	UNH Law Educational & General	UHA425	UNHL-IP LawMeets	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	149,679.46	46,423.07	95.05	0.00	0.00	196,197.58
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	19,595.25	1,645.98	0.00	0.00	0.00	21,241.23
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	600.00	0.00	0.00	600.00
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	1,500.00	126.00	0.00	0.00	0.00	1,626.00
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	88,220.09	34,626.34	1,231.43	0.00	0.00	124,077.86
***Total Instruction				3,753,439.08	1,278,705.44	225,629.01	0.00	0.00	5,257,773.53
<b>Research &amp; Sponsored Programs</b>									
13J071	2014 Contract Attorney Svcs	UHA364	PI Peter Wright	0.00	0.00	0.00	0.00	0.00	0.00
13J071	2014 Contract Attorney Svcs	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
13Z141	NH Judicial Council	UHA372	PI Behzad Mirhashem	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
14NF30	Rudman Summer Fellows	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	23,500.00	1,974.00	9,972.98	0.00	0.00	35,446.98
***Total Research & Sponsored Programs				23,500.00	1,974.00	9,972.98	0.00	0.00	35,446.98
<b>Academic Support</b>									
14NE23	Peterson Grant	UHG590	Rudman Center Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHD310	UNHL Library	0.00	0.00	6,457.10	0.00	0.00	6,457.10
1DH321	UNHL Strategic Reserve Allotments	UHD512	UNHL Dean's Office Operations	0.00	0.00	7,326.69	0.00	0.00	7,326.69
1DHADJ	UNH Law IDES Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GH511	Rudman Center Payout Fund	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UH000	UNH Law Educational & General	UHD310	UNHL Library	544,697.06	204,834.03	731,967.59	0.00	0.00	1,481,498.68
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	338,896.22	132,630.43	25,355.36	0.00	0.00	496,882.01
1UH000	UNH Law Educational & General	UHG547	UNHL Faculty Sponsored Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	196,527.46	73,988.37	1,223.85	0.00	0.00	271,739.68
1UHADJ	UNH Law Unrestricted Adjustments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,080,120.74	411,452.83	773,830.59	0.00	0.00	2,265,404.16
<b>Student Services</b>									
1DH321	UNHL Strategic Reserve Allotments	UHA450	UNHL Admissions	0.00	0.00	12,000.00	0.00	0.00	12,000.00
1DH430	UNHL - Craig Fellowships	UHA430	UNHL Career Services	5,148.78	432.50	0.00	0.00	0.00	5,581.28
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH814	UNHL Barrister's Ball	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH815	UNHL Black Law Students Assoc	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH816	UNHL SELS	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH817	UNHL Federalist Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH819	UNHL Hillel	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH822	UNHL J. Reuben Clark Law Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH823	UNHL Lambda Law	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH825	UNHL LES	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH826	UNHL SALSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH828	UNHL PAD	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	30,390.60	0.00	0.00	30,390.60
1DH834	UNHL SIPLA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH835	UNHL Sports Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH836	UNHL Spouses Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH837	CTSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH838	UNHL UNH Golf Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH839	UNHL Teen Court	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH840	UNHL WLSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH842	UNHL Public Interest Coalition	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH845	The National Lawyers Guild	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH846	The Chamber Music Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH848	Pond Hockey	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH849	UNHL Federal Bar Association	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GH201	Daniel Webster Scholars Program	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1GH206	UNH Law - Rudman Fellows Program	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	615.00	51.66	31,847.04	0.00	0.00	32,513.70
1GH20B	UNHL Financial Aid Gifts	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH20D	UNHL Admissions Gifts	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	131,455.04	51,600.93	29,554.79	0.00	0.00	212,610.76

University System of New Hampshire  
Fund/Org Detail of Operating Expenditures by Function  
As of Fiscal Year 2018 Fiscal Period 12

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	10,317.97	0.00	0.00	10,317.97
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	77.51	0.00	0.00	77.51
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	4,450.80	0.00	0.00	4,450.80
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	5,173.78	0.00	0.00	5,173.78
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	198,616.24	77,962.87	25,613.03	0.00	0.00	302,192.14
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	323,967.14	124,244.57	121,335.08	0.00	0.00	569,546.79
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	128,593.74	48,869.21	5,861.58	0.00	0.00	183,324.53
1UH000	UNH Law Educational & General	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF222	UNHL WS Schweitzer	187.50	0.00	0.00	0.00	0.00	187.50
<b>***Total Student Services</b>				<b>788,583.44</b>	<b>303,161.74</b>	<b>278,622.18</b>	<b>0.00</b>	<b>0.00</b>	<b>1,370,367.36</b>
<b>Institutional Support</b>									
1DH321	UNHL Strategic Reserve Allotments	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHF530	UNHL General School Operations	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DH321	UNHL Strategic Reserve Allotments	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	(212,541.41)	0.00	0.00	0.00	(212,541.41)
1DHADJ	UNH Law IDES Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD211	UNHL Rudman Center	0.00	0.00	416.89	0.00	0.00	416.89
1GH208	UNH Law School Annual Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	27.85	0.00	0.00	27.85
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	199,415.54	72,601.90	12,362.64	0.00	0.00	284,380.08
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	12,709.44	0.00	0.00	12,709.44
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	27,211.47	0.00	0.00	27,211.47
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	15,209.87	1,277.62	24,462.31	0.00	0.00	40,949.80
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	212,421.26	83,161.94	95,149.45	0.00	0.00	390,732.65
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	20,000.00	1,680.00	6,797.97	0.00	0.00	28,477.97
1UH000	UNH Law Educational & General	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	16,260.00	1,365.84	13,481.46	0.00	0.00	31,107.30
1UH000	UNH Law Educational & General	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	693.75	58.29	138,253.71	0.00	0.00	139,005.75
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	1,346.75	0.00	0.00	1,346.75
1UH000	UNH Law Educational & General	UHG590	Rudman Center Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	550,249.44	0.00	0.00	550,249.44
<b>***Total Institutional Support</b>				<b>464,000.42</b>	<b>(52,395.82)</b>	<b>883,469.38</b>	<b>0.00</b>	<b>0.00</b>	<b>1,295,073.98</b>
<b>Operations and Maintenance</b>									
1DHADJ	UNH Law IDES Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	135,993.44	51,872.62	192,244.40	280,932.68	0.00	661,043.14
<b>***Total Operations and Maintenance</b>				<b>135,993.44</b>	<b>51,872.62</b>	<b>192,244.40</b>	<b>280,932.68</b>	<b>0.00</b>	<b>661,043.14</b>
<b>Auxiliary Services</b>									
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	38,680.11	13,486.43	0.00	52,166.54
<b>***Total Auxiliary Services</b>				<b>0.00</b>	<b>0.00</b>	<b>38,680.11</b>	<b>13,486.43</b>	<b>0.00</b>	<b>52,166.54</b>
<b>No Program Code Assigned</b>									



1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Loan Funds</b>									
<b>Student Financial Aid</b>									
1LH409	UNHL Perkins Prov For Doubtful Acct	UHF530	UNHL General School Operations	0.00	0.00	(111,000.00)	0.00	0.00	(111,000.00)
1LH410	UNHL Perkins Collection Costs	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH412	UNHL Perkins Death Cancellation	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH414	UNHL Ndsl Cancel Bankrupt Dur	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH421	UNHL Fed Reimb Dir Teach&Milit Can	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH430	UNHL Perk Publ Defender 15 Pct Canc	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH432	UNHL Perk Family Services Cancelatn	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH434	UNHL Perkins Loans: Principal Adj	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH435	UNHL Perkins Law Enforc Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH436	UNHL Perkins Military Duty Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH438	UNHL Perkins Interest Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	(160,700.00)	0.00	0.00	(160,700.00)
<b>***Total Student Financial Aid</b>				<b>0.00</b>	<b>0.00</b>	<b>(276,610.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>(276,610.76)</b>
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>75,382.52</b>	<b>0.00</b>	<b>0.00</b>	<b>75,382.52</b>
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	78,284.93	0.00	0.00	78,284.93
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	73,832.71	0.00	0.00	73,832.71
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(46,923.00)	0.00	0.00	(46,923.00)
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>105,194.64</b>	<b>0.00</b>	<b>0.00</b>	<b>105,194.64</b>
<b>No Program Code Assigned</b>									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	534,903.99	534,903.99
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	58,554.53	58,554.53
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>593,458.52</b>	<b>593,458.52</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>105,194.64</b>	<b>0.00</b>	<b>593,458.52</b>	<b>698,653.16</b>
<b>*Total 1H - UNH School of Law</b>				<b>6,245,637.12</b>	<b>1,994,770.81</b>	<b>2,583,025.81</b>	<b>294,419.11</b>	<b>593,458.52</b>	<b>11,711,311.37</b>



1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14UC25	ENACT Fellowship Course	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	UMESOL	ESOL Summer Program	0.00	0.00	2,385.00	0.00	0.00	2,385.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	(1,735.81)	(145.82)	0.00	0.00	0.00	(1,881.63)
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	(3,600.00)	(302.40)	0.00	0.00	0.00	(3,902.40)
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	0.00	0.00	804.00	0.00	0.00	804.00
1DMETC	Emerging Technology Center	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1DMKM1	PI Kyle Maclea	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Fund - Mihaela Sabin	UMDPMS	PI Mihaela Sabin	3,240.00	0.00	13,500.00	0.00	0.00	16,740.00
1DMRM1	PI Robert Macieski	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	52,019.96	20,547.91	2,340.90	0.00	0.00	74,908.77
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	3,500.00	294.00	0.00	0.00	0.00	3,794.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	7,745.70	591.29	12,366.05	0.00	0.00	20,703.04
1DMSTE	STEM Evaluation	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	16,717.14	0.00	0.00	16,717.14
1GM006	UNHM Unrestricted Contributions	UMPSYC	Psychology	0.00	0.00	33.16	0.00	0.00	33.16
1GM015	Eng Tech	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMSC10	Science	0.00	0.00	963.40	0.00	0.00	963.40
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	181.46	0.00	0.00	181.46
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	0.00	0.00	1,496.87	0.00	0.00	1,496.87
1GM028	Emerging Technology Center Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	759.98	0.00	0.00	759.98
1GMESP	Engagement STEM Partnerships	UMDPMS	PI Mihaela Sabin	0.00	0.00	166.09	0.00	0.00	166.09
1GMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	7,046.61	591.93	2,734.12	0.00	0.00	10,372.66
1UM050	UNHM Education and General	UMADMN	Business Administration	463,289.91	182,999.43	13,680.95	0.00	0.00	659,970.29
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	300.00	25.20	12,994.03	0.00	0.00	13,319.23
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	1,441,013.57	208,983.88	8,696.98	0.00	0.00	1,658,694.43
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	240,008.69	94,286.56	22,080.55	0.00	0.00	356,375.80
1UM050	UNHM Education and General	UMBPPS	Business,Politics & Security Studie	13,760.10	1,155.84	5,574.18	0.00	0.00	20,490.12
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	250.00	21.00	2,226.59	0.00	0.00	2,497.59
1UM050	UNHM Education and General	UMCIS0	Computer Science	386,675.53	147,517.38	14,672.28	0.00	0.00	548,865.19
1UM050	UNHM Education and General	UMCMN0	Communication	275,022.05	107,799.51	10,079.29	0.00	0.00	392,900.85
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	20,843.96	0.00	0.00	20,843.96
1UM050	UNHM Education and General	UMDINT	UNHM Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	406,020.07	160,377.78	97.92	0.00	0.00	566,495.77
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	10,980.26	797.45	603.15	0.00	0.00	12,380.86
1UM050	UNHM Education and General	UMEXPL	Experiential Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHIST	History	65,953.37	21,706.76	0.00	0.00	0.00	87,660.13
1UM050	UNHM Education and General	UMHUMA	Humanities	57,870.00	22,858.60	0.00	0.00	0.00	80,728.60
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	86,415.73	30,115.21	4,355.03	0.00	0.00	120,885.97
1UM050	UNHM Education and General	UMINTN	Internship Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	205,796.25	80,806.84	22,800.68	0.00	0.00	309,403.77
1UM050	UNHM Education and General	UMLIFE	Life Sciences	5,250.00	441.00	6,525.20	0.00	0.00	12,216.20
1UM050	UNHM Education and General	UMMATH	Mathematics	165,099.97	64,903.37	4,626.54	0.00	0.00	234,629.88
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	214,202.11	79,931.24	284,225.76	0.00	0.00	578,359.11



1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GM018	Sidore Lecture Series	UMCOLR	College Relations	1,250.00	105.00	1,552.50	0.00	0.00	2,907.50
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	2,000.00	168.00	228.75	0.00	0.00	2,396.75
1GM018	Sidore Lecture Series	UMMKTG	UNHM Marketing	0.00	0.00	130.00	0.00	0.00	130.00
1GM018	Sidore Lecture Series	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM022	Illumination Engineering Gifts	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	125.00	0.00	0.00	125.00
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	1,700.00	142.80	804.86	0.00	0.00	2,647.66
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	241,122.71	92,512.17	181,783.13	0.00	0.00	515,418.01
1UM050	UNHM Education and General	UMBUS	Business Office	212,499.63	76,071.12	7,274.47	0.00	0.00	295,845.22
1UM050	UNHM Education and General	UMCCTR	Career Center	0.00	0.00	278.43	0.00	0.00	278.43
1UM050	UNHM Education and General	UMCOLR	College Relations	68,009.91	26,584.07	9,345.63	0.00	0.00	103,939.61
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	415,575.77	139,601.04	76,491.97	0.00	0.00	631,668.78
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	219,143.15	79,766.06	15,947.20	0.00	0.00	314,856.41
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	302,267.37	94,858.84	65,125.76	0.00	0.00	462,251.97
1UM050	UNHM Education and General	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>1,463,568.54</b>	<b>509,809.10</b>	<b>435,158.47</b>	<b>0.00</b>	<b>0.00</b>	<b>2,408,536.11</b>
<b>Student Services</b>									
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	46,864.96	18,511.73	(52,324.28)	0.00	0.00	13,052.41
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	11,794.12	0.00	82,741.23	0.00	0.00	94,535.35
1GM010	Barnes & Noble Scholarship Fund	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GM025	Richard Freed Student Enrichment Fu	UMDEAN	UNHM Dean's Office	0.00	0.00	12,000.00	0.00	0.00	12,000.00
1GM130	Cadence World Wide Program Fund	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	3,745.31	0.00	0.00	3,745.31
1GMWIT	Women in Information Technology	UMSCIO	Science	200.00	16.80	0.00	0.00	0.00	216.80
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	550.00	46.20	0.00	0.00	0.00	596.20
1UM050	UNHM Education and General	UMADMS	Admissions Department	250,445.87	78,339.68	94,524.30	0.00	0.00	423,309.85
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	30,711.90	0.00	0.00	30,711.90
1UM050	UNHM Education and General	UMCOUN	Counseling Department	254,650.22	93,494.72	6,422.24	0.00	0.00	354,567.18
1UM050	UNHM Education and General	UMDISA	Disability Services	6,432.70	540.34	6,395.00	0.00	0.00	13,368.04
1UM050	UNHM Education and General	UMFINA	Financial Aid	106,286.74	39,871.02	3,603.72	0.00	0.00	149,761.48
1UM050	UNHM Education and General	UMFYEX	First Year Experience	127,795.98	40,925.78	18,197.48	0.00	0.00	186,919.24
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	6,010.79	0.00	0.00	6,010.79
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	1,557.50	0.00	163,072.35	0.00	0.00	164,629.85
1UM050	UNHM Education and General	UMORTN	Orientation	2,662.50	0.00	20,461.72	0.00	0.00	23,124.22
1UM050	UNHM Education and General	UMREGS	Registrars Office	147,254.21	56,694.68	1,582.62	0.00	0.00	205,531.51
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	4,612.96	0.00	32,441.31	0.00	0.00	37,054.27
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	106,596.88	39,557.64	5,547.34	0.00	0.00	151,701.86
<b>***Total Student Services</b>				<b>1,067,704.64</b>	<b>367,998.59</b>	<b>435,133.03</b>	<b>0.00</b>	<b>0.00</b>	<b>1,870,836.26</b>
<b>Institutional Support</b>									
1DMETC	Emerging Technology Center	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	164,237.19	63,311.58	5,398.55	0.00	0.00	232,947.32





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University System of New Hampshire  
 Fund/Org Detail of Operating Expenditures by Function  
 As of Fiscal Year 2018 Fiscal Period 12

#RECURSIVE

**1M - UNH - Manchester**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XM011	UNHM STEM Expansion- Pandora	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	4,114.17	0.00	0.00	4,114.17
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>38,695.56</b>	<b>0.00</b>	<b>0.00</b>	<b>38,695.56</b>
<b>Depreciation</b>									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	883,371.80	883,371.80
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	22,286.71	22,286.71
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>905,658.51</b>	<b>905,658.51</b>
<b>No Program Code Assigned</b>									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	(7,900.00)	0.00	0.00	(7,900.00)
1XM005	Comm Arts Equipment Reserve	UMDEAN	UNHM Dean's Office	0.00	0.00	7,900.00	0.00	0.00	7,900.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>38,695.56</b>	<b>0.00</b>	<b>905,658.51</b>	<b>944,354.07</b>
<b>*Total 1M - UNH - Manchester</b>				<b>8,559,046.34</b>	<b>2,827,655.50</b>	<b>5,690,126.54</b>	<b>124,819.63</b>	<b>905,658.51</b>	<b>18,107,306.52</b>

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
54ZADJ	KSC P1 Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(8,464.22)	0.00	0.00	(8,464.22)
5DA104	Faculty Development	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	34,825.93	0.00	0.00	34,825.93
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	210,084.41	76,603.02	784,690.52	0.00	0.00	1,071,377.95
5DA110	Global Education Office (GEO)	KCCHUR	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADACE	ACES Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	102,717.44	23,772.27	47,574.44	0.00	0.00	174,064.15
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	1,000.04	84.04	40,146.70	0.00	0.00	41,230.78
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	1,000.01	84.04	21,263.27	0.00	0.00	22,347.32
5DA118	Grants Office Indirect Recoveries	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	KACADM	Associate VP Academic Affairs	0.00	0.00	20,235.85	0.00	0.00	20,235.85
5DA123	Center for Creative Inquiry	KACADM	Associate VP Academic Affairs	1,850.03	0.00	0.00	0.00	0.00	1,850.03
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	16,276.13	0.00	0.00	16,276.13
5DH100	Theatre & Dance Designated Fund	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5DH102	Music Performance	KHJMUS	Music	2,490.00	209.16	10,329.47	0.00	0.00	13,028.63
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	43,575.58	3,660.92	28,752.63	0.00	0.00	75,989.13
5DH110	World War II Symposium	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DH111	Summer Reading Program	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	1,995.14	0.00	0.00	1,995.14
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	KHCENG	English	200.00	16.80	6,025.80	0.00	0.00	6,242.60
5DJ120	Athletics Sports Camps	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	85,285.02	7,163.94	94,015.23	0.00	0.00	186,464.19
5DP102	Manufacturing Enterprise Class	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	990.25	0.00	0.00	990.25
5DP104	Diet Internship	KPCHSC	Health Science	127,802.42	37,764.25	15,441.56	0.00	0.00	181,008.23
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP117	Biodiesel Operations	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DP119	KSC Nursing Program	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	450.00	0.00	0.00	450.00
5DP124	Education Indirect Cost	KPBESE	Education	500.00	42.00	0.00	0.00	0.00	542.00
5DS100	Sciences-Int Designated	KSBBSB	Biology	0.00	0.00	1,357.92	0.00	0.00	1,357.92
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	15,151.15	0.00	0.00	15,151.15
5DS103	Cartography	KSAACA	Sciences Div-Instructn	0.00	0.00	51.20	0.00	0.00	51.20
5DS103	Cartography	KSCCSC	Chemistry	0.00	0.00	109.02	0.00	0.00	109.02





5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
5GS102	Biology Gifts	KSBBS	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	5,556.93	2,194.98	26,053.52	0.00	0.00	33,805.43
5GS110	Management Dept Gift	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	3,172.00	0.00	0.00	0.00	0.00	3,172.00
5GS118	Partners in Education Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	1,065.78	0.00	0.00	1,065.78
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	179,825.26	15,105.32	1,294.02	0.00	0.00	196,224.60
5U0000	Keene General Operating	KACWRT	Writing Center	48,450.36	2,574.32	3,346.38	0.00	0.00	54,371.06
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	342,426.83	93,710.74	61,272.14	0.00	0.00	497,409.71
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	545,293.27	45,804.59	4,590.23	0.00	0.00	595,688.09
5U0000	Keene General Operating	KFARES	Institutional Research	176,972.41	69,904.02	216.81	0.00	0.00	247,093.24
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	9,836.40	826.27	110,429.58	0.00	0.00	121,092.25
5U0000	Keene General Operating	KHBART	Art	1,081,950.18	353,887.48	47,469.39	0.00	0.00	1,483,307.05
5U0000	Keene General Operating	KHCENG	English	879,509.15	324,022.00	4,307.40	0.00	0.00	1,207,838.55
5U0000	Keene General Operating	KHDHST	History	712,931.79	263,684.78	1,795.11	0.00	0.00	978,411.68
5U0000	Keene General Operating	KHEMDR	Modern Languages	629,355.72	202,754.08	5,800.34	0.00	0.00	837,910.14
5U0000	Keene General Operating	KHFAMS	American Studies	38,901.87	6,058.74	855.81	0.00	0.00	45,816.42
5U0000	Keene General Operating	KHJMUS	Music	1,228,939.79	348,890.46	37,105.00	0.00	0.00	1,614,935.25
5U0000	Keene General Operating	KHKTFD	Theatre Dance & Film	0.00	0.00	(90.00)	0.00	0.00	(90.00)
5U0000	Keene General Operating	KHMFM	Film Studies	715,952.66	229,282.85	39,382.30	0.00	0.00	984,617.81
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	600,387.31	180,323.26	12,074.72	0.00	0.00	792,785.29
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	897,091.21	310,042.40	3,460.09	0.00	0.00	1,210,593.70
5U0000	Keene General Operating	KHPJRN	Journalism	434,020.61	163,440.12	15,391.88	0.00	0.00	612,852.61
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	172,698.02	50,406.79	2,582.10	0.00	0.00	225,686.91
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	260,335.15	93,320.44	2,979.14	0.00	0.00	356,634.73
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	46,421.57	3,866.50	81,451.53	0.00	0.00	131,739.60
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	17,191.50	1,444.09	16,521.44	0.00	0.00	35,157.03
5U0000	Keene General Operating	KPBESE	Education	1,159,356.88	412,348.95	13,523.77	0.00	0.00	1,585,229.60
5U0000	Keene General Operating	KPCHSC	Health Science	909,414.28	312,168.31	14,242.76	0.00	0.00	1,235,825.35
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	670,452.88	220,785.89	35,503.81	0.00	0.00	926,742.58
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	584,014.24	172,977.62	14,206.92	0.00	0.00	771,198.78
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	48,867.85	14,962.89	17,780.08	0.00	0.00	81,610.82
5U0000	Keene General Operating	KPETGS	TEGS	242,607.46	79,365.62	42,772.69	0.00	0.00	364,745.77
5U0000	Keene General Operating	KPFPED	Physical Education	788,826.29	292,992.88	16,173.29	0.00	0.00	1,097,992.46
5U0000	Keene General Operating	KPGCDC	Child Development Center	577,596.54	199,271.35	20,588.13	0.00	0.00	797,456.02
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	333,758.81	116,582.84	1,216.71	0.00	0.00	451,558.36
5U0000	Keene General Operating	KPLNUR	Nursing Program	485,020.75	171,587.07	66,130.49	0.00	0.00	722,738.31
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	174,366.85	38,308.48	166,114.26	0.00	0.00	378,789.59
5U0000	Keene General Operating	KSBBS	Biology	834,737.47	303,707.23	22,854.26	0.00	0.00	1,161,298.96
5U0000	Keene General Operating	KSCCSC	Chemistry	719,590.93	264,406.00	18,526.77	0.00	0.00	1,002,523.70
5U0000	Keene General Operating	KSDUSC	Computer Science	466,613.77	172,221.54	4,497.91	0.00	0.00	643,333.22
5U0000	Keene General Operating	KSEESC	Economics	382,261.46	143,763.18	4,322.16	0.00	0.00	530,346.80
5U0000	Keene General Operating	KSFNSC	Environmental Studies	510,901.88	170,536.35	10,046.45	0.00	0.00	691,484.68
5U0000	Keene General Operating	KSGRSC	Geology	140,242.12	41,665.05	2,476.23	0.00	0.00	184,383.40
5U0000	Keene General Operating	KSHGSC	Geography	417,454.51	154,792.26	7,633.98	0.00	0.00	579,880.75
5U0000	Keene General Operating	KSJTSC	Management	726,294.82	258,968.97	6,615.01	0.00	0.00	991,878.80
5U0000	Keene General Operating	KSKMSC	Mathematics	904,307.43	307,329.66	6,678.70	0.00	0.00	1,218,315.79





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University System of New Hampshire  
 Fund/Org Detail of Operating Expenditures by Function  
 As of Fiscal Year 2018 Fiscal Period 12

#RECURSIVE

5K - Keene State College

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>								
<b>Research &amp; Sponsored Programs</b>								
54N278	JumpStart Research 6-14 to 8-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N284	GeoPriSM 7-1-14 to 9-01-17	KSAADM	Sciences Div-Admin	7,940.50	619.36	428.00	0.00	8,987.86
54N285	Social Resp. Advisor 10-14 to 10-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N287	Vernier Equipment 12-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-11-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	1,319.47	0.00	1,319.47
54N291	Comm. Health Workers 3-15 to 9-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N292	Watershed Ecology Inst 2-15 to 8-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N293	Turn a New Leaf 2-4-15 to 9-29-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N294	Compare Brazil & India 3-15 to 5-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to12-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	KSAADM	Sciences Div-Admin	876.48	72.57	0.00	0.00	949.05
54N300	NH 2015-2016 Alliance 9-15 to 11-16	KSAADM	Sciences Div-Admin	0.00	0.00	(10.23)	0.00	(10.23)
54N305	Craft Breweries Effect 11-15- 11-17	KSAADM	Sciences Div-Admin	24,077.86	6,534.10	1,729.23	0.00	32,341.19
54N306	IVLFTClmt,Ploidy&CTP 5-15to11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N308	Gut Microbiota 11-15 to 11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N309	Wmn&Gndr Prjct& Conf 11-15 - 11-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	61.86	0.00	61.86
54N309	Wmn&Gndr Prjct& Conf 11-15 - 11-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N310	RCAM Man.Event 11-18-15 to 11-30-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N313	Davis Presidential Grant 1-16to8-17	KCCHUR	Human Resources	0.00	0.00	762.28	0.00	762.28
54N314	CIEE Fac. Dev. Seminar 4-16 to 5-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N315	Tove Jansson 4-16 to 5-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N316	New Music Intensive 4-16 to 5-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N320	Roots and Rifts 4-16 to 5-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	5,790.00	0.00	5,790.00
54N324	COPLAC Dig LA Seminar 8-16 to 12-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	KSAADM	Sciences Div-Admin	2,689.00	209.74	3,743.64	0.00	6,642.38
54N326	Election Engagmt Prj. 9-16 to 11-16	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00
54N327	Presser UG Scholar Award 10-16-5-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N332	ASTHO Breastfeeding 9-16 to 6-17	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00
54N333	ArcGIS Online Comp. 01-17 to 05-18	KSHGSC	Geography	0.00	0.00	351.61	0.00	351.61
54N335	CIEE Fac. Dev. Seminar 4-17 to 5-18	KHEMDR	Modern Languages	0.00	0.00	0.00	0.00	0.00
54N336	M1 Contact Dance Fest. 4-17 to 5-18	KHNTAD	Theatre & Dance	0.00	0.00	1,456.33	0.00	1,456.33
54N339	Kids on Campus 5/17 to 8-17	KADCEE	Continuing Ed & Extended Studies	3,499.50	272.96	524.93	0.00	4,297.39
54N340	Harris Center 4-17 to 12-18	KSAADM	Sciences Div-Admin	15,816.43	710.58	0.00	0.00	16,527.01
54N341	Better Can 4-17 to 12-17	KPDARS	Architecture & SPDI	1,216.25	94.87	0.00	0.00	1,311.12
54N342	UGRAD Pakistan 06-17 to 12-17	KABNIE	National & International Exchange	0.00	0.00	200.00	0.00	200.00
54N343	Advnce Wmn & Gndr Stud 8-17 to 8-18	KHTWMN	Women's and Gender Studies	0.00	0.00	7,852.91	0.00	7,852.91
54N345	NH 2017-2018 Alliance 8-17 to 11-18	KSHGSC	Geography	5,116.25	399.07	2,122.66	0.00	7,637.98
54N350	Presser UG Scholar 10-17 to 5-18	KHJMUS	Music	0.00	0.00	4,000.00	0.00	4,000.00
54N352	Social Change Tourism 4-18 to 5-19	KSHGSC	Geography	0.00	0.00	3,434.54	0.00	3,434.54
54U002	Resp Effects Airborne Particulates	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U005	Respiratory Effects of Airborne Part	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U009	COBRE C/Forward from 54U002	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire  
Fund/Org Detail of Operating Expenditures by Function  
As of Fiscal Year 2018 Fiscal Period 12

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
54U021	COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U026	INBRE Leverage 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U032	INBRE Leverage 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U037	INBRE Leverage 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U047	INBRE Leverage 7-13 to 6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfwd, 9-13 - 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U055	INBRE Leverage, Yr. 5, 7-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfwd 9-14 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U062	INBRE LeverageYr. 1, 8-15 to 6-16	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
54U062	INBRE LeverageYr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	KSAADM	Sciences Div-Admin	0.00	0.00	445.68	0.00	0.00	445.68
54U065	SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	245.33	0.00	0.00	245.33
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	(136.18)	0.00	0.00	(136.18)
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U069	INBRE Leverage Yr.2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	5,328.22	0.00	0.00	5,328.22
54U070	NH Behavioral Health 5-21to31-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	34,772.50	13,112.78	4,237.21	0.00	0.00	52,122.49
54U072	INBRE Baures Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	35,949.67	5,176.74	33,148.89	0.00	0.00	74,275.30



University System of New Hampshire  
 Fund/Org Detail of Operating Expenditures by Function  
 As of Fiscal Year 2018 Fiscal Period 12

**5K - Keene State College**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
55C104	CS-Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C107	EPSCoR Yr4&Carryfwd 9-14 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	(0.01)	0.00	0.00	(0.01)
55C109	CS-2014-2015 Alliance 9-14 to 11-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C111	CS-UGRAD-Pakistan 1-15 to 6-15	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
55C112	CS-Vernier Equipment 12-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C116	CS-2015-2016 Alliance 9-15 to 11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C117	CS-OSHA Constl 10-15 to 9-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C118	CS-Biodiesel PM Expsr 9-13 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C119	CS-Air Plltn&Hmn Health 10-15to4-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	10,223.38	2,935.86	172.94	0.00	0.00	13,332.18
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	KPAADM	Professional Studies Div-Admin	11,630.00	907.14	4,731.70	0.00	0.00	17,268.84
55C124	CS-NH 2016-2017 Alliance 9-16-11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	6,041.11	952.92	161.60	0.00	0.00	7,155.63
55C127	CS Harris Ctr. 4-17 to 12-18	KSAADM	Sciences Div-Admin	6,850.00	534.32	0.00	0.00	0.00	7,384.32
55C129	CS-Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	55,065.38	0.00	0.00	0.00	0.00	55,065.38
55C130	CS-OSHA Administrat'n Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	50.00	0.00	0.00	50.00
55C131	CS-OSHA Consultation Portion FFY18	KPAADM	Professional Studies Div-Admin	18,517.34	7,758.84	8,228.33	0.00	0.00	34,504.51
55C132	CS-SBDC 1-1-2018 to 12-31-2018	KSAADM	Sciences Div-Admin	1,565.00	122.07	112.00	0.00	0.00	1,799.07
55C133	CS Antifreeze Protein 12-17 11-20	KSCCSC	Chemistry	10,679.44	4,474.32	0.00	0.00	0.00	15,153.76
566003	Air Plltn & Human Hlth 10-15 - 4-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
584026	Aspire	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584147	Job Locator 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	10.03	0.00	0.00	10.03
584153	Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	26,598.63	11,017.52	3,683.65	0.00	0.00	41,299.80
584160	Upward Bound Yr. 1 6-17 to 5-18	KABUPW	Upward Bound - begin 06/07	179,600.87	61,738.86	152,279.07	0.00	0.00	393,618.80
584161	Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	146,749.60	57,364.98	28,882.74	0.00	0.00	232,997.32
584161	Aspire 9-1-17 to 8-31-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABUPW	Upward Bound - begin 06/07	63,735.22	23,912.43	30,867.54	0.00	0.00	118,515.19





5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
54N303	M.G.Fam Show 2-16 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N312	Court-Garden 12-16-15 to 3-31-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N317	Star of the Sea 4-16 to 1-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N318	Made in China 4-16 to 3-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N319	2125 Stanley Street 4-16 to 2-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N321	Rochemont-Portsmouth,NH 6-16to8-17	KLAMAS	Mason Library	0.00	0.00	7,440.00	0.00	0.00	7,440.00
54N323	Lyon Dance Biennial 7-16 to 9-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N330	Under the Radar 12-12-16 to 1-8-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N331	Doppleganger Dance 11-17 to 03-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N334	APNNE Excursion 3-19-17 to 3-30-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N337	Herve Koubi 5-3-17 to 10-21-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	6,400.00	0.00	0.00	6,400.00
54N338	Moonfish Theatre 5-3-17 to 9-29-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	4,400.00	0.00	0.00	4,400.00
54N344	Alloy Orchestra October 2017	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	800.00	0.00	0.00	800.00
54N348	Under the Radar 12-18-17 to 1-15-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	700.00	0.00	0.00	700.00
54ZADJ	KSC P1 Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C128	CS-Mapping Identities 6-17 to 5-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	26,100.00	0.00	0.00	26,100.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	4,844.64	60.12	13,912.74	0.00	0.00	18,817.50
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	4,502.56	0.00	0.00	4,502.56
5DA103	Academic Affairs Symposia Fund	KAAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	(51.20)	0.00	0.00	(51.20)
5DA104	Faculty Development	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DA105	Student Development	KAAGRT	Grants Office	0.00	0.00	102.99	0.00	0.00	102.99
5DA105	Student Development	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA107	Writing Task Force	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	3,052.69	0.00	0.00	3,052.69
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	7,200.00	604.80	4,731.61	0.00	0.00	12,536.41
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	1,502.30	0.00	0.00	1,502.30
5DA108	Academic Enrichment Program	KACFEF	Field Experience Fund	0.00	0.00	1,374.78	0.00	0.00	1,374.78
5DA108	Academic Enrichment Program	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	3,419.31	131.84	14,274.52	0.00	0.00	17,825.67
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF101	Faculty Enrichment	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	39,333.23	0.00	0.00	39,333.23
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	259.84	0.00	0.00	259.84
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	13,038.94	0.00	0.00	13,038.94
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	13,463.21	0.00	0.00	13,463.21
5DL100	Library Ind. Cost Distrib Int. Desi	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	2,520.00	211.68	2,962.43	0.00	0.00	5,694.11
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	27,113.92	0.00	0.00	27,113.92
5DP115	Professional Enhance Carry Fwd-PGS	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	1,026.40	0.00	0.00	1,026.40





5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584146	CWS 07-2016 to 06-2017	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584148	NH Reads 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	246,452.07	0.00	23,894.03	0.00	0.00	270,346.10
584158	NH Reads 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	2,568.13	0.00	0.00	0.00	0.00	2,568.13
584159	Job Locator 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	8,833.64	0.00	0.00	8,833.64
5AR102	Student Center	KRDCTC	Night Owl	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DE206	Family/Parent Relations	KREFAM	Family & Parent Relations	0.00	0.00	71.29	0.00	0.00	71.29
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	79,140.13	23,174.38	7,301.75	0.00	0.00	109,616.26
5DJ101	NCAA Athletics/Recreation	KFBPUR	Purchasing	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	77,036.98	30,429.57	15,090.29	0.00	0.00	122,556.84
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	5,297.50	444.99	1,814.81	0.00	0.00	7,557.30
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	29,321.24	7,885.37	247,619.30	0.00	0.00	284,825.91
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	53,037.80	18,285.40	18,020.50	0.00	0.00	89,343.70
5DJ101	NCAA Athletics/Recreation	KJBMB	Men's Baseball	67,230.48	22,823.86	24,720.35	0.00	0.00	114,774.69
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	70,608.81	23,285.04	14,958.53	0.00	0.00	108,852.38
5DJ101	NCAA Athletics/Recreation	KJBMcC	Men's Cross Country/Track	34,999.38	10,714.91	5,954.38	0.00	0.00	51,668.67
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	14,554.15	1,222.58	16,435.05	0.00	0.00	32,211.78
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	50,556.46	17,308.80	5,574.37	0.00	0.00	73,439.63
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	50,202.44	16,493.94	10,793.50	0.00	0.00	77,489.88
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	86,490.20	29,859.32	14,065.38	0.00	0.00	130,414.90
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	34,999.38	10,714.91	5,585.23	0.00	0.00	51,299.52
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	57,784.63	19,389.95	12,908.64	0.00	0.00	90,083.22
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	49,769.91	16,900.57	15,168.15	0.00	0.00	81,838.63
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	72,412.03	24,804.83	13,499.02	0.00	0.00	110,715.88
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	7,965.16	669.03	6,838.90	0.00	0.00	15,473.09
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	54,600.00	18,768.01	10,012.03	0.00	0.00	83,380.04
5DJ101	NCAA Athletics/Recreation	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	1,422.53	119.49	50,822.11	0.00	0.00	52,364.13
5DJ104	Athletics Fundraising Generic	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	12,673.25	1,064.55	26,106.13	0.00	0.00	39,843.93
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	6,252.02	525.17	17,149.32	0.00	0.00	23,926.51
5DJ107	Fundraising-mens baseball	KJANCA	NCAA-Admin	0.00	0.00	22.25	0.00	0.00	22.25
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	4,037.50	339.15	39,329.22	0.00	0.00	43,705.87

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	5,982.21	0.00	0.00	5,982.21
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	14,697.52	0.00	0.00	14,697.52
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	2,975.22	249.93	13.44	0.00	0.00	3,238.59
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	3,290.14	0.00	0.00	3,290.14
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	19,800.55	0.00	0.00	19,800.55
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	781.07	0.00	0.00	781.07
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	34,880.71	0.00	0.00	34,880.71
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	20,982.81	0.00	0.00	20,982.81
5DJ121	Camp-Basketball	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	25,410.00	2,134.44	16,174.48	0.00	0.00	43,718.92
5DJ121	Camp-Basketball	KJBMSC	Men's Soccer	0.00	0.00	150.00	0.00	0.00	150.00
5DJ121	Camp-Basketball	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJBMBK	Men's Basketball	0.00	0.00	148.75	0.00	0.00	148.75
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	7,675.00	644.70	6,299.78	0.00	0.00	14,619.48
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	300.00	0.00	13,523.51	0.00	0.00	13,823.51
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	1,691.73	0.00	0.00	1,691.73
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	3,773.39	0.00	0.00	3,773.39
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	5,695.21	0.00	0.00	5,695.21
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	4,687.46	0.00	0.00	4,687.46
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	4,803.28	0.00	0.00	4,803.28
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	3,295.64	0.00	0.00	3,295.64
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	35.79	0.00	0.00	35.79
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	2,521.97	0.00	0.00	2,521.97
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	85.40	0.00	0.00	85.40
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	4.81	0.00	0.00	4.81
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP100	Professional Studies-Int Designated	KPETGS	TEGS	0.00	0.00	18.85	0.00	0.00	18.85
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	10,637.85	0.00	0.00	10,637.85
5DR100	Student Affairs-Int Designated	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	60,975.83	0.00	0.00	60,975.83
5DR102	NEACAC College Fair	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5DR102	NEACAC College Fair	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	5,121.88	0.00	0.00	5,121.88
5DR302	KSC Student Activity Fee	KRDALU	Students Today Alumni Tomorrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	2,399.58	0.00	0.00	2,399.58
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	47.01	0.00	0.00	47.01
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	7,960.18	0.00	0.00	7,960.18
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	754.00	0.00	0.00	754.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	9,414.52	0.00	0.00	9,414.52
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	2,732.76	0.00	0.00	2,732.76
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCAM	Christian Impact	0.00	0.00	684.04	0.00	0.00	684.04
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	1,682.78	0.00	0.00	1,682.78
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	1,656.33	0.00	0.00	1,656.33
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	2,155.13	0.00	0.00	2,155.13
5DR302	KSC Student Activity Fee	KRDCOM	Computer Science Club	0.00	0.00	484.88	0.00	0.00	484.88
5DR302	KSC Student Activity Fee	KRDCSC	Common Ground	0.00	0.00	4,835.38	0.00	0.00	4,835.38
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	21,375.44	0.00	0.00	21,375.44
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	17,243.91	0.00	0.00	17,243.91
5DR302	KSC Student Activity Fee	KRDDEB	Debate Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDDIE	Student Nutrition at Keene State	0.00	0.00	1,694.03	0.00	0.00	1,694.03
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	2,689.83	0.00	0.00	2,689.83
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	7,740.45	0.00	0.00	7,740.45
5DR302	KSC Student Activity Fee	KRDEDU	Education Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	4,911.86	0.00	0.00	4,911.86
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	0.00	0.00	(347.17)	0.00	0.00	(347.17)
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	2,360.54	0.00	0.00	2,360.54
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	985.40	0.00	0.00	985.40
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	3,571.19	0.00	8,272.51	0.00	0.00	11,843.70
5DR302	KSC Student Activity Fee	KRDFRI	Global Culture Club	0.00	0.00	779.89	0.00	0.00	779.89
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	1,339.49	0.00	0.00	1,339.49
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	1,212.99	0.00	0.00	1,212.99
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	1,036.27	0.00	0.00	1,036.27
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	5,604.99	0.00	0.00	5,604.99
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	10,099.56	0.00	0.00	10,099.56
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	1,084.62	0.00	0.00	1,084.62
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	5,750.56	0.00	38,792.45	0.00	0.00	44,543.01
5DR302	KSC Student Activity Fee	KRDGRT	Group Theatre	0.00	0.00	2,394.74	0.00	0.00	2,394.74
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	7,354.56	0.00	0.00	7,354.56
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	1,224.26	0.00	0.00	1,224.26
5DR302	KSC Student Activity Fee	KRDHST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVT	Humans vs. Zombies	0.00	0.00	128.54	0.00	0.00	128.54
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	3,013.73	0.00	0.00	3,013.73
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKCC	Keene State KCC Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	353.68	0.00	0.00	353.68
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	6,324.45	0.00	43,390.59	0.00	0.00	49,715.04
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	2,105.51	0.00	0.00	2,105.51
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	5,094.32	0.00	0.00	5,094.32
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	1,338.09	0.00	0.00	1,338.09
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	1,467.75	0.00	0.00	1,467.75
5DR302	KSC Student Activity Fee	KRDMED	KSC Pre Medical Club	0.00	0.00	6,115.13	0.00	0.00	6,115.13
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	150.00	12.60	8,110.40	0.00	0.00	8,273.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DR422	Upsilon Pi Epsilon	KSDUSC	Computer Science	0.00	0.00	91.00	0.00	0.00	91.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	600.00	0.00	0.00	600.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	1,614.86	0.00	0.00	1,614.86
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	922.73	0.00	0.00	922.73
5GA105	Career Service Coop Gift	KABECT	Elliot Center	0.00	0.00	87.60	0.00	0.00	87.60
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	892.56	0.00	0.00	892.56
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	KDAFAC	Financial Aid-Campus	0.00	0.00	2,142.40	0.00	0.00	2,142.40
5GEZ21	Levine Mellion Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	250.00	0.00	0.00	250.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	5.82	0.00	0.00	5.82
5GJ304	Baseball Team Gift	KJBMBS	Men's Baseball	0.00	0.00	3,181.21	0.00	0.00	3,181.21
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	14,053.62	0.00	0.00	14,053.62
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	13,359.33	0.00	0.00	13,359.33
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	17,935.55	0.00	0.00	17,935.55
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	10,497.97	0.00	0.00	10,497.97
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	1,674.37	0.00	0.00	1,674.37
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GR101	Student Affairs Generic Gifts	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	49,122.40	0.00	0.00	49,122.40
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	5,437.39	0.00	0.00	5,437.39
5U0000	Keene General Operating	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABREG	Registrar	374,377.05	146,522.44	15,264.30	0.00	0.00	536,163.79
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(410.17)	0.00	0.00	0.00	0.00	(410.17)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	105,970.10	38,446.50	38,685.68	0.00	0.00	183,102.28
5U0000	Keene General Operating	KEDSPE	KSC Special Events	50,939.90	19,045.22	156,858.07	0.00	0.00	226,843.19
5U0000	Keene General Operating	KFBSPB	Student Accounts	260,946.12	101,623.62	62,575.11	0.00	0.00	425,144.85
5U0000	Keene General Operating	KFBSPF	Financial Aid-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJANCA	NCAA-Admin	273,360.46	80,209.58	9,595.35	0.00	0.00	363,165.39
5U0000	Keene General Operating	KJDREC	Recreation	14,179.48	0.00	0.00	0.00	0.00	14,179.48
5U0000	Keene General Operating	KRAADA	Office of Disability Services	278,826.33	100,275.14	3,779.15	0.00	0.00	382,880.62
5U0000	Keene General Operating	KRAADM	Admissions	620,611.67	234,686.34	296,838.00	0.00	0.00	1,152,136.01
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRADEA	Dean of Students	161,146.12	62,581.38	979.65	0.00	0.00	224,707.15
5U0000	Keene General Operating	KRAGRD	Graduation	0.00	0.00	51.17	0.00	0.00	51.17
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	1,371.38	0.00	0.00	1,371.38
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	12,384.61	4,891.95	6,471.10	0.00	0.00	23,747.66
5U0000	Keene General Operating	KRASAF	Safety and Security	502,701.24	173,376.68	(96,327.75)	0.00	0.00	579,750.17
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	336,237.03	132,266.64	54,377.80	0.00	0.00	522,881.47
5U0000	Keene General Operating	KRCADM	Student Center-Admin	24,974.79	9,865.03	0.00	0.00	0.00	34,839.82
5U0000	Keene General Operating	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	409,163.30	156,900.18	10,272.69	0.00	0.00	576,336.17
5U0000	Keene General Operating	KREFAM	Family & Parent Relations	0.00	0.00	28,564.98	0.00	0.00	28,564.98







5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5UG000	General Institutional-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	96,708.79	0.00	0.00	0.00	96,708.79
5WG106	Other Postemployment Bnft (OPEB)	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>3,838,169.86</b>	<b>1,979,557.27</b>	<b>2,939,969.60</b>	<b>0.00</b>	<b>0.00</b>	<b>8,757,696.73</b>
<b>Operations and Maintenance</b>									
54ZADJ	KSC P1 Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	2,423.78	0.00	0.00	2,423.78
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	4,428.50	0.00	0.00	4,428.50
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	132,119.78	25,729.04	11,496.06	0.00	0.00	169,344.88
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	503,198.19	192,830.02	126,022.61	0.00	0.00	822,050.82
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	329,370.04	123,515.04	68,234.05	0.00	0.00	521,119.13
5U0000	Keene General Operating	KTACST	Central Stores Receiving	96,082.36	36,792.47	18,423.77	0.00	0.00	151,298.60
5U0000	Keene General Operating	KTACUS	Custodial Service	5,887.00	494.51	2,169,971.85	0.00	0.00	2,176,353.36
5U0000	Keene General Operating	KTAECT	Electrical	203,372.53	74,039.85	134,695.27	0.00	0.00	412,107.65
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAGRN	Grounds	447,099.56	162,136.89	74,952.07	0.00	0.00	684,188.52
5U0000	Keene General Operating	KTAMEC	Mechanical	156,311.90	56,938.42	184,135.63	0.00	0.00	397,385.95
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(8,064,002.00)	0.00	0.00	(8,064,002.00)
5U0000	Keene General Operating	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAUTY	Utility	292,233.56	103,227.57	1,272,463.34	4,332,091.67	0.00	6,000,016.14
5U0000	Keene General Operating	KTAVEH	Vehicle	53,742.81	19,463.09	100,282.67	0.00	0.00	173,488.57
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(71,246.00)	0.00	0.00	(71,246.00)
5WG106	Other Postemployment Bnft (OPEB)	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>2,219,417.73</b>	<b>795,166.90</b>	<b>(3,967,718.40)</b>	<b>4,332,091.67</b>	<b>0.00</b>	<b>3,378,957.90</b>
<b>Student Financial Aid</b>									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584140	CWS 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584141	Job Locator 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584142	NH Reads 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	155.35	0.00	0.00	155.35
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	400.00	0.00	0.00	400.00
<b>***Total Student Financial Aid</b>				<b>0.00</b>	<b>0.00</b>	<b>555.35</b>	<b>0.00</b>	<b>0.00</b>	<b>555.35</b>

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
<b>Auxiliary Services</b>									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	KAAADA	ADA	0.00	0.00	1,076.04	0.00	0.00	1,076.04
5AA102	Continuing Ed-OSHA	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	432,657.73	79,381.07	651,514.82	10,829.02	0.00	1,174,382.64
5AA102	Continuing Ed-OSHA	KADCES	Continuing Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	44,646.80	8,347.17	33,127.37	0.00	0.00	86,121.34
5AA104	Link Program	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	122.00	0.00	0.00	122.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	36,908.45	3,100.40	27,383.22	0.00	0.00	67,392.07
5AA110	Art Center Rental Tickets	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	94,580.80	0.00	0.00	94,580.80
5AF103	Bookstore	KFBBKS	Bookstore Unit	48,546.83	18,926.93	(37,565.28)	0.00	0.00	29,908.48
5AF103	Bookstore	KFBTK	Bookstore	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBKMP	Computer Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBCNV	Convenience Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(707,990.00)	0.00	0.00	(707,990.00)
5AF104	Telecom	KFDTCM	Telecom	525,832.22	206,153.67	476,656.44	43.16	0.00	1,208,685.49
5AF105	Owl Card Operations	KFBKKS	Bookstore Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	147,289.12	0.00	0.00	147,289.12
5AG106	Other Postemployment Bnft (OPEB)	KGAAL8	Functional Alloc - Auxiliary	0.00	5,674.03	0.00	0.00	0.00	5,674.03
5AJ100	Intramural Recreation	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDREC	Recreation	338,896.22	98,196.28	518,223.48	0.00	0.00	955,315.98
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	1,385.46	116.37	9,125.57	0.00	0.00	10,627.40
5AR101	Parking & Shuttle Services	KGAPCI	Continuing Increases	(2,126.34)	(829.27)	0.00	0.00	0.00	(2,955.61)
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	172,071.98	46,176.88	231,806.15	0.00	0.00	450,055.01
5AR102	Student Center	KRBDNG	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	588,696.33	190,545.67	749,962.75	719.55	0.00	1,529,924.30
5AR102	Student Center	KRCCMP	College Camp Operations	0.00	0.00	38.49	0.00	0.00	38.49
5AR102	Student Center	KRDDNM	Design & New Media Club	0.00	0.00	136.69	0.00	0.00	136.69
5AR102	Student Center	KRDFEM	Feminist Collective	0.00	0.00	34.04	0.00	0.00	34.04
5AR104	College Camp Operations	KRCCMP	College Camp Operations	4,494.84	377.56	14,477.91	4,462.31	0.00	23,812.62
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	332.70	0.00	0.00	332.70
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	35,063.34	0.00	0.00	35,063.34
5AR106	Student Conduct Fines	KRBRES	Residential Life	521.23	205.87	998.81	0.00	0.00	1,725.91
5AR107	Conference Services	KRCADM	Student Center-Admin	0.00	0.00	6,612.01	0.00	0.00	6,612.01
5AR200	Residence Life	KRBRES	Residential Life	886,534.16	307,759.72	6,906,554.91	0.00	0.00	8,100,848.79
5AR200	Residence Life	KRDEQU	Equinox	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	70,549.46	0.00	0.00	70,549.46
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	47,395.02	0.00	0.00	47,395.02
5AR200	Residence Life	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	29,084.51	0.00	0.00	29,084.51
5AR200	Residence Life	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	13,950.22	0.00	13,950.22
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR201	Carle Hall Prog	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	1,089.71	0.00	0.00	1,089.71











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
5GH101	A&H Division Gift	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH134	Meiszner Cohen Center Endw-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GP110	Jane & James Batts Prof St Payout	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP136	SPDI Gift Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS123	Gianno Orang Asli Travel Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFASUS	Office of Campus Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHPJRN	Journalism	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRESFF	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
5UG000	General Institutional-Gen Op	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5UG000	General Institutional-Gen Op	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5UG000	General Institutional-Gen Op	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				24,412.88	6,348.36	(3,023.09)	0.00	0.00	27,738.15
<b>**Total Current Funds</b>				<b>45,291,374.89</b>	<b>15,709,509.55</b>	<b>23,733,718.10</b>	<b>4,362,095.93</b>	<b>0.00</b>	<b>89,096,698.47</b>



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
5NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG09A	2009A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG15A	KSC 2015A HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGPCAP	Capitalization	0.00	0.00	158,427.35	0.00	0.00	158,427.35
5X0ADJ	KSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG006	Printing Equip. Replacemnt CUFS 6270	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG007	Equip. Replacemnt Reserve CUFS 6073	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG015	Madison Street Parking	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG024	KSC - Academic Buildings CUFS 6211	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG026	Computer Acq Plan 92 CUFS 6215	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG028	Furniture Replacement	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG047	LRTP - Network Management System	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG053	Unexp R&R - Recreation Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG054	Dining Commons - New	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG060	infra ksc heating plant	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG078	KSC Alumni Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG085	349 Main Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG088	17 Bruder St - Property Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG093	Living Learning Commons	KGAUNX	Unexpended	0.00	0.00	3,521.75	0.00	0.00	3,521.75
5XG094	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	KGAUNX	Unexpended	0.00	0.00	984,049.76	0.00	0.00	984,049.76
5XT009	Professional Studies Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT011	Sciences Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT056	Soccer Field	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT057	Morrison Renovation 99	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT060	Energy Conservation Projects	KTARNR	R&R	0.00	0.00	13,088.06	0.00	0.00	13,088.06
5XT070	Safety & Accessibility Improvements	KTARNR	R&R	0.00	0.00	32,320.38	0.00	0.00	32,320.38
5XT071	Recreational Sports Improvemen	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT072	Safety Simulation Center	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT073	Arts Center Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT077	KSC IT Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT080	Food Court Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT081	RLO Furniture	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	KTARNR	R&R	0.00	0.00	7,672.94	0.00	0.00	7,672.94
5XT088	Spaulding Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT094	Property Acquisition	KTARNR	R&R	0.00	0.00	4,181.00	0.00	0.00	4,181.00



5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT155	Science Center - ENST Space	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	269,623.11	0.00	0.00	269,623.11
5XT163	Redfern Theatre Lighting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT166	Elliot Hall Steps & Sidewalk	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT170	Electric Substation Fence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT171	Classroom Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT174	Thorne Roof	KTARNR	R&R	0.00	0.00	92,840.00	0.00	0.00	92,840.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>4,491,209.66</b>	<b>0.00</b>	<b>0.00</b>	<b>4,491,209.66</b>
<b>Depreciation</b>									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	8,071,661.69	8,071,661.69
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	544,715.43	544,715.43
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,616,377.12</b>	<b>8,616,377.12</b>
<b>No Program Code Assigned</b>									
5NG004	KSC Equipment	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>4,491,209.66</b>	<b>0.00</b>	<b>8,616,377.12</b>	<b>13,107,586.78</b>
<b>*Total 5K - Keene State College</b>				<b>45,291,374.89</b>	<b>15,709,509.55</b>	<b>28,648,772.63</b>	<b>4,362,095.93</b>	<b>8,616,377.12</b>	<b>102,628,130.12</b>

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
63E129	Next Steps NH, Transition, Practice	PAEDBA	Education grant Berry - Ann	7,261.97	1,067.98	5,751.78	0.00	0.00	14,081.73
64N197	Young Feminists Leadership Conf.	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	PAEDSM	Education grant Shedd M	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6DA2SA	Model UN Class Trip	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	2,695.51	0.00	0.00	2,695.51
6DAADV	HPER-Adventure Education	PAHPER	Health & Human Performance Dept	0.00	0.00	19,268.67	0.00	0.00	19,268.67
6DAAKE	INDC-ASC-E Kelsey	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	894.00	0.00	0.00	894.00
6DAAMS	INDC-ASC-Samuel Miller	PANSMS	ASC Grant-Miller S	0.00	0.00	2,155.79	0.00	0.00	2,155.79
6DAASC	INDC-Dept-ASC	PANS01	Atmospheric Sciences & Chem Dept	2,162.45	181.65	(667.53)	0.00	0.00	1,676.57
6DABAP	MTD Dept Course Fees	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	525.00	0.00	0.00	525.00
6DABCC	INDC-Biology-Chabot	PABICC	Biology Grant- Chabot C	652.50	0.00	0.00	0.00	0.00	652.50
6DABCC	INDC-Biology-Chabot	PABIOL	Dept of Biological Sciences	0.00	0.00	70.77	0.00	0.00	70.77
6DABCF	Biology Course Fees	PABIOL	Dept of Biological Sciences	0.00	0.00	14,542.93	0.00	0.00	14,542.93
6DABCF	Biology Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABIO	INDC-Dept Biological Sciences	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DABSM	INDC-Biology - Son, Mike	PABISM	Biology Grant - Son, M	0.00	0.00	630.76	0.00	0.00	630.76
6DACAS	Academic Planning	PAAAF1	Provost Office	504.00	42.34	45,398.32	0.00	0.00	45,944.66
6DACBA	CoBA Course Fees	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACEC	Continuing Ed Course Fees	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DACFB	INDC-CFE-K Bush	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	56.56	0.00	0.00	56.56
6DACFE	INDC-Dept-CFE	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6DACFF	INDC-CFE-D Earick	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
6DACFG	INDC-CFE-M Green	PACEGM	Ctr for Environment Green M	0.00	0.00	464.07	0.00	0.00	464.07
6DACFN	CFE-Conferences	PACENV	Center for the Environment	870.00	73.08	5,264.24	0.00	0.00	6,207.32
6DACJB	INDC-CFE J Boyer	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	0.00	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	6,100.00	0.00	0.00	6,100.00
6DACRS	INDC-CFE-S Rogers	PACERS	Ctr for Envir. grant Rogers, S	1,320.00	110.88	103.33	0.00	0.00	1,534.21
6DACSI	CAPA Sidney Internships	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DACSK	INDC-CFE-Kahl	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	927.57	0.00	0.00	927.57
6DAEHH	College of Ed, H & HS Innovations	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	6,375.35	0.00	0.00	6,375.35
6DAENV	INDC-Environ Science & Policy	PAENSP	Environmental Science & Policy	267.01	0.00	162.70	0.00	0.00	429.71
6DAESP	Environ Sci & Policy Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	15,227.08	0.00	0.00	15,227.08
6DAESP	Environ Sci & Policy Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	1,079.93	0.00	0.00	1,079.93
6DAF00	Holding-Faculty Research Grants	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	O'Donnell RAC	PAAAF1	Provost Office	0.00	0.00	307.83	0.00	0.00	307.83
6DAF01	O'Donnell RAC	PABIOL	Dept of Biological Sciences	2,640.00	221.76	5,997.41	0.00	0.00	8,859.17
6DAF02	Doherty RAC	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Doherty RAC	PABIOL	Dept of Biological Sciences	2,000.01	168.01	6,977.45	0.00	0.00	9,145.47
6DAF02	Doherty RAC	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	King RAC	PAAAF1	Provost Office	0.00	0.00	685.52	0.00	0.00	685.52
6DAF03	King RAC	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	King RAC	PAHPER	Health & Human Performance Dept	3,600.00	302.40	236.20	0.00	0.00	4,138.60



6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6DFSAW	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PABIOL	Dept of Biological Sciences	0.00	0.00	2,389.50	0.00	0.00	2,389.50
6DGCIF	PSU Cluster Investment Fund	PACM01	Communication & Media Studies Dept	3,290.00	276.36	0.00	0.00	0.00	3,566.36
6DGCIF	PSU Cluster Investment Fund	PACSD1	Computer Science & Technology Dept	440.00	36.96	0.00	0.00	0.00	476.96
6DGCIF	PSU Cluster Investment Fund	PAENSP	Environmental Science & Policy	523.00	43.93	1,290.52	0.00	0.00	1,857.45
6DGCIF	PSU Cluster Investment Fund	PAINST	Interdisciplinary Studies	27,618.34	10,909.26	0.00	0.00	0.00	38,527.60
6DGOCF	One-time Carry Forwards	PABIOL	Dept of Biological Sciences	0.00	0.00	3,139.28	0.00	0.00	3,139.28
6DGONE	One-time Expenses	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAHPER	Health & Human Performance Dept	0.00	0.00	1,195.66	0.00	0.00	1,195.66
6DGONE	One-time Expenses	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	14,985.00	0.00	0.00	14,985.00
6DGONE	One-time Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PANURS	Nursing Program	0.00	0.00	872.00	0.00	0.00	872.00
6DSSDS	INDC-Sage Center-D Smith	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6GAES2	Bowen Geography Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAGEO	Global Education Gift Account	PAGEO1	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PABISM	Biology Grant - Son, M	0.00	0.00	369.88	0.00	0.00	369.88
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	517.99	0.00	0.00	517.99
6GAPHT	Photography Program Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	249.75	0.00	0.00	249.75
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	34,123.49	0.00	0.00	34,123.49
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	11,821.76	0.00	0.00	11,821.76
6GATLI	Holmes-PH Transformtnl Ldrshp Inst	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	4,091.48	0.00	0.00	4,091.48
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	1,965.33	0.00	0.00	1,965.33
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	1,537.38	129.14	0.00	0.00	0.00	1,666.52
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADMG	Major Gifts	0.00	0.00	5,390.60	0.00	0.00	5,390.60
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAEDD	GR CEHHS ED-EdD	109,923.61	9,233.85	5,586.46	0.00	0.00	124,743.92
6U0000	PSU Educational & General	PAART1	Art Dept	963,057.76	304,861.55	49,656.56	0.00	0.00	1,317,575.87
6U0000	PSU Educational & General	PABIOL	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	706,841.57	255,985.18	43,112.83	0.00	0.00	1,005,939.58
6U0000	PSU Educational & General	PABISM	Biology Grant - Son, M	2,355.19	197.84	0.00	0.00	0.00	2,553.03
6U0000	PSU Educational & General	PABUS1	College of Business Administration	2,402,842.76	822,837.91	27,924.93	0.00	0.00	3,253,605.60
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	383,769.58	112,449.47	12,832.76	0.00	0.00	509,051.81
6U0000	PSU Educational & General	PACEAD	Community Ed	32,433.17	2,724.38	4,131.89	0.00	0.00	39,289.44
6U0000	PSU Educational & General	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for the Environment	213,165.96	75,028.33	12,290.28	0.00	0.00	300,484.57
6U0000	PSU Educational & General	PACESS	Summer Session	230,893.45	19,395.10	0.00	0.00	0.00	250,288.55
6U0000	PSU Educational & General	PACEVA	Ctr for Envir. Villamagna A	144.00	12.10	0.00	0.00	0.00	156.10





















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
64U048	EPSCoR Water - Workforce	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	PAGESP	GR CAS ESP-Ennmntl & Natural Sci	0.00	0.00	0.00	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U050	Bleeding Practices - Limulus	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U052	INBRE - King FY13	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U054	Rogers mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U055	Yurewicz mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U056	FL Keys Nat'l Marine Sanctuary	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	0.00	0.00	0.00	0.00
64U057	ESPCoR REU and RET	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U058	FY14 INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lighting	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U064	EPSCoR Track II	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64U064	EPSCoR Track II	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U064	EPSCoR Track II	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64U065	Bush Mini Grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U066	IHE Program Crosswalk	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
64U067	INBRE King FY15 award	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U068	INBRE Son FY15 award	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U068	INBRE Son FY15 award	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U071	REU-RET Green-Bush	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U073	MGU Obama-Singh 21st Century Know.	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
64U075	Coastal Flooding Analysis & Decision	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U076	REU HBEF summer 2015	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U077	INBRE FY16 Son award	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U078	INBRE Research Training FY16	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U078	INBRE Research Training FY16	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	326.00	0.00	0.00	326.00
64U080	NASA Space Grant FY16-20	PANSMS	ASC Grant-Miller S	15,000.21	0.00	7,643.93	0.00	0.00	22,644.14
64U081	Biomedical bleeding Am. Horseshoe	PABICC	Biology Grant- Chabot C	7,769.40	422.37	7,358.98	0.00	0.00	15,550.75
64U082	Biotic Response, Stress in Stream	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U083	NH Aging Conference	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PAAAF1	Provost Office	603.12	47.04	0.00	0.00	0.00	650.16
64U084	Salt & Streams: Assess Eco Stress	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	PACERS	Ctr for Envir. grant Rogers, S	11,999.98	0.00	9,521.51	0.00	0.00	21,521.49
64U086	FY17 INBRE Son	PABISM	Biology Grant - Son, M	0.00	0.00	(154.83)	0.00	0.00	(154.83)
64U087	FY17 INBRE Research Training grant	PABIYK	Biology Grant - Yurewicz, K	(42.73)	(3.33)	(1,173.04)	0.00	0.00	(1,219.10)



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
693005	Yr II Behavioral Hlth, Counselors	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	PAGSWC	Graduate Studies - Waltman, C	23,797.48	6,395.10	16,839.51	0.00	0.00	47,032.09
693007	Training Counselors YR3 2016-2017	PAGSGG	Grad Studies, Goodnough - Gary	10,817.58	3,655.30	24,002.48	0.00	0.00	38,475.36
693008	Behavioral Hlth Workforce Educ Trng	PAGSWC	Graduate Studies - Waltman, C	47,302.55	13,549.11	173,625.69	0.00	0.00	234,477.35
693009	Behavioral Hlth participant support	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	20,400.00	0.00	0.00	20,400.00
69Z001	Bienvenue NH: French Speaking Visit	PPRUAB	Rural Prtnrshp - Amsden Benoni	1,980.00	154.47	1,309.43	0.00	0.00	3,443.90
69Z002	NBRC Annual Econ & Demographic	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z003	NBRC Econ. & Demographic YR2	PABUS1	College of Business Administration	814.40	63.52	461.76	0.00	0.00	1,339.68
6DACFE	INDC-Dept-CFE	PACENV	Center for the Environment	20,976.84	1,762.08	5,075.78	0.00	0.00	27,814.70
6DACFL	INDC-CFE Lab	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DAEMK	INDC-CFE-Bourgeron	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
6DARGT	INDC-CRP-Guldbrandson T	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	560.00	0.00	0.00	560.00
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	42.63	0.00	5,560.66	0.00	0.00	5,603.29
6U0000	PSU Educational & General	PCGRNT	OSP/Grants Development	140,802.93	50,242.09	2,450.93	0.00	0.00	193,495.95
6WG106	Other Postemployment Bnft (OPEB)	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>878,074.20</b>	<b>194,146.51</b>	<b>511,113.08</b>	<b>0.00</b>	<b>0.00</b>	<b>1,583,333.79</b>
<b>Public Service</b>									
64ZADJ	PSU P1 Adjustments	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	4,642.05	0.00	0.00	4,642.05
6DGCIF	PSU Cluster Investment Fund	PAETC1	Educational Theatre Collaborative	0.00	0.00	1,414.64	0.00	0.00	1,414.64
6DGSTF	PSU Separation	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	780.00	65.53	0.00	0.00	0.00	845.53
6DTICS	Internationl Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	(2,608.00)	0.00	0.00	(2,608.00)
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	3,010.94	0.00	0.00	3,010.94
6GAHAV	Haverhill Civic Engagement Project	PCADMG	Major Gifts	18,285.86	1,536.06	2,038.65	0.00	0.00	21,860.57
6GAHAV	Haverhill Civic Engagement Project	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6GAMW				0.00	0.00	0.00	0.00	0.00	0.00
M	Museum of the White Mtns Gifts	PAARMU	Museum of the White Mtns						
6GCE4K	Haverhill Civic Engagement Fund	PCADMG	Major Gifts	0.00	0.00	17,601.31	0.00	0.00	17,601.31
6GS221	Community Service Angel Tree	PSHUCS	Community Service Learning Cntr	0.00	0.00	580.19	0.00	0.00	580.19
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	5,331.21	0.00	2,784.36	0.00	0.00	8,115.57
6U0000	PSU Educational & General	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PATIGR	TIGER Program	77,041.78	6,471.52	6,902.84	0.00	0.00	90,416.14
6U0000	PSU Educational & General	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPRURL	Ctr for Bus & Comm Partnerships	300,869.81	103,426.37	27,663.29	0.00	0.00	431,959.47
6U1000	Grad Studies & Comm Outreach E&G	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Public Service</b>				<b>402,308.66</b>	<b>111,499.48</b>	<b>64,030.27</b>	<b>0.00</b>	<b>0.00</b>	<b>577,838.41</b>
<b>Academic Support</b>									

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
64N222	2015-2016 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64N222	2015-2016 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(31,886.48)	0.00	0.00	(31,886.48)
6DAANE	Anthology English Dept	PAENG1	English Dept	0.00	0.00	(3,759.61)	0.00	0.00	(3,759.61)
6DAART	Art Dept Fund Raising	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABPP	Sally Boland Poetry Publication	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DACBI	CoBa Innovations	PABUS1	College of Business Administration	0.00	0.00	130.23	0.00	0.00	130.23
6DACCS	Study Abroad	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	PABUS1	College of Business Administration	0.00	0.00	1,621.38	0.00	0.00	1,621.38
6DACHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	29,080.67	0.00	0.00	29,080.67
6DACRD	ICE-Course Redesign	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DACRV	The Bagley Center Wrkshps	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DADEP	Drerup Exhibit Project	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	17,667.82	0.00	0.00	17,667.82
6DAECO	ICE-ECO House	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAEHQ	College of Ed, H & HS Innovations	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	27,056.02	0.00	0.00	27,056.02
6DAEQU	Academic Equipment	PAAAF1	Provost Office	0.00	0.00	6,929.34	0.00	0.00	6,929.34
6DAGPL	Graduate Planning	PAADGS	College of Graduate Studies-Admin	0.00	0.00	983.87	0.00	0.00	983.87
6DAHDM	D&M Collection	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHEM	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAAAF1	Provost Office	43,678.89	17,253.19	0.00	0.00	0.00	60,932.08
6DALSP	Library Special Projects	PALIB1	Library	0.00	0.00	13,537.48	0.00	0.00	13,537.48
6DAMTD	Music Theatre Dance Spec Projs	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAMTH	Math Department - Misc	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAMW				0.00	0.00	31,718.89	0.00	0.00	31,718.89
M	Museum of the Wht Mtns Sales	PAARMU	Museum of the White Mtns						
6DANHJ	NH Journal of Education	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAOWL	USNH Dir Organizational Wellness	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAPER	Percussion Ensemble	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAREG	Reggae-Equal Rights/Soc Chng	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DARTG	Art Gallery Sales	PAARTG	Art Gallery	0.00	0.00	1,138.57	0.00	0.00	1,138.57
6DASCS	College Arts & Sciences Innovations	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	7,058.61	0.00	0.00	7,058.61
6DATPR	Ecuador Trip-Reitsma	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATSW	Dominican Republic-M Toms	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DATSW	Dominican Republic-M Toms	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DCE59	William C & Helen C Gray Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFTSM	Tourism PSU	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAAAF1	Provost Office	187,148.60	25,236.75	829,266.45	0.00	0.00	1,041,651.80
6DGCIF	PSU Cluster Investment Fund	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	32.59	0.00	0.00	32.59
6DGCIF	PSU Cluster Investment Fund	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PABUS1	College of Business Administration	151,145.25	58,162.78	4,290.47	0.00	0.00	213,598.50
6DGCIF	PSU Cluster Investment Fund	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PACOBA	CoBA-Dean	0.00	0.00	1,052.21	0.00	0.00	1,052.21
6DGCIF	PSU Cluster Investment Fund	PADFYE	Dean of the First Year Experience	30,288.45	11,963.95	0.00	0.00	0.00	42,252.40
6DGCIF	PSU Cluster Investment Fund	PADPTP	Doctor of Physical Therapy Program	1,303.20	109.47	0.00	0.00	0.00	1,412.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
6DGCIF	PSU Cluster Investment Fund	PAECSD	Early Childhood Studies Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAENG1	English Dept	9,750.00	819.00	15,667.54	0.00	0.00	26,236.54
6DGCIF	PSU Cluster Investment Fund	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	3,629.54	0.00	0.00	3,629.54
6DGCIF	PSU Cluster Investment Fund	PAHPER	Health & Human Performance Dept	0.00	0.00	192.93	0.00	0.00	192.93
6DGCIF	PSU Cluster Investment Fund	PALIB1	Library	0.00	0.00	124,062.92	0.00	0.00	124,062.92
6DGCIF	PSU Cluster Investment Fund	PANURS	Nursing Program	48,653.86	19,218.23	963.28	0.00	0.00	68,835.37
6DGCIF	PSU Cluster Investment Fund	PAPHY1	History & Philosophy Dept	0.00	0.00	7,949.32	0.00	0.00	7,949.32
6DGCIF	PSU Cluster Investment Fund	PASS01	Social Science Dept	0.00	0.00	45.00	0.00	0.00	45.00
6DGCIF	PSU Cluster Investment Fund	PASW01	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PPRURL	Ctr for Bus & Comm Partnerships	1,170.52	98.31	12.78	0.00	0.00	1,281.61
6DGOCF	One-time Carry Forwards	PALIB1	Library	0.00	0.00	12,000.00	0.00	0.00	12,000.00
6DGONE	One-time Expenses	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTCLT	Classroom Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PAGCON	CoGS-Concord Site	0.00	0.00	3,566.30	0.00	0.00	3,566.30
6DGRIF	PSU Restructuring Investment Fund	PBCAR1	Silver Center for the Arts	32,448.80	12,186.95	0.00	0.00	0.00	44,635.75
6DGSTF	PSU Separation	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Innovation	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GOADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GAASG	Student Art Gallery Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GABAR	Baroni Dance Entrepreneurship Grant	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GADAN	Dance Program Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,998.00	0.00	0.00	1,998.00
6GADPT	Dept of Physical Therapy Gifts	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6GAENP	Plymouth Writing Project Gifts	PAENG1	English Dept	5,160.00	433.44	0.00	0.00	0.00	5,593.44
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,000.00	0.00	0.00	1,000.00
6GAHAT	Athl Training Student Prof Dev Fund	PAHPER	Health & Human Performance Dept	0.00	0.00	500.00	0.00	0.00	500.00
6GAHPB	Alumni Gifts-Health & Pe Dept	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	348.91	0.00	0.00	348.91
6GAMM	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPR	Musical Instr Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	267.80	0.00	0.00	267.80
6GAMSB	Symphonic Band Gifts	PABISM	Biology Grant - Son, M	0.00	0.00	410.91	0.00	0.00	410.91
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	8,765.54	0.00	0.00	8,765.54
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,480.00	0.00	0.00	1,480.00
6GAMW2	MWM Restor & Collect Care Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	314.47	0.00	0.00	314.47
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PABIOL	Dept of Biological Sciences	0.00	0.00	160.00	0.00	0.00	160.00
6GANSC	Chemistry Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANSD	Atmospheric Sci & Chem Dept Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	173.00	0.00	0.00	173.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	1,062.25	0.00	0.00	1,062.25
6GASSL	Saul O Sidore Lectureship	PAAAF1	Provost Office	0.00	0.00	8,864.96	0.00	0.00	8,864.96
6GATDG	Theatre Dept. Gifts	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	199.99	0.00	0.00	199.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
6GCE07	Raise the Curtain Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	12,302.25	0.00	0.00	12,302.25
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	1,200.00	0.00	0.00	1,200.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR3	Silver Center-Performances	0.00	0.00	7,000.00	0.00	0.00	7,000.00
6GCE31	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	1,750.00	0.00	0.00	1,750.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PACENX	Center for the Environment	0.00	0.00	102.46	0.00	0.00	102.46
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	415.63	0.00	0.00	415.63
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	446.16	0.00	0.00	446.16
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3M	Norton Bagley '41 Library Endowment	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	16,194.39	1,360.30	44,293.88	0.00	0.00	61,848.57
6U0000	PSU Educational & General	PAAAF1	Provost Office	287,684.44	70,293.85	175,667.83	0.00	0.00	533,646.12
6U0000	PSU Educational & General	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	15,392.28	0.00	0.00	15,392.28
6U0000	PSU Educational & General	PAAAF5	Accreditation	47,529.43	17,688.64	86,692.77	0.00	0.00	151,910.84
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	36,901.66	14,576.20	39,253.39	0.00	0.00	90,731.25
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	184,281.01	37,916.14	34,453.38	0.00	0.00	256,650.53
6U0000	PSU Educational & General	PAARTG	Art Gallery	0.00	0.00	70.00	0.00	0.00	70.00
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	149,007.47	58,857.87	50,185.39	0.00	0.00	258,050.73
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACETL	Center for Teaching Excellence	69,708.91	27,357.53	9,252.34	0.00	0.00	106,318.78
6U0000	PSU Educational & General	PACOB4	CoBA-Dean	151,007.54	59,025.88	6,738.10	0.00	0.00	216,771.52
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	3,715.65	0.00	0.00	3,715.65
6U0000	PSU Educational & General	PACRSV	Global Education Office	98,706.25	25,414.56	37,065.79	0.00	0.00	161,186.60
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	45,416.07	15,566.60	4,690.59	0.00	0.00	65,673.26
6U0000	PSU Educational & General	PADFYE	Dean of the First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	149,032.47	58,857.87	24,571.12	0.00	0.00	232,461.46
6U0000	PSU Educational & General	PAEHPD	EHHS-Fac Professional Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAET01	Holmes Ctr-School Partn.& Educ Prep	214,352.12	66,892.82	25,649.55	0.00	0.00	306,894.49
6U0000	PSU Educational & General	PAHUC1	Humanities Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PALIB1	Library	843,836.98	321,746.67	90,238.00	0.00	0.00	1,255,821.65
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	696,855.58	0.00	0.00	696,855.58
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	7,161.78	0.00	341.36	0.00	0.00	7,503.14
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	9,223.57	0.00	0.00	9,223.57
6U0000	PSU Educational & General	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	5,325.14	447.30	41.33	0.00	0.00	5,813.77
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	0.00	0.00	12,287.25	0.00	0.00	12,287.25
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	30,135.35	2,531.47	2,165.55	0.00	0.00	34,832.37
6U0000	PSU Educational & General	PAPASS	Academic Support Services	115,441.62	39,220.39	3,205.26	0.00	0.00	157,867.27
6U0000	PSU Educational & General	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSK1	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSWC	Writing Center	73,935.30	21,835.93	441.68	0.00	0.00	96,212.91
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	11,700.10	982.81	0.00	0.00	0.00	12,682.91
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	339,048.30	110,024.38	17,427.82	0.00	0.00	466,500.50



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DGONE	One-time Expenses	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PSAD01	Admissions Office	16,250.00	6,418.75	24,500.00	0.00	0.00	47,168.75
6DGRIF	PSU Restructuring Investment Fund	PSHUB1	Hartman Union Building	1,321.20	492.38	0.00	0.00	0.00	1,813.58
6DGRIF	PSU Restructuring Investment Fund	PSRES1	Residential Life	6,663.45	2,632.05	0.00	0.00	0.00	9,295.50
6DGSTF	PSU Separation	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics Admin	38,125.00	3,202.50	36,267.50	0.00	0.00	77,595.00
6DH140	Athletics	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCM	Men's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATFM	Mens Track & Field Outdoor	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DH140	Athletics	PHATFW	Womens Track & Field Outdoor	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DH140	Athletics	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATMI	Mens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATMK	Men's Skiing	0.00	0.00	4,903.56	0.00	0.00	4,903.56
6DH140	Athletics	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATVB	Volleyball	0.00	0.00	(10.34)	0.00	0.00	(10.34)
6DH140	Athletics	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWH	Women's Ice Hockey	0.00	0.00	6.50	0.00	0.00	6.50
6DH140	Athletics	PHATWI	Womens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATBB	Baseball	0.00	0.00	1,518.00	0.00	0.00	1,518.00
6DH145	Athletics Post Season	PHATCM	Men's Cross Country Running	0.00	0.00	1,748.39	0.00	0.00	1,748.39
6DH145	Athletics Post Season	PHATCW	Women's Cross Country Running	0.00	0.00	1,643.13	0.00	0.00	1,643.13
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	9,474.27	0.00	0.00	9,474.27
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	1,620.68	0.00	0.00	1,620.68
6DH145	Athletics Post Season	PHATFM	Mens Track & Field Outdoor	0.00	0.00	2,375.55	0.00	0.00	2,375.55
6DH145	Athletics Post Season	PHATFW	Womens Track & Field Outdoor	0.00	0.00	2,375.57	0.00	0.00	2,375.57
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	324.00	0.00	0.00	324.00
6DH145	Athletics Post Season	PHATMI	Mens Track & Field Indoor	0.00	0.00	1,373.71	0.00	0.00	1,373.71



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	4,260.20	0.00	0.00	4,260.20
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	1,086.00	0.00	0.00	1,086.00
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	516.52	0.00	0.00	516.52
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	3,237.26	0.00	0.00	3,237.26
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	2,291.47	0.00	0.00	2,291.47
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	306.00	0.00	0.00	306.00
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	794.00	0.00	0.00	794.00
6DH145	Athletics Post Season	PHATWI	Womens Track & Field Indoor	0.00	0.00	1,292.73	0.00	0.00	1,292.73
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	4,216.51	0.00	0.00	4,216.51
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	3,050.95	0.00	0.00	3,050.95
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	3,580.90	0.00	0.00	3,580.90
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	1,680.00	141.12	0.00	0.00	0.00	1,821.12
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	2,400.00	201.60	2,274.58	0.00	0.00	4,876.18
6DHAMB	Men's Basketball-Sports Camps	PHATWB	Women's Basketball	400.00	33.60	0.00	0.00	0.00	433.60
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	1,426.48	119.82	9,985.60	0.00	0.00	11,531.90
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	800.00	67.20	281.85	0.00	0.00	1,149.05
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	0.00	0.00	120.00	0.00	0.00	120.00
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	1.38	0.00	0.00	1.38
6DHCAL	Athletics Calendar Project	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	0.00	0.00	813.78	0.00	0.00	813.78
6DHIHW	Affiliated Women's Ice Hockey	PHIHWM	Affiliated Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSFA01	Financial Aid Office	0.00	0.00	17,850.00	0.00	0.00	17,850.00
6DPRIF	President's Innovation Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	28,318.90	0.00	0.00	28,318.90
6DPRIF	President's Innovation Fund	PTPACE	PACE	0.00	0.00	6,500.00	0.00	0.00	6,500.00
6DSADP	Admission Innovation	PSAD01	Admissions Office	0.00	0.00	60,727.14	0.00	0.00	60,727.14
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	8,113.20	681.52	30,878.06	0.00	0.00	39,672.78
6DT120	PSU Student Activites Accounting	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTAAHS	Student Art Collective	0.00	0.00	436.94	0.00	0.00	436.94
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	3,202.73	0.00	682,585.14	0.00	0.00	685,787.87
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	(1,398.87)	0.00	0.00	(1,398.87)
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(122.70)	0.00	0.00	(122.70)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	237.80	0.00	0.00	237.80
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(2,352.87)	0.00	0.00	(2,352.87)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	4,519.96	0.00	0.00	4,519.96
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	9,257.20	0.00	0.00	9,257.20
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	(137.77)	0.00	0.00	(137.77)
6DT120	PSU Student Activites Accounting	PTASCD	Educator Ed - ASCD	0.00	0.00	33.25	0.00	0.00	33.25
6DT120	PSU Student Activites Accounting	PTBLCB	Barbell Club	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTBTBS	PSU Best Buddies	0.00	0.00	769.52	0.00	0.00	769.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTCAPE	Contemplative Action Purposeful Exp	0.00	0.00	(220.75)	0.00	0.00	(220.75)
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders-Student	0.00	0.00	(428.37)	0.00	0.00	(428.37)
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	(389.08)	0.00	0.00	(389.08)
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(1,663.74)	0.00	0.00	(1,663.74)
6DT120	PSU Student Activites Accounting	PTCL16	Class of 2016	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	(12,599.44)	0.00	0.00	(12,599.44)
6DT120	PSU Student Activites Accounting	PTCL19	Class of 2019	0.00	0.00	(489.35)	0.00	0.00	(489.35)
6DT120	PSU Student Activites Accounting	PTCL20	Class of 2020	0.00	0.00	(35.95)	0.00	0.00	(35.95)
6DT120	PSU Student Activites Accounting	PTCL21	Class of 2021	0.00	0.00	(295.50)	0.00	0.00	(295.50)
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	7,678.88	0.00	(3,439.28)	0.00	0.00	4,239.60
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	110.00	0.00	(1,684.61)	0.00	0.00	(1,574.61)
6DT120	PSU Student Activites Accounting	PTCONF	CEA Budget	0.00	0.00	(361.14)	0.00	0.00	(361.14)
6DT120	PSU Student Activites Accounting	PTCSCO	Running Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCTHC	Creation Technology & Hacking Club	0.00	0.00	(28.36)	0.00	0.00	(28.36)
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(291.46)	0.00	0.00	(291.46)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	6,103.65	0.00	0.00	6,103.65
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	90.00	0.00	0.00	90.00
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMLE	PSU Drumline	0.00	0.00	(529.09)	0.00	0.00	(529.09)
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	86.31	0.00	0.00	86.31
6DT120	PSU Student Activites Accounting	PTDYMS	Democracy Matters	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	5,387.20	0.00	0.00	5,387.20
6DT120	PSU Student Activites Accounting	PTFDRY	Food Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	95.09	0.00	0.00	95.09
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	200.02	0.00	(188.31)	0.00	0.00	11.71
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	1,134.94	0.00	0.00	1,134.94
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	32.56	0.00	0.00	32.56
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(271.10)	0.00	0.00	(271.10)
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	219.77	0.00	0.00	219.77
6DT120	PSU Student Activites Accounting	PTGLCB	Global Health Club	0.00	0.00	(28.28)	0.00	0.00	(28.28)
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	12,333.56	0.00	0.00	12,333.56
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(33.38)	0.00	0.00	(33.38)
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	12.54	0.00	0.00	12.54
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(1,932.55)	0.00	0.00	(1,932.55)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	(284.52)	0.00	0.00	(284.52)
6DT120	PSU Student Activites Accounting	PTINST	Friends of the Globe (FOG)	0.00	0.00	(652.60)	0.00	0.00	(652.60)
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	(995.60)	0.00	0.00	(995.60)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	13,249.99	0.00	0.00	13,249.99
6DT120	PSU Student Activites Accounting	PTKNCB	Korean Culture Club	0.00	0.00	(226.09)	0.00	0.00	(226.09)
6DT120	PSU Student Activites Accounting	PTLEAD	LEADS	0.00	0.00	(479.59)	0.00	0.00	(479.59)
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association	0.00	0.00	52.15	0.00	0.00	52.15
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society	0.00	0.00	(1,054.01)	0.00	0.00	(1,054.01)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	1,691.65	0.00	0.00	1,691.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	7,159.62	0.00	0.00	7,159.62
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	393.12	0.00	0.00	393.12
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	5,830.54	0.00	0.00	5,830.54
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	943.78	0.00	0.00	943.78
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(872.98)	0.00	0.00	(872.98)
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	4,610.81	0.00	0.00	4,610.81
6DT120	PSU Student Activites Accounting	PTNOVA	NOVA Magazine	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	1,491.41	0.00	0.00	1,491.41
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	7,004.58	198.45	1,138.24	0.00	0.00	8,341.27
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	2.67	0.00	0.00	2.67
6DT120	PSU Student Activites Accounting	PTPACE	PACE	0.00	0.00	9,318.75	0.00	0.00	9,318.75
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	29.29	0.00	0.00	29.29
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	(28.61)	0.00	0.00	(28.61)
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(733.66)	0.00	0.00	(733.66)
6DT120	PSU Student Activites Accounting	PTPLCB	Paintball Club	0.00	0.00	1,598.83	0.00	0.00	1,598.83
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(2,847.80)	0.00	0.00	(2,847.80)
6DT120	PSU Student Activites Accounting	PTPLRH	PSU Paranomal Research	0.00	0.00	19.73	0.00	0.00	19.73
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	500.00	0.00	(2,587.86)	0.00	0.00	(2,087.86)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	(998.04)	0.00	0.00	(998.04)
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	(690.25)	0.00	0.00	(690.25)
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	55,036.71	799.27	(52,614.70)	0.00	0.00	3,221.28
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	574.74	0.00	0.00	574.74
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	2,451.20	0.00	0.00	2,451.20
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	2,500.02	210.01	(2,318.34)	0.00	0.00	391.69
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	2,250.00	189.00	(2,667.43)	0.00	0.00	(228.43)
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(213.87)	0.00	0.00	(213.87)
6DT120	PSU Student Activites Accounting	PTSAFE	Safe Walk	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	(1,254.21)	0.00	0.00	(1,254.21)
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	1,297.92	0.00	0.00	1,297.92
6DT120	PSU Student Activites Accounting	PTSBODY	Student Body	0.00	0.00	(1,082.06)	0.00	0.00	(1,082.06)
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	(251.18)	0.00	0.00	(251.18)
6DT120	PSU Student Activites Accounting	PTSEAL	SAVE ALL	0.00	0.00	98.76	0.00	0.00	98.76
6DT120	PSU Student Activites Accounting	PTSENA	Student Senate	0.00	0.00	(1,258.29)	0.00	0.00	(1,258.29)
6DT120	PSU Student Activites Accounting	PTSGAN	Shooting Association	0.00	0.00	100.47	0.00	0.00	100.47
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	(162.50)	0.00	0.00	(162.50)
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	(1,130.77)	0.00	0.00	(1,130.77)
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	250.00	0.00	(7,488.54)	0.00	0.00	(7,238.54)
6DT120	PSU Student Activites Accounting	PTSPRT	Plymouth Sports Management	0.00	0.00	836.67	0.00	0.00	836.67
6DT120	PSU Student Activites Accounting	PTSSSD	Social Studies Ed Club	0.00	0.00	(2,132.53)	0.00	0.00	(2,132.53)
6DT120	PSU Student Activites Accounting	PTSTD1	Sigma Tau Delta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTOP	Aware	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	598.54	0.00	0.00	598.54
6DT120	PSU Student Activites Accounting	PTSURF	Surf Club	0.00	0.00	(740.05)	0.00	0.00	(740.05)
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	(254.10)	0.00	0.00	(254.10)
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	(677.06)	0.00	0.00	(677.06)
6DT120	PSU Student Activites Accounting	PTTENN	Tennis Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(41.00)	0.00	0.00	(41.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(296.75)	0.00	0.00	(296.75)
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	2,599.01	0.00	(3,226.18)	0.00	0.00	(627.17)
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibitions Club	0.00	0.00	(106.43)	0.00	0.00	(106.43)
6DT120	PSU Student Activites Accounting	PTYAFL	Young Americans for Liberty	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	0.00	0.00	(28,712.75)	0.00	0.00	(28,712.75)
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	130.00	0.00	0.00	130.00
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	20,422.87	0.00	0.00	20,422.87
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	1,900.87	0.00	0.00	1,900.87
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	1,084.99	0.00	0.00	1,084.99
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTCAN	Canadian Studies	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	PTSTDT	Student-Other Organizations	0.00	0.00	1,395.56	0.00	0.00	1,395.56
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	2,148.53	0.00	0.00	2,148.53
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	164.50	0.00	0.00	164.50
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	4,843.04	0.00	0.00	4,843.04
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	4,252.89	0.00	0.00	4,252.89
6DTNHS	PSU Nursing Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	1,126.80	0.00	0.00	1,126.80
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	2,401.95	0.00	0.00	2,401.95
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPPD	Student Actcing-Prepaid Exp	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSKD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	400.00	33.60	2,343.45	0.00	0.00	2,777.05
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	1,467.31	0.00	0.00	1,467.31
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(17,201.00)	0.00	0.00	(17,201.00)
6GCAWF	ALLWell North Outdoor Spaces	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1T	PSU PAT Scholarship Endowment	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2D	Dennise Maslakowski Grad Ed Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2S	Pam&John Marrapese-KeepNHLakesClear	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GCJRH	Jean Reaney Hobson Memorial Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GFTCK	The Clock Gift	PTCLOK	The Clock	0.00	0.00	20.00	0.00	0.00	20.00
6GFTGF	PSU Golf Club Gifts	PTGOLF	Golf Club	0.00	0.00	1,750.00	0.00	0.00	1,750.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	84,447.32	0.00	0.00	84,447.32
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	3,045.79	0.00	0.00	3,045.79
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	24,521.44	0.00	0.00	24,521.44
6GHAFB	Football	PHATFB	Football	0.00	0.00	47,987.66	0.00	0.00	47,987.66
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	4,659.02	0.00	0.00	4,659.02
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	35,099.43	0.00	0.00	35,099.43
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	(800.00)	(67.20)	1,619.19	0.00	0.00	751.99
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	14,197.95	0.00	0.00	14,197.95
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	4,845.07	0.00	0.00	4,845.07
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	17,101.27	0.00	0.00	17,101.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6GHASK	PSU Ski Team	PHATMK	Men's Skiing	0.00	0.00	250.00	0.00	0.00	250.00
6GHASK	PSU Ski Team	PHATSK	Skiing	700.00	58.80	27,749.35	0.00	0.00	28,508.15
6GHASK	PSU Ski Team	PHATWK	Women's Skiing	0.00	0.00	250.00	0.00	0.00	250.00
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	946.00	0.00	0.00	946.00
6GHATF	Combined Track and Field Gifts	PHATFT	PSU Track and Field	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	207.45	0.00	0.00	207.45
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	7,372.04	0.00	0.00	7,372.04
6GHAWB	Basketball Women	PHATWB	Women's Basketball	(800.00)	(67.20)	2,691.65	0.00	0.00	1,824.45
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	2,005.55	0.00	0.00	2,005.55
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	2,306.25	0.00	0.00	2,306.25
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	2,478.61	0.00	0.00	2,478.61
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	2,408.49	0.00	0.00	2,408.49
6GHWR				0.00	0.00	1,465.12	0.00	0.00	1,465.12
M	Athletic's Weight Room Gifts	PHATAD	Athletics Admin						
6GSCDV	Career Services Gifts	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6GSCMG	Crawford-Martin Opportunity Grants	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	520.91	0.00	0.00	520.91
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	326.02	0.00	0.00	326.02
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	300.00	25.20	2,715.63	0.00	0.00	3,040.83
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	4,583.75	0.00	0.00	4,583.75
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	2,439.50	0.00	0.00	2,439.50
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARR01	Registrar's Office	674,410.96	256,755.74	17,240.09	0.00	0.00	948,406.79
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	0.00	0.00	120,437.52	0.00	0.00	120,437.52
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBURS	Student Account Services	254,426.88	97,890.57	37,232.89	0.00	0.00	389,550.34
6U0000	PSU Educational & General	PHATAD	Athletics Admin	436,676.47	129,602.84	108,227.46	0.00	0.00	674,506.77
6U0000	PSU Educational & General	PHATBB	Baseball	29,042.08	2,439.47	50,038.41	0.00	0.00	81,519.96
6U0000	PSU Educational & General	PHATCM	Men's Cross Country Running	8,806.69	2,874.44	6,298.41	0.00	0.00	17,979.54
6U0000	PSU Educational & General	PHATCW	Women's Cross Country Running	8,806.74	2,874.44	6,580.26	0.00	0.00	18,261.44
6U0000	PSU Educational & General	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	123,485.94	0.00	0.00	123,485.94
6U0000	PSU Educational & General	PHATFB	Football	117,420.73	30,532.96	126,876.23	0.00	0.00	274,829.92
6U0000	PSU Educational & General	PHATFH	Field Hockey	27,995.58	2,351.55	44,314.93	0.00	0.00	74,662.06
6U0000	PSU Educational & General	PHATFM	Mens Track & Field Outdoor	10,330.77	3,002.45	10,705.71	0.00	0.00	24,038.93
6U0000	PSU Educational & General	PHATFW	Womens Track & Field Outdoor	10,330.73	3,002.45	10,699.24	0.00	0.00	24,032.42
6U0000	PSU Educational & General	PHATHI	Ice Hockey	48,364.05	16,926.88	108,340.90	0.00	0.00	173,631.83
6U0000	PSU Educational & General	PHATMB	Men's Basketball	30,120.08	2,530.03	40,185.12	0.00	0.00	72,835.23
6U0000	PSU Educational & General	PHATMI	Mens Track & Field Indoor	10,324.65	3,001.91	18,182.60	0.00	0.00	31,509.16
6U0000	PSU Educational & General	PHATMK	Men's Skiing	14,253.26	1,197.24	22,801.46	0.00	0.00	38,251.96
6U0000	PSU Educational & General	PHATML	Men's Lacrosse	30,309.08	2,545.89	40,660.44	0.00	0.00	73,515.41
6U0000	PSU Educational & General	PHATMS	Men's Soccer	30,400.36	2,553.60	32,449.62	0.00	0.00	65,403.58
6U0000	PSU Educational & General	PHATSB	Softball	26,760.08	2,247.77	33,906.31	0.00	0.00	62,914.16
6U0000	PSU Educational & General	PHATSU	Sports Operations Unallocated	0.00	0.00	1,566.17	0.00	0.00	1,566.17
6U0000	PSU Educational & General	PHATSW	Swimming	28,797.08	2,418.88	20,980.91	0.00	0.00	52,196.87
6U0000	PSU Educational & General	PHATTR	Training	138,639.60	54,762.74	40,757.44	0.00	0.00	234,159.78
6U0000	PSU Educational & General	PHATVB	Volleyball	32,468.25	7,020.98	33,529.55	0.00	0.00	73,018.78
6U0000	PSU Educational & General	PHATWB	Women's Basketball	30,785.08	2,585.88	33,621.70	0.00	0.00	66,992.66
6U0000	PSU Educational & General	PHATWH	Women's Ice Hockey	47,977.23	17,043.98	110,716.12	0.00	0.00	175,737.33

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6U0000	PSU Educational & General	PHATWI	Womens Track & Field Indoor	10,324.65	3,001.91	15,779.66	0.00	0.00	29,106.22
6U0000	PSU Educational & General	PHATWK	Women's Skiing	14,253.32	1,197.24	21,662.18	0.00	0.00	37,112.74
6U0000	PSU Educational & General	PHATWL	Women's Lacrosse	29,290.58	2,460.33	38,503.25	0.00	0.00	70,254.16
6U0000	PSU Educational & General	PHATWR	Wrestling	25,208.58	2,117.45	34,133.05	0.00	0.00	61,459.08
6U0000	PSU Educational & General	PHATWS	Women's Soccer	30,505.08	2,562.33	33,469.90	0.00	0.00	66,537.31
6U0000	PSU Educational & General	PHATWT	Women's Tennis	15,420.19	1,295.19	8,538.03	0.00	0.00	25,253.41
6U0000	PSU Educational & General	PHSPIN	Sports Information	66,709.10	19,359.14	24,443.63	0.00	0.00	110,511.87
6U0000	PSU Educational & General	PSAD01	Admissions Office	1,123,322.62	411,520.65	668,536.57	0.00	0.00	2,203,379.84
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6U0000	PSU Educational & General	PSCP02	Rad Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	0.00	0.00	11,615.71	0.00	0.00	11,615.71
6U0000	PSU Educational & General	PSDSIN	International Students	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSP1	Enrollment Mgt & Student Affairs	332,932.95	128,007.16	6,038.15	0.00	0.00	466,978.26
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	399,028.22	148,192.76	83,052.70	0.00	0.00	630,273.68
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	1,072.51	0.00	0.00	0.00	0.00	1,072.51
6U0000	PSU Educational & General	PSIXSA	Title IX Student Affairs	2,177.26	0.00	6,308.15	0.00	0.00	8,485.41
6U0000	PSU Educational & General	PSRES1	Residential Life	2,000.00	168.00	0.00	0.00	0.00	2,168.00
6U0000	PSU Educational & General	PSSUCC	Center for Student Success	529,474.89	189,927.36	227,379.77	0.00	0.00	946,782.02
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTOCTR	Outdoor Center	170.00	0.00	0.00	0.00	0.00	170.00
6U0000	PSU Educational & General	PTRECR	Recreation	408.00	0.00	0.00	0.00	0.00	408.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(68,949.20)	0.00	0.00	(68,949.20)
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PBGRAD	Commencement/Graduation	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>5,197,147.77</b>	<b>1,571,342.68</b>	<b>3,485,945.09</b>	<b>0.00</b>	<b>0.00</b>	<b>10,254,435.54</b>
<b>Institutional Support</b>									
64ZADJ	PSU P1 Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(35,212.00)	0.00	0.00	(35,212.00)
6D0ADJ	PSU Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
6DACCD	Academic Accreditation	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	0.00	0.00	0.00	0.00
6DCADD	Alumni Initiatives & Discretionary	PANURS	Nursing Program	0.00	0.00	111.24	0.00	0.00	111.24
6DCADD	Alumni Initiatives & Discretionary	PCADAL	Alumni Relations	0.00	0.00	25,363.31	0.00	0.00	25,363.31
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCAFU	Annual Fund Unrestricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	PCADMG	Major Gifts	0.00	0.00	609.85	0.00	0.00	609.85
6DCAIN	Advancement Initiatives & Disc	PCADV1	University Advancement	0.00	0.00	8,771.02	0.00	0.00	8,771.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	32,058.05	0.00	0.00	32,058.05
6DCCAM	Advancement Initiatives Funding	PCADAF	Annual Fund	0.00	0.00	24,980.90	0.00	0.00	24,980.90
6DCCAM	Advancement Initiatives Funding	PCADAL	Alumni Relations	0.00	0.00	150.00	0.00	0.00	150.00
6DCCAM	Advancement Initiatives Funding	PCADIS	Information Systems	0.00	0.00	19,050.00	0.00	0.00	19,050.00
6DCCAM	Advancement Initiatives Funding	PCADMG	Major Gifts	0.00	0.00	17,500.92	0.00	0.00	17,500.92
6DCCAM	Advancement Initiatives Funding	PCADV1	University Advancement	0.00	0.00	(62,806.82)	0.00	0.00	(62,806.82)
6DCCAM	Advancement Initiatives Funding	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCPUBR	Public Relations	0.00	0.00	1,125.00	0.00	0.00	1,125.00
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PCADAF	Annual Fund	0.00	0.00	1,789.01	0.00	0.00	1,789.01
6DCCM2	Advancement Initiatives FY15-FY17	PCADAL	Alumni Relations	0.00	0.00	40,000.00	0.00	0.00	40,000.00
6DCCM2	Advancement Initiatives FY15-FY17	PCADMG	Major Gifts	0.00	0.00	4,288.29	0.00	0.00	4,288.29
6DCCM2	Advancement Initiatives FY15-FY17	PCADV1	University Advancement	27,083.06	7,949.35	(57,589.28)	0.00	0.00	(22,556.87)
6DCCM2	Advancement Initiatives FY15-FY17	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PSDSMK	University Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	1,362.11	0.00	0.00	1,362.11
6DCIAD	Discretionary-VP Instit Advancement	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCIMS	Imagine A Way Designated for Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFECM	Ecommerce	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	136,444.44	0.00	0.00	136,444.44
6DFMAL	PSU Mail Services	PFMAIL	Mail Services Admin	0.00	0.00	107,161.07	0.00	0.00	107,161.07
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	(105,479.95)	0.00	0.00	(105,479.95)
6DFMP1	Special Projects	PCADV1	University Advancement	0.00	0.00	5,500.00	0.00	0.00	5,500.00
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	37,500.00	0.00	0.00	37,500.00
6DFMP1	Special Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DFREC	ITS Technology	PFITS1	Info Tech Services	0.00	0.00	244,107.07	0.00	0.00	244,107.07
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	1,013.62	0.00	0.00	1,013.62
6DGHIF	PSU Health Initiatives Fund	PFHPSU	Healthy PSU	0.00	0.00	(108,614.15)	0.00	0.00	(108,614.15)
6DGHIF	PSU Health Initiatives Fund	PFHR01	Human Resources	63,160.92	24,948.63	53,745.84	0.00	0.00	141,855.39
6DGHIF	PSU Health Initiatives Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBITPM	IT Management & Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCADV1	University Advancement	0.00	0.00	15,750.00	0.00	0.00	15,750.00
6DGONE	One-time Expenses	PFBSAD	Financial Services	0.00	0.00	647.50	0.00	0.00	647.50
6DGONE	One-time Expenses	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFHR01	Human Resources	0.00	0.00	960.00	0.00	0.00	960.00
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGGNER	General Institutional	0.00	0.00	350.00	0.00	0.00	350.00
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSDSMK	University Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGPHC	PSU Healthy Campus	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PCADAL	Alumni Relations	15,790.80	6,237.36	0.00	0.00	0.00	22,028.16
6DGRIF	PSU Restructuring Investment Fund	PFBSAD	Financial Services	54,805.83	4,603.70	0.00	0.00	0.00	59,409.53
6DGRIF	PSU Restructuring Investment Fund	PFHR01	Human Resources	0.00	0.00	3,300.00	0.00	0.00	3,300.00
6DGRIF	PSU Restructuring Investment Fund	PFITS1	Info Tech Services	0.00	0.00	45,000.00	0.00	0.00	45,000.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
6DGRIF	PSU Restructuring Investment Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGGST2	Separation/transitioned	0.00	101,294.35	0.00	0.00	0.00	101,294.35
6DGSTF	PSU Separation	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	11,360.98	0.00	0.00	11,360.98
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PFITS1	Info Tech Services	156,889.17	60,588.71	27,168.00	0.00	0.00	244,645.88
6DPRIF	President's Innovation Fund	PPPRES	President's Office	116,436.53	38,707.82	83,419.43	0.00	0.00	238,563.78
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PPPRES	President's Office	0.00	0.00	35,451.10	0.00	0.00	35,451.10
6DPSRC	PA Search	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWO				0.00	0.00	934.65	0.00	0.00	934.65
M	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	1,834.67	0.00	0.00	1,834.67
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	9,830.01	0.00	0.00	9,830.01
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3J	J Loughlin Schol Endowment Holding	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	920.00	0.00	0.00	920.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	1,425.00	0.00	0.00	1,425.00
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	44.00	0.00	0.00	44.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	6,094.71	0.00	0.00	6,094.71
6U0000	PSU Educational & General	PAALLW	ALLWell Center	53,722.39	10,860.55	12,996.44	0.00	0.00	77,579.38
6U0000	PSU Educational & General	PAIR01	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	1,757.10	0.00	0.00	1,757.10
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	13,974.87	0.00	0.00	13,974.87
6U0000	PSU Educational & General	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAF	Annual Fund	22,528.78	7,048.42	20,931.72	0.00	0.00	50,508.92
6U0000	PSU Educational & General	PCADAL	Alumni Relations	154,049.49	59,194.35	5,803.37	0.00	0.00	219,047.21
6U0000	PSU Educational & General	PCADIS	Information Systems	118,900.83	45,915.21	6,495.91	0.00	0.00	171,311.95
6U0000	PSU Educational & General	PCADMG	Major Gifts	312,607.91	116,475.64	32,063.11	0.00	0.00	461,146.66
6U0000	PSU Educational & General	PCADV1	University Advancement	252,403.05	95,107.87	38,342.42	0.00	0.00	385,853.34
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	42.95	0.00	0.00	42.95
6U0000	PSU Educational & General	PCCOMM	University Relations	0.00	0.00	1,000.00	0.00	0.00	1,000.00
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	6,546.27	0.00	0.00	6,546.27
6U0000	PSU Educational & General	PCPUB1	PSU Publications	0.00	0.00	52,474.72	0.00	0.00	52,474.72
6U0000	PSU Educational & General	PCPUBR	Public Relations	430,318.22	148,845.17	27,904.32	0.00	0.00	607,067.71
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBSAD	Financial Services	1,035,472.81	400,897.59	18,411.44	0.00	0.00	1,454,781.84
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	16,280.01	0.00	0.00	16,280.01
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	36,116.78	0.00	0.00	36,116.78
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	37,930.67	2,144.80	16,448.82	0.00	0.00	56,524.29
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	208,538.44	81,239.44	3,802.30	0.00	0.00	293,580.18
6U0000	PSU Educational & General	PFHR01	Human Resources	397,063.17	144,450.85	10,533.45	0.00	0.00	552,047.47

























6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
6XB315	All Well Baseball Field	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB316	COGEN Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB317	Boyd Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB318	Mary Lyon Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB320	Steamline Phase I - COGEN	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB321	PSU Sam Read Phase 2	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB322	Weeks Street Steamline	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB324	ALLWell North Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	PBPP01	Physical Plant Admin	0.00	0.00	5,661,478.23	0.00	0.00	5,661,478.23
6XB326	Health Hum Perf Phys Ed Ctr	PBPP01	Physical Plant Admin	0.00	0.00	4,338,039.31	0.00	0.00	4,338,039.31
6XB327	Hartman Union Pub	PBPP01	Physical Plant Admin	0.00	0.00	51,091.39	0.00	0.00	51,091.39
6XB328	D&M Fab Lab	PBPP01	Physical Plant Admin	0.00	0.00	254,747.05	0.00	0.00	254,747.05
6XB329	Hyde Hall 120 220	PBPP01	Physical Plant Admin	0.00	0.00	1,636,777.08	0.00	0.00	1,636,777.08
6XB330	Hyde Building Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	35,123.00	0.00	0.00	35,123.00
6XB331	Smith Hall Renovation	PBPP01	Physical Plant Admin	0.00	0.00	4,691,711.62	0.00	0.00	4,691,711.62
6XB332	Student Service Center Spare	PBPP01	Physical Plant Admin	0.00	0.00	2,114,358.46	0.00	0.00	2,114,358.46
6XB333	Steam Lines- Wht Mt Apt	PBPP01	Physical Plant Admin	0.00	0.00	98,545.00	0.00	0.00	98,545.00
6XC001	Heritage Commons	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF003	Cogen Building	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	133,892.50	0.00	0.00	133,892.50
6XF009	Telecom Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	51,339.45	0.00	0.00	51,339.45
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF033	Innovation Technology Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF037	Master Planning	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF038	PSU CNG Project	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF039	Academic Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	PSDINE	Dining Services	0.00	0.00	33,898.18	0.00	0.00	33,898.18
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	44,088.89	0.00	0.00	44,088.89
6XS021	Hartman Union Repairs	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	76,880.57	0.00	0.00	76,880.57
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	151,738.08	0.00	0.00	151,738.08
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	20,832.00	0.00	0.00	20,832.00



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University System of New Hampshire  
 Fund/Org Detail of Operating Expenditures by Function  
 As of Fiscal Year 2018 Fiscal Period 12

#RECURSIVE

**6P - Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Agency Funds</b>									
<b>Student Services</b>									
<b>Nonoperating Funds</b>									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	2,047.09	0.00	0.00	2,047.09
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	786.84	0.00	0.00	786.84
6ZT927	Gail White Trust	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Nonoperating Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>2,833.93</b>	<b>0.00</b>	<b>0.00</b>	<b>2,833.93</b>
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>2,833.93</b>	<b>0.00</b>	<b>0.00</b>	<b>2,833.93</b>
<b>*Total 6P - Plymouth State University</b>				<b>44,919,698.01</b>	<b>14,617,422.43</b>	<b>36,594,809.77</b>	<b>4,989,833.75</b>	<b>8,644,816.28</b>	<b>109,766,580.24</b>



7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
73E022	CAPE/Alternative Certification Ctr	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H004	FY08 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H005	FY09 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H006	FY10 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H007	FY11 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73Z003	FY16 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74B001	Online Learning for High Qualified	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74B001	Online Learning for High Qualified	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B001	Online Learning for High Qualified	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B003	OSHER Foundation Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74B003	OSHER Foundation Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B003	OSHER Foundation Grant	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B003	OSHER Foundation Grant	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CGOLEC	OLLI Exeter Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G008	Education & Training Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N003	FY06 PSTC Distance Training & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N004	Davis Educational Foundation	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N010	Arthur Getz Foundation- OLLI Equip	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N018	Osher Foundation Operating Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	YZM10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	YZM10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLR	CLL Cost Sharing Clearing Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C017	Project New Teachers Year 2	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.01	0.00	0.00	0.01
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Svc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	60,100.10	23,739.52	(9,267.36)	0.00	0.00	74,572.26
7WG106	Other Postemployment Bnft (OPEB)	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>60,100.10</b>	<b>23,739.52</b>	<b>(9,267.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>74,572.27</b>
<b>Public Service</b>									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Public Service</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Academic Support</b>									
73H014	FY16 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	235.31	0.00	0.00	235.31
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	292,032.66	111,231.15	49,398.55	0.00	0.00	452,662.36
74N020	Osher Foundation Bridge Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	(0.01)	0.00	0.00	(0.01)
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C048	FY17 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	24,193.60	10,071.73	6,700.00	0.00	0.00	40,965.33
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	0.00	0.00	31.25	0.00	0.00	31.25
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0012	Newport/Claremont Computer Lab	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	112,670.17	36,732.78	2,507.22	0.00	0.00	151,910.17
7U0000	GSC Education and General	CACAED	School of Education	447,483.68	137,172.38	42,835.25	0.00	0.00	627,491.31
7U0000	GSC Education and General	CACAFA	Faculty Development	77,270.08	25,903.42	2,656.05	0.00	0.00	105,829.55
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	608,621.54	230,813.52	20,022.46	0.00	0.00	859,457.52
7U0000	GSC Education and General	CACALB	Library	55,065.18	4,625.42	108,964.94	0.00	0.00	168,655.54
7U0000	GSC Education and General	CACAOP	Academic Services Operating	244,925.32	91,146.41	7,637.04	0.00	0.00	343,708.77



7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
7U0000	GSC Education and General	CACASI	Instructional Design	262,830.59	103,789.00	1,981.79	0.00	0.00	368,601.38
7U0000	GSC Education and General	CAC00P	Campus Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	273,204.58	0.00	0.00	273,204.58
7U0000	GSC Education and General	CENRIR	Institutional Research	147,329.43	56,080.33	2,295.56	0.00	0.00	205,705.32
7U0000	GSC Education and General	CETCOP	Computer & Network Services	313,122.18	116,609.98	89,828.31	0.00	0.00	519,560.47
7U0000	GSC Education and General	CSVSAAS	Academic Support Resources	11,735.00	981.12	24,512.46	0.00	0.00	37,228.58
7U0000	GSC Education and General	CSVSAV	Prior Learning	29,229.64	11,359.07	1,728.78	0.00	0.00	42,317.49
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	264,704.32	104,558.16	35,638.60	0.00	0.00	404,901.08
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>2,891,213.39</b>	<b>1,041,074.47</b>	<b>670,178.14</b>	<b>0.00</b>	<b>0.00</b>	<b>4,602,466.00</b>
<b>Student Services</b>									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H017	FY17 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H019	FY18 Early Child Care	CACAED	School of Education	26,000.00	2,028.00	1,791.11	0.00	0.00	29,819.11
74N021	Tides Completion College Grant	CACAOP	Academic Services Operating	7,046.86	2,953.16	0.00	0.00	0.00	10,000.02
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C047	FY17 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMFA	Financial Aid	0.03	0.00	0.00	0.00	0.00	0.03
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMFA	Financial Aid	3,423.72	0.00	0.00	0.00	0.00	3,423.72
784079	2016-2017 Federal Work Study	CADMOP	GSC Administration Operating	200.00	0.00	0.00	0.00	0.00	200.00
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	13,528.00	0.00	0.00	0.00	0.00	13,528.00
784083	2017-2018 Federal Work Study	CADMOP	GSC Administration Operating	65,138.25	0.00	0.00	0.00	0.00	65,138.25
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	3,944.45	0.00	0.00	3,944.45
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	1,974.50	0.00	0.00	1,974.50
7U0000	GSC Education and General	CADMFA	Financial Aid	216,077.33	85,350.38	10,065.45	0.00	0.00	311,493.16
7U0000	GSC Education and General	CENRAD	Advising	779,673.66	307,971.37	20,539.63	0.00	0.00	1,108,184.66
7U0000	GSC Education and General	CENROP	Facilities Management	65,155.87	26,669.59	1,055.17	0.00	0.00	92,880.63
7U0000	GSC Education and General	CSEEOP	Student Affairs Operating	72,780.00	28,748.10	(4,436.74)	0.00	0.00	97,091.36
7U0000	GSC Education and General	CSVSAAD	Admissions	647,082.42	254,773.49	43,871.11	0.00	0.00	945,727.02
7U0000	GSC Education and General	CSVSBU	Bursar	211,287.05	83,057.11	140,685.40	0.00	0.00	435,029.56
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	51,492.10	0.00	0.00	51,492.10

University System of New Hampshire  
 Fund/Org Detail of Operating Expenditures by Function  
 As of Fiscal Year 2018 Fiscal Period 12

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
7U0000	GSC Education and General	CSVSCP	Career Planning	96,273.47	35,950.25	9,773.48	0.00	0.00	141,997.20
7U0000	GSC Education and General	CSVSDC	Disabilities Compliance	52,130.04	20,591.28	1,374.85	0.00	0.00	74,096.17
7U0000	GSC Education and General	CSVSHS	Honors Convocation	150.00	12.60	3,114.56	0.00	0.00	3,277.16
7U0000	GSC Education and General	CSVSIK	Title IX Compliance	0.00	0.00	858.15	0.00	0.00	858.15
7U0000	GSC Education and General	CSVSMK	Marketing	286,565.80	113,193.49	812,348.83	0.00	0.00	1,212,108.12
7U0000	GSC Education and General	CSVSRG	Registrar's Office	317,245.99	125,185.18	24,391.22	0.00	0.00	466,822.39
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>2,859,758.49</b>	<b>1,086,484.00</b>	<b>1,122,843.27</b>	<b>0.00</b>	<b>0.00</b>	<b>5,069,085.76</b>
<b>Institutional Support</b>									
7D1720	GSC Statewide Alumni Assn Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1729	GSC Unrestricted Gifts	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	37,315.00	0.00	0.00	37,315.00
7D1731	GSC Advancement	CSVSAI	Alumni	0.00	0.00	(177,163.87)	0.00	0.00	(177,163.87)
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	0.00
7D1H1F	GSC Health Initiatives Fund	CADMHR	Human Resources	2,641.98	1,043.63	(6,950.09)	0.00	0.00	(3,264.48)
7D1H1F	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	8,157.51	0.00	0.00	0.00	8,157.51
7G0002	GSC North Country Computer Lab	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	1,236.60	0.00	0.00	1,236.60
7U0000	GSC Education and General	CACAAC	Accreditation	79,500.00	31,402.50	0.00	0.00	0.00	110,902.50
7U0000	GSC Education and General	CACAIG	Innovations Group	69,445.04	19,995.95	10,645.49	0.00	0.00	100,086.48
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	790,161.68	0.00	0.00	790,161.68
7U0000	GSC Education and General	CADMHR	Human Resources	140,605.88	54,917.39	13,431.72	0.00	0.00	208,954.99
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	118,118.08	0.00	0.00	118,118.08
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRE	Recruiters	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	231,621.65	91,476.58	4,975.15	0.00	0.00	328,073.38
7U0000	GSC Education and General	CFASOP	Finance & Administration	166,417.75	65,735.02	2,507.82	0.00	0.00	234,660.59
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	85,351.64	33,713.90	148.75	0.00	0.00	119,214.29
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREMP	GSC Master Plan	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	324,372.94	143,127.29	5,717.65	0.00	0.00	473,217.88
7U0000	GSC Education and General	CSVSAI	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	128,497.25	51,378.38	1,310.71	0.00	0.00	181,186.34
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	5,886.00	2,324.98	16.79	0.00	0.00	8,227.77
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	9,095.13	0.00	0.00	0.00	9,095.13
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>1,234,340.13</b>	<b>512,368.26</b>	<b>801,471.48</b>	<b>0.00</b>	<b>0.00</b>	<b>2,548,179.87</b>
<b>Operations and Maintenance</b>									
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	230,046.08	76,045.83	0.00	306,091.91





7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6700	Tech Village R&R	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	489,973.06	0.00	0.00	489,973.06
7X6711	Hall Street - R & A	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6712	FY16-17 Cap Appropriation Projects	CADMOP	GSC Administration Operating	0.00	0.00	20,400.00	0.00	0.00	20,400.00
7X6713	Portsmouth Facilities	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6714	Manchester Plant Facilities	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	895.00	0.00	0.00	895.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Rochester Facilities	0.00	0.00	760.75	0.00	0.00	760.75
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>63,794.83</b>	<b>0.00</b>	<b>0.00</b>	<b>63,794.83</b>
<b>Depreciation</b>									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	332,479.37	332,479.37
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	31,388.59	31,388.59
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>363,867.96</b>	<b>363,867.96</b>
<b>No Program Code Assigned</b>									
7XC003	GSC Major Equipment & Renovations	CADMPP	Administration - Concord Facilities	0.00	0.00	1,017.19	0.00	0.00	1,017.19
7XC003	GSC Major Equipment & Renovations	CADMRC	Administration-Rochester Facilities	0.00	0.00	134.25	0.00	0.00	134.25
7XC003	GSC Major Equipment & Renovations	CMVRMF	Manchester Facilities	0.00	0.00	895.00	0.00	0.00	895.00
7XC003	GSC Major Equipment & Renovations	CNCRCF	Conway Facilities	0.00	0.00	1,195.00	0.00	0.00	1,195.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>3,241.44</b>	<b>0.00</b>	<b>0.00</b>	<b>3,241.44</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>67,036.27</b>	<b>0.00</b>	<b>363,867.96</b>	<b>430,904.23</b>
<b>*Total 7C - Granite State College</b>				<b>10,170,960.11</b>	<b>3,151,072.20</b>	<b>3,819,329.99</b>	<b>148,964.86</b>	<b>363,867.96</b>	<b>17,654,195.12</b>

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00
<b>Research &amp; Sponsored Programs</b>									
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
<b>Public Service</b>									
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
<b>Academic Support</b>									
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCPA10	Office of Research and Planning	99,524.90	39,312.44	6,207.34	0.00	0.00	145,044.68
9WG106	Other Postemployment Bnft (OPEB)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				99,524.90	39,312.44	6,207.34	0.00	0.00	145,044.68
<b>Student Services</b>									
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
<b>Institutional Support</b>									
94N011	Steam Ahead Project Support	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9D0002	Systemwide Innovation Initiatives	YCBD10	Board of Trustees Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0008	ARC Accrual	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	48,063.32	0.00	0.00	48,063.32
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	224,436.59	0.00	0.00	224,436.59
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	6,886.24	0.00	0.00	6,886.24
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	(908,785.00)	0.00	0.00	0.00	(908,785.00)
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXALL	Functional Alloc - Offset	0.00	(279,900.00)	0.00	0.00	0.00	(279,900.00)







University System of New Hampshire  
Fund/Org Detail of Operating Expenditures by Function  
As of Fiscal Year 2018 Fiscal Period 12

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9UG000	University System E&G	YCFD10	Internal Audit Operations	383,597.92	147,941.40	56,825.04	0.00	0.00	588,364.36
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	309,675.00	0.00	0.00	309,675.00
9UG000	University System E&G	YCFE10	Procurement	905,572.27	289,874.40	165,828.45	0.00	0.00	1,361,275.12
9UG000	University System E&G	YCFG10	Enterprise Applications	634,309.46	250,213.43	32,358.57	0.00	0.00	916,881.46
9UG000	University System E&G	YCF010	General Operations	61,009.98	24,098.98	475,445.50	61,977.00	0.00	622,531.46
9UG000	University System E&G	YCFS10	Controller's Office	205,153.72	70,612.96	103,036.39	0.00	0.00	378,803.07
9UG000	University System E&G	YCFS11	Accounting Services	508,742.09	184,826.09	0.00	0.00	0.00	693,568.18
9UG000	University System E&G	YCFS12	Disbursement Services	504,993.46	198,551.10	0.00	0.00	0.00	703,544.56
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFS20	Purchasing Office	0.00	0.00	(0.36)	0.00	0.00	(0.36)
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	297,949.91	115,013.83	5,951.34	0.00	0.00	418,915.08
9UG000	University System E&G	YCLG10	General Counsel Operations	412,446.02	166,288.34	74,077.03	0.00	0.00	652,811.39
9UG000	University System E&G	YCRA10	Human Resource Office Operations	1,237,148.82	487,846.33	70,123.15	0.00	0.00	1,795,118.30
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(12,215,137.00)	0.00	0.00	(12,215,137.00)
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(5,428.10)	0.00	0.00	(5,428.10)
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	185,524.99	72,988.12	(351,494.03)	0.00	0.00	(92,980.92)
9UGENR	USNH Enrollment Center	YCBL27	Enrollment Center Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBL30	NH Transfer	64,878.99	25,384.95	2,717.44	0.00	0.00	92,981.38
9WG106	Other Postemployment Bnft (OPEB)	YCXAL6	Functional Alloc-Instit Support	0.00	(6,021,873.47)	0.00	0.00	0.00	(6,021,873.47)
9WG106	Other Postemployment Bnft (OPEB)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>7,644,672.88</b>	<b>(25,903,007.84)</b>	<b>(5,135,645.50)</b>	<b>61,977.00</b>	<b>0.00</b>	<b>(23,332,003.46)</b>
<b>Operations and Maintenance</b>									
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0037	Defd Maintenance Review	YCFC10	Capital Planning and Development	0.00	0.00	451,320.52	0.00	0.00	451,320.52
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	119,917.03	47,367.40	(167,284.43)	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9DX107	L RTP4 ATI Capacity Building - PSU	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>119,917.03</b>	<b>47,367.40</b>	<b>284,036.09</b>	<b>0.00</b>	<b>0.00</b>	<b>451,320.52</b>
<b>No Program Code Assigned</b>									
95ZPPB	USNH Personnel Suspense	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DX078	L RTP4 Innovation Fund	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX079	L RTP4 Identity Management	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX080	L RTP4 Data Center Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00



9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	4,938.89	0.00	0.00	4,938.89
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	9,100.00	0.00	0.00	9,100.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	4,788.89	0.00	0.00	4,788.89
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	6,938.89	0.00	0.00	6,938.89
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	4,938.89	0.00	0.00	4,938.89
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	4,938.89	0.00	0.00	4,938.89
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	360,120.66	0.00	0.00	360,120.66
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	333,218.78	0.00	0.00	333,218.78
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	66,445.60	0.00	0.00	66,445.60
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YZPRBT	Chancellor's Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0059	L RTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK5L67	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK5P05	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	YCB10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CG5	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CK5	L RTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CP5	CRM PSU	0.00	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CU5	L RTP Projects - UNH	0.00	0.00	0.00	0.00	0.00	0.00
9X0096	LR5 Enterprise Performance Mgt-EPM	UK5EM5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DG5	Enhanced Student Advising ESA-GSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DK5	Enhanced Student Advising ESA-KSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DP5	Enhanced Student Advising ESA-PSU	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DU5	Enhanced Student Advising ESA-UNH	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DW5	Enhanced Student Advising ESA	0.00	0.00	0.00	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	UK5AT5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	UK5AR5	ARTSYS Replacement-ARTSYS	0.00	0.00	0.00	0.00	0.00	0.00
9X0103	LR5 Ent Resource Planning-ERP	UK5EP5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>869,807.27</b>	<b>0.00</b>	<b>0.00</b>	<b>869,807.27</b>
<b>Depreciation</b>									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	88,376.45	88,376.45
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	251,989.33	251,989.33
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340,365.78</b>	<b>340,365.78</b>

No Program Code Assigned

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0093	LR5 L RTP5 Innovation Fund-INNO	UK5IF5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	UK5DR5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	0.00	0.00	0.00	0.00
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>871,457.27</b>	<b>0.00</b>	<b>340,365.78</b>	<b>1,211,823.05</b>
<b>Agency Funds</b>									
<b>Institutional Support</b>									
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	12,500.00	0.00	0.00	0.00	12,500.00
***Total Institutional Support				0.00	12,500.00	0.00	0.00	0.00	12,500.00
<b>Nonoperating Funds</b>									
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	13,818.16	0.00	0.00	13,818.16
9Z0002	Northern NE Chapter of EACUBO	YZMISC	USNH Miscellaneous	0.00	0.00	3,887.41	0.00	0.00	3,887.41
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	17,705.57	0.00	0.00	17,705.57
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>12,500.00</b>	<b>17,705.57</b>	<b>0.00</b>	<b>0.00</b>	<b>30,205.57</b>
<b>*Total 9Y - Chancellor &amp; System Office</b>				<b>7,864,180.06</b>	<b>(25,803,822.52)</b>	<b>(3,956,239.23)</b>	<b>61,977.00</b>	<b>340,365.78</b>	<b>(21,493,538.91)</b>

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>Current Funds</b>								
<b>Institutional Support</b>								
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	5,145.14	148.46	12,202.24	0.00	17,495.84
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	2,964.14	133.56	65,069.48	0.00	68,167.18
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	400.00	0.00	138,084.49	0.00	138,484.49
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	97.50	8.19	36,786.10	0.00	36,891.79
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	15,405.51	0.00	15,405.51
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	33,803.39	0.00	33,803.39
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	5,129.64	430.96	43,739.27	0.00	49,299.87
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	6,469.92	0.00	6,469.92
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	27,792.57	0.00	27,792.57
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	17,434.30	0.00	17,434.30
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	5,415.55	0.00	5,415.55
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRN	Principal Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	42,295.00	3,552.84	51,783.08	0.00	97,630.92
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	26,646.07	0.00	26,646.07
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	200.00	16.80	65,909.67	0.00	66,126.47
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	3,574,265.52	1,386,209.09	181,462.63	0.00	5,141,937.24
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	18,446.68	0.00	18,446.68
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(1,963,335.71)	0.00	(1,963,335.71)
4DG070	UNH Foundation/Fundraising	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGUADM	UA Administration	0.00	0.00	50.58	0.00	50.58
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	22,625.21	0.00	22,625.21
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,550.00	0.00	1,550.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	96,339.32	0.00	96,339.32
***Total Institutional Support				3,630,496.94	1,390,499.90	(1,096,319.65)	0.00	3,924,677.19
<b>No Program Code Assigned</b>								
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>3,630,496.94</b>	<b>1,390,499.90</b>	<b>(1,096,319.65)</b>	<b>0.00</b>	<b>3,924,677.19</b>
<b>Endowment and Similar Funds</b>								
<b>Institutional Support</b>								
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	(10.88)	0.00	(10.88)
***Total Institutional Support				0.00	0.00	(10.88)	0.00	(10.88)
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>(10.88)</b>	<b>0.00</b>	<b>(10.88)</b>
<b>*Total 4F - UNH Foundation</b>				<b>3,630,496.94</b>	<b>1,390,499.90</b>	<b>(1,096,330.53)</b>	<b>0.00</b>	<b>3,924,666.31</b>

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University System of New Hampshire  
 Fund/Org Detail of Operating Expenditures by Function  
 As of Fiscal Year 2018 Fiscal Period 12

#RECURSIVE

**8N - New Hampshire Public Television (NHPTV)**

			Supplies & Services	Depreciation	Total	
<b>Plant Funds</b>						
<b>Operations and Maintenance</b>						
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00
<b>Depreciation</b>						
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Agency Funds</b>						
<b>Institutional Support</b>						
8ZM002	Helga Karker Pooled Income Fund	TACENT	Administration: NHPTV Central	483.76	0.00	483.76
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00
***Total Institutional Support				483.76	0.00	483.76
<b>**Total Agency Funds</b>				<b>483.76</b>	<b>0.00</b>	<b>483.76</b>
<b>*Total 8N - New Hampshire Public Television (NHPTV)</b>				<b>483.76</b>	<b>0.00</b>	<b>483.76</b>

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University System of New Hampshire  
Fund/Org Detail of Operating Expenditures by Function  
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#RECURSIVE

**8S - NHPB Disaffiliation**

			Supplies & Services	Total	
<b>Agency Funds</b>					
<b>Institutional Support</b>					
8Z0ADJ	Agency Funds Year End Adjustment	TACENT	Administration: NHPTV Central	(483.76)	(483.76)
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	0.00	0.00
<b>***Total Institutional Support</b>			<b>(483.76)</b>	<b>(483.76)</b>	
<b>**Total Agency Funds</b>			<b>(483.76)</b>	<b>(483.76)</b>	
<b>*Total 8S - NHPB Disaffiliation</b>			<b>(483.76)</b>	<b>(483.76)</b>	